

RESOLUTION NO. 2017-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF BROWARD COUNTY, FLORIDA, APPROVING THE ALLOCATION OF \$598,258 OF FISCAL YEAR 2017 FUNDING FOR THE PURPOSE OF MAXIMIZING SUPPORT SERVICES WITHIN BROWARD COUNTY; AUTHORIZING THE COUNTY ADMINISTRATOR TO EXECUTE AMENDMENTS TO REALLOCATE THE FUNDS; AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Broward County, Florida ("Board"), has approved the appropriation of funds for support services within Broward County ("Appropriated Funds"); and

WHEREAS, upon the midyear review of the support services financed with the Appropriated Funds, the utilization patterns and client demand indicate changes in the service needs of the community; and

WHEREAS, the Board desires to authorize the reallocation of identified Appropriated Funds in order to maximize support services to meet the community's needs; and

WHEREAS, the agreements with the support service providers ("Agreements") recognize that funds may be reallocated, and such reallocation shall be accomplished by a work authorization or amendment; and

WHEREAS, the Board also desires to authorize the allocation and disbursement of funds approved in the 2017 adopted budget to homeless providers; and

WHEREAS, the Agreements authorize the Human Services Director or Deputy Director to execute work authorizations increasing the total annual maximum funding by ten percent (10%) or less; however, amendments increasing the total annual maximum

1 funding amount by more than ten percent (10%) may be signed by the County
2 Administrator following approval of the Board; and

3 WHEREAS, the allocation in the amount of \$598,258 increases the total annual
4 maximum funding by more than ten percent (10%) for those Agreements listed in
5 Attachment A; and

6 WHEREAS, the amendments to reallocate funds shall be retroactively effective
7 to June 1, 2017, NOW, THEREFORE,

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9 BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF
10 BROWARD COUNTY, FLORIDA:

11 Section 1. Authorized Allocation and Disbursement of Budgeted Funds.
12 Based upon the utilization patterns and client demand, the funds appropriated pursuant
13 to Resolution No. 2016-360 shall be reallocated and those funds approved by the Board
14 in the 2017 adopted budget for homeless service providers shall be allocated and
15 disbursed in the revised amounts for Fiscal Year 2017 as set forth in Attachment A.

16 Section 2. The County Administrator is hereby authorized to execute the
17 amendments, as appropriate, for each organization listed in Attachment A.

18 Section 3. SEVERABILITY.

19 If any portion of this Resolution is determined by any Court to be invalid, the
20 invalid portion shall be stricken, and such striking shall not affect the validity of the
21 remainder of this Resolution. If any Court determines that this Resolution, or any
22 portion hereof, cannot be legally applied to any individual(s), group(s), entity(ies),
23 property(ies), or circumstance(s), such determination shall not affect the applicability
24 hereof to any other individual, group, entity, property, or circumstance.

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Section 4. EFFECTIVE DATE.

This Resolution shall become effective upon adoption.

ADOPTED this day of , 2017.

Approved as to form and legal sufficiency:
Joni Armstrong Coffey, County Attorney

By /s/ Sharon V. Thorsen 05/30/17
Sharon V. Thorsen (date)
Senior Assistant County Attorney

SVT:dmv
05/30/17
CPD midyear reallocation
17-070.00 & 17-113.00

Attachment A

Recommended Funding Effective June 1, 2017, Increases - Fiscal Year 2017

Contracted Service Provider	Approved FY 2017 Funding (\$)	Increased Funding Amount (\$)	New FY 2017 Funding (\$)	FY 2017 Outcomes Met to Date (Y/N)
JAFCO	\$ 275,357	\$ 100,000	\$ 375,357	Y
Legal Aid	\$ 534,960	\$ 100,000	\$ 634,960	Y
	\$ 810,317	\$ 200,000	\$1,010,317	

Table 2**Recommended Funding Effective June 1, 2017, Increases - Fiscal Year 2017**

Contracted Service Provider	Approved FY 2017 Funding (\$)	Additional Allocation of \$300,000 Rapid Rehousing	Rollover	Mid-Year Reallocation	New FY 2017 Funding (\$)	FY 2017 Outcomes Met to Date (Y/N)
Legal Aid	\$ 159,644	N/A	N/A	\$30,000	\$ 189,644	N
Salvation Army	\$ 348,910	\$ 60,000	N/A	N/A	\$ 408,910	Y
Hope South Florida	\$ 554,769	\$120,000	\$ 8,760	N/A	\$ 683,529	Y
Miami Rescue Mission d/b/a Broward Outreach Center, Inc.	\$4,217,490	N/A	\$ 57,511	N/A	\$ 4,275,001	Y
Catholic Charities	\$ 295,075	\$120,000	\$ 1,987	N/A	\$ 417,062	Y
	\$5,575,888	\$300,000	\$ 68,258	\$30,000	\$ 5,974,146	