

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Human Services Contract Fund 10145 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000470243)**HS-Veterans Services (40405000)**Contract For Service (104238)**

Revenue From Operations (460045)

\$100,800

**Total REVENUE**\$100,800**APPROPRIATIONS (0000470249)**HS-Veterans Services (40405000)**Contract For Service (104238)**

Sal-Regular Salary and Wages (510030)

\$72,206

Frn-Medicare (510510)

\$1,047

Frn-Retirement Contributions (510520)

\$5,243

Frn-Group Insurance (510540)

\$14,233

Frn-Basic Life Insurance (510550)

\$97

Frn-Social Security Taxes (510640)

\$4,477

Tvl-Local Mileage Reimb (519210)

\$3,499

**Total APPROPRIATIONS**\$100,800\_\_\_\_\_  
Approved County Administrator\_\_\_\_\_  
Date\_\_\_\_\_  
Approved Office of Management and Budget\_\_\_\_\_  
Date

11/17/17

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

AQ # 23223