



AGREEMENT SUMMARY

1. Other Contracting Party:

ROYAL CARIBBEAN CRUISES, LTD. (RCL)

2. Proposed Action:

X New Contract [] Amendment, Number [] Renewal [] Extension

3. Document Type (select one):

Passenger Cruise Terminal and Berth User Agreement

4. Purpose/Description:

Approval of an Agreement for Construction Agency Services for Cruise Passenger Terminal 25 Improvements by RCL

5. Special Provisions (select if applicable):

- [] Living Wage Program [] SBE Sheltered Market Program
[X] Workforce Investment Pilot Program [] M/WBE Program
[] Federal DBE/ACDBE program [] In-Kind Match Required: \$ _____ or _____ %
[X] CBE Program [] Cash Match Required: \$ _____ or _____ %

6.a. Effective Dates (for new agreements only):

Start : Upon Board approval
End: Upon completion of all project services.

6.b. Effective Dates (amendments only):

- [] No Change
[] End date has changed from _____ to _____.
[] Term has from _____ to _____.

7. Contract Administrator:

Name: Steven Cernak
Phone: 954-468-3516

8. Contract Type:

- [] Cost reimbursement [] Open-end
[] Firm fixed price [] Time and materials
[] Performance-based [X] Other Construction Agency Services Agreement

9.a. Contract Value (new contracts)

Table with 2 columns: Category, Value. Rows: Actual/Estimated, Base amount (91,115,312.78), Reimbursables (250,000.00), Optional Services (6,373,418.00), Total contract value (97,738,730.78)

9.b. Contract Value (amendments only)

Table with 2 columns: Category, Value. Rows: No change/Actual/Estimated, Original approved contract value, Approved previous adjustments, Value of this action, Amended total contract value

10. Payment Method

- [] Lump Sum Payment
[] Milestone or Progress-Based
[] Scheduled or Time-Based
[X] Other PORT USER CHARGE (PUC)

PAYMENTS MADE BY RCL BASED ON INVOICED PASSENGER MOVEMENTS PER SHIP CALL STARTING AT \$14.00 PER EMBARK, DISEMBARK, OR IN TRANSIT PASSENGER.

11. Payment Terms

12. Cost Adjustment

- [] Not Applicable [] Fixed Percentage - ___% [X] Actual Cost
[] CPI or other Index [] Fixed Amount - \$_____ Other:

13. Equity Program Participation Summary

- a. County established M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal for this action or project: 28%
b. Contractor-committed M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal planned for this action or project: _____
c. M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation to date: _____

14. Renewal or Extension Terms: NOT APPLICABLE

15. Termination and Cancellation Provisions

For Cause: MATERIAL BREACH BY EITHER PARTY NOT CORRECTED WITHIN 20 CALENDAR DAYS.

For Convenience:

16. Deliverables, milestones or scope of this action:	Substantial completion of Terminal by October 31, 2018.
17. List terms, considerations or deviations from standard county form.	Final completion of Terminal by December 31, 2018.
17. List terms, considerations or deviations from standard county form.	NOT APPLICABLE

Rev. 1/1/15