

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BBHC Substance & Mental Grant Fund 93027 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000483267)

HS-Elderly Programs (40404000)

Adult Mental Health (103941)

Grt St-Match Stimulus (410260)

(\$40,000)

Total REVENUE

(\$40,000)

APPROPRIATIONS (0000483263)

HS-Behavioral Health Svcs (40402000)

Adult Mental Health (103941)

Sal-Regular Salary and Wages (510030)

(\$28,264)

Frn-Medicare (510510)

(\$2,279)

Frn-Retirement Contributions (510520)

(\$2,163)

Frn-Group Insurance (510540)

(\$6,423)

Frn-Basic Life Insurance (510550)

(\$43)

Frn-Workers Compensation (510570)

(\$549)

Frn-Unemployment Compensation (510580)

(\$279)

Total APPROPRIATIONS

(\$40,000)

Approved County Administrator

Date

Marcie Gelman

5/26/17

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Ag # 24617