

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HIV Formula Grant Fund 70034 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000479991)**

HS-BARC Admin (40201010)

FL DOH Broward County HIV - Su (104338)

Grt Fed-Human Services (410130)

\$166,500

**Total REVENUE**

\$166,500

**APPROPRIATIONS (0000479990)**

HS-BARC Admin (40201010)

FL DOH Broward County HIV - Su (104338)

Sal-Regular Salary and Wages (510030)

\$124,875

Frn-Medicare (510510)

\$9,110

Frn-Retirement Contributions (510520)

\$8,710

Frn-Group Insurance (510540)

\$5,915

Frn-Basic Life Insurance (510550)

\$145

Chrg-Miscellaneous Expense (547160)

\$17,745

**Total APPROPRIATIONS**

\$166,500

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

*Marcelo...* *5/9/17*

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ # 24184