

Bid No. K2113673B1- HVAC Maintenance, Repairs and Emergency Services
 Agency: Facilities Management Division
 Agent: Alicia B. Kalish

| Item # | Description | Qty | Unit | Airmatic Controls, Inc. | | Airmatic Controls, Inc. | | Hyvac Inc. | | Premier Air Conditioning | | Thermo Air, Inc. | |
|--|---|-----|------------|-------------------------|--------------|-------------------------|--------------|--------------|--------------|--------------------------|--------------|------------------|--------------|
| | | | | Price | Total | Price | Total | Price | Total | Price | Total | Price | Total |
| Group 1 - Preventive Maintenance Services | | | | | | | | | | | | | |
| K2113673B1--01-01 | State of Florida Department of Health Building | 12 | month | 300.00 | 3,600.00 | 300.00 | 3,600.00 | \$300.00 | \$3,600.00 | \$602.50 | \$7,230.00 | \$690.00 | \$8,280.00 |
| K2113673B1--01-02 | North Regional Health Center Hunter Building | 12 | month | 600.00 | 7,200.00 | 600.00 | 7,200.00 | \$350.00 | \$4,200.00 | \$562.50 | \$6,750.00 | \$698.00 | \$8,376.00 |
| K2113673B1--01-03 | Paul Hughes Health Center Hughes Building | 12 | month | 490.00 | 5,880.00 | 490.00 | 5,880.00 | \$320.00 | \$3,840.00 | \$562.50 | \$6,750.00 | \$699.00 | \$8,388.00 |
| K2113673B1--01-04 | Lauderhill Transfer Facility | 12 | month | 190.00 | 2,280.00 | 190.00 | 2,280.00 | \$120.00 | \$1,440.00 | \$160.00 | \$1,920.00 | \$200.00 | \$2,400.00 |
| K2113673B1--01-05 | North Transit Customer Service Building #4 | 12 | month | 450.00 | 5,400.00 | 450.00 | 5,400.00 | \$500.00 | \$6,000.00 | \$667.50 | \$8,010.00 | \$760.00 | \$9,120.00 |
| K2113673B1--01-06 | North Transit Operations Building #3 | 12 | month | 350.00 | 4,200.00 | 350.00 | 4,200.00 | \$425.00 | \$5,100.00 | \$797.50 | \$9,570.00 | \$858.00 | \$10,296.00 |
| K2113673B1--01-07 | North Transit Maintenance Building #2 | 12 | month | 425.00 | 5,100.00 | 425.00 | 5,100.00 | \$1,050.00 | \$12,600.00 | \$727.50 | \$8,730.00 | \$1,150.00 | \$13,800.00 |
| K2113673B1--01-08 | South Transit Ravenswood Facility | 12 | month | 1,400.00 | 16,800.00 | 1,400.00 | 16,800.00 | \$1,815.00 | \$21,780.00 | \$2,325.00 | \$27,900.00 | \$1,576.00 | \$18,912.00 |
| K2113673B1--01-09 | South Transit Ravenswood Facility Building #2 | 12 | month | 350.00 | 4,200.00 | 350.00 | 4,200.00 | \$490.00 | \$5,880.00 | \$885.50 | \$10,626.00 | \$1,306.00 | \$15,672.00 |
| K2113673B1--01-10 | BCL Administrative Bldg (all inclusive) | 12 | month | 150.00 | 1,800.00 | 150.00 | 1,800.00 | \$250.00 | \$3,000.00 | \$365.50 | \$4,386.00 | \$570.00 | \$6,840.00 |
| K2113673B1--01-11 | Broward County Landfill (BCL) Scalehouse | 12 | month | 100.00 | 1,200.00 | 100.00 | 1,200.00 | \$100.00 | \$1,200.00 | \$162.50 | \$1,950.00 | \$264.00 | \$3,168.00 |
| | Group 1 Total: | | | | 57,660.00 | | 57,660.00 | | \$68,640.00 | | \$93,822.00 | | \$105,252.00 |
| Group 2 - Parts and Materials | | | | | | | | | | | | | |
| K2113673B1--02-01 | Electronic Temperature Controller | 1 | each | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| K2113673B1--02-02 | Thermostat Non-Programmable | 5 | each | \$35.00 | \$175.00 | \$35.00 | \$175.00 | \$50.00 | \$250.00 | \$45.00 | \$225.00 | \$109.00 | \$545.00 |
| K2113673B1--02-03 | Thermostat Digital Programmable | 5 | each | \$40.00 | \$200.00 | \$40.00 | \$200.00 | \$85.00 | \$425.00 | \$75.00 | \$375.00 | \$169.00 | \$845.00 |
| K2113673B1--02-04 | Refrigeration Liquid Line Filter Drier 1/2 inch | 3 | each | \$35.00 | \$105.00 | \$35.00 | \$105.00 | \$40.00 | \$120.00 | \$40.00 | \$120.00 | \$78.00 | \$234.00 |
| K2113673B1--02-05 | Refrigeration Liquid Line Filter Drier 7/8 inch | 3 | each | \$50.00 | \$150.00 | \$50.00 | \$150.00 | \$55.00 | \$165.00 | \$60.00 | \$180.00 | \$98.00 | \$294.00 |
| K2113673B1--02-06 | Heat Pump Outdoor Unit 5 Ton | 1 | each | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,400.00 | \$1,800.00 | \$1,800.00 | \$2,100.00 | \$2,100.00 | \$3,249.00 | \$3,249.00 |
| K2113673B1--02-07 | Compressor Semi-Hermetic | 1 | each | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$3,500.00 | \$9,412.80 | \$9,412.80 | \$9,620.00 | \$9,620.00 | \$9,825.00 | \$9,825.00 |
| K2113673B1--02-08 | Compressor Hermetic Scroll | 1 | each | \$3,391.00 | \$3,391.00 | \$3,391.00 | \$3,391.00 | \$3,435.00 | \$3,435.00 | \$3,960.00 | \$3,960.00 | \$5,500.00 | \$5,500.00 |
| K2113673B1--02-09 | Mechanical Solenoid Unloader Valve | 3 | each | \$240.00 | \$720.00 | \$240.00 | \$720.00 | \$413.00 | \$1,239.00 | \$290.00 | \$870.00 | \$309.00 | \$927.00 |
| K2113673B1--02-10 | TXV Valve | 5 | each | \$60.00 | \$300.00 | \$60.00 | \$300.00 | \$150.00 | \$750.00 | \$182.50 | \$912.50 | \$250.00 | \$1,250.00 |
| K2113673B1--02-11 | FLUSH STARTER KIT with Actuator hose tool | 5 | each | \$50.00 | \$250.00 | \$50.00 | \$250.00 | \$115.00 | \$575.00 | \$190.00 | \$950.00 | \$194.00 | \$970.00 |
| K2113673B1--02-12 | Modulating Value Actuator with Switch 120V | 3 | each | \$350.00 | \$1,050.00 | \$350.00 | \$1,050.00 | \$300.00 | \$900.00 | \$415.00 | \$1,245.00 | \$992.00 | \$2,976.00 |
| K2113673B1--02-13 | Condenser Fan Motor 1/2 HP | 1 | each | \$180.00 | \$180.00 | \$180.00 | \$180.00 | \$200.00 | \$200.00 | \$156.00 | \$156.00 | \$339.00 | \$339.00 |
| K2113673B1--02-14 | Motor 5 HP | 1 | each | \$745.00 | \$745.00 | \$745.00 | \$745.00 | \$828.00 | \$828.00 | \$1,105.00 | \$1,105.00 | \$1,150.00 | \$1,150.00 |
| K2113673B1--02-15 | Nitrogen | 260 | cubic foot | \$8.00 | \$2,080.00 | \$8.00 | \$2,080.00 | \$15.00 | \$3,900.00 | \$18.87 | \$4,906.20 | \$5.00 | \$1,300.00 |
| K2113673B1--02-16 | Refrigerant (Freon) R-22 Cylinder | 250 | pounds | \$27.00 | \$6,750.00 | \$27.00 | \$6,750.00 | \$32.50 | \$8,125.00 | \$30.00 | \$7,500.00 | \$55.00 | \$13,750.00 |
| K2113673B1--02-17 | Refrigerant (Freon) R-410 Cylinder | 75 | pounds | \$5.00 | \$375.00 | \$5.00 | \$375.00 | \$9.50 | \$712.50 | \$20.00 | \$1,500.00 | \$25.00 | \$1,875.00 |
| K2113673B1--02-18 | SC 15 Amp Fuse | 5 | each | \$3.00 | \$15.00 | \$3.00 | \$15.00 | \$5.00 | \$25.00 | \$5.00 | \$25.00 | \$25.00 | \$125.00 |
| K2113673B1--02-19 | Belt Drive Blower Wheel A10-A10A | 3 | each | \$60.00 | \$180.00 | \$60.00 | \$180.00 | \$66.00 | \$198.00 | \$32.50 | \$97.50 | \$330.00 | \$990.00 |
| | Group 2 Total: | | | \$21,816.00 | \$21,816.00 | \$21,816.00 | \$21,816.00 | \$21,816.00 | \$33,310.30 | \$21,816.00 | \$36,097.20 | \$46,426.00 | |
| Group 3 - Labor Rates | | | | | | | | | | | | | |
| K2113673B1--03-01 | Labor Rates Repair Services Regular Hours | 185 | hour | \$110.00 | \$20,350.00 | \$98.00 | \$18,430.00 | \$85.00 | \$15,725.00 | \$85.00 | \$15,725.00 | \$102.00 | \$18,870.00 |
| K2113673B1--03-02 | Labor Rates Repair Services After Hours | 50 | hour | \$130.00 | \$6,500.00 | \$130.00 | \$6,500.00 | \$105.00 | \$5,250.00 | \$85.00 | \$4,250.00 | \$153.00 | \$7,650.00 |
| K2113673B1--03-03 | Labor Rate Emergency Services | 10 | hour | \$130.00 | \$1,300.00 | \$130.00 | \$1,300.00 | \$85.00 | \$850.00 | \$85.00 | \$850.00 | \$153.00 | \$1,530.00 |
| | Group 3 Total: | | | \$28,150.00 | \$28,150.00 | \$25,930.00 | \$25,930.00 | \$21,825.00 | \$21,825.00 | \$20,825.00 | \$20,825.00 | \$28,050.00 | |
| | Total All Groups (1, 2 and 3): | | | \$107,626.00 | \$107,626.00 | \$105,406.00 | \$105,406.00 | \$123,775.30 | \$123,775.30 | \$150,744.20 | \$150,744.20 | \$179,728.00 | |
| | Allowance Items: | | | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | |
| | Total: | | | \$157,626.00 | \$157,626.00 | \$155,406.00 | \$155,406.00 | \$173,775.30 | \$173,775.30 | \$200,744.20 | \$200,744.20 | \$229,728.00 | |

AWD = Recommendation for Award