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OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

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MEMORANDUM

DATE: May 25, 2017

TO: Curtis Celestine, Expansion Project Administrator
Aviation Department

THRU: Sandy-Michael McDonald, Director *SM*
Office of Economic and Small Business Development

FROM: Christopher Atkinson, Assistant Director *CA*
Office of Economic and Small Business Development

SUBJECT: Contract No. N0923313P1 – Construction Project Manager (CPM) for Terminal 4 Gate Replacement
Compliance Evaluation – Second Amendment

The Office of Economic & Small Business Development (OESBD) has evaluated Turner Construction Company's (Turner) (prime) utilization of CBE subcontracted firms. The CBE participation to date is 35.57%. An overview of the evaluation follows:

The CBE Goal for this project was 25%.
The Prime has committed to 28.20% CBE participation.

Participation Performance

<u>CBE Subcontractors</u>	<u>Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount</u>
Keith & Associates, Inc.	20.50%	\$ 8,695,171.08	\$ 8,695,171.08
Asset Builders, LLC d/b/a Messam Construction	4.00%	\$ 1,553,708.40	\$ 1,553,708.40
DeRose Design Consultants, Inc.	2.70%	\$ 1,029,166.62	\$ 1,029,166.62
Shiff Construction & Development, Inc.	1.00%	\$ 516,361.74	\$ 516,361.74
Total Participation	28.20%	\$ 11,794,407.84	\$ 11,794,407.84

- Original Contract Amount: \$25,175,738.00
- First Amendment Amount: \$21,395,192.00
- Revised Contract Amount: \$46,570,930.00
- Total Payments to Prime: \$33,160,673.81
- Total Prime Payments to CBE Subcontractors: \$11,794,407.84
- Total CBE Attainment to Date: 35.57% (\$11,794,407.84 / \$33,160,673.81)

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Compliance Evaluation – Second Amendment

Proposed Second Amendment – The Prime's CBE commitment remains 28.20%
The purpose of the proposed Second Amendment is to increase the agreement amount.

- Amount of Proposed Second Amendment: \$9,703,856.00
- Revised Contract Amount Through Proposed Second Amendment: \$56,274,786.00

CBE Compliance Comments:

Turner's current CBE participation is 35.57%. Participation was verified through an independent payment verification process.

cc: Freddy Castillo, Small Business Development, OESBD
Donna-Ann Knapp, Small Business Development Specialist, BCAD/OESBD