

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000484679)

HS-Elderly Programs (40404000)

Contract For Service (104390)

Reimbursement-Other (460070)

Total REVENUE

\$360,676
\$360,676

APPROPRIATIONS (0000484680)

HS-Elderly Programs (40404000)

Contract For Service (104390)

Sal-Regular Salary and Wages (510030)

\$79,730

Frn-Medicare (510510)

\$5,972

Frn-Retirement Contributions (510520)

\$4,180

Frn-Group Insurance (510540)

\$9,580

Frn-Basic Life Insurance (510550)

\$300

Frn-Unemployment Compensation (510580)

\$900

Prof Svcs-Elderly Contracted (512800)

\$258,514

Tvl-Local Mileage Reimb (519210)

\$1,500

Total APPROPRIATIONS

\$360,676

Approved County Administrator

Date

Mona Seena

7/19/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

AQ # 23226