

RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the US EPA Fund (8319) for fiscal year 2015, pursuant to Section 129.06(2), Florida Statutes for unanticipated revenue.

DIVISION: POLLUTION PREVENTION

REVENUES

033-2275-3130	Federal Grant - US EPA 105	\$79,028
033-2275-6988	In-Kind Revenue	\$586,600
	<b>TOTAL REVENUES</b>	<b>\$665,628</b>

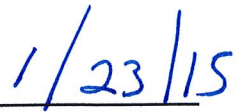
APPROPRIATIONS

033-2275-1200	Regular Salaries	\$44,045
033-2275-2100	FICA Taxes	\$3,370
033-2275-2200	Retirement Contribution	\$3,250
033-2275-2310	Group Insurance	\$8,274
033-2275-2313	Basic Life	\$58
033-2275-4000	Travel and Per Diem	\$2,500
033-2275-4030	Motor Pool Expense	\$2,500
033-2275-4620	Equipment Maintenance	\$5,742
033-2275-4998	Cost Allocation Chargeback	\$6,439
033-2275-5270	Chemicals	\$2,850
033-2275-5530	In-Kind Expense	\$586,600
	<b>TOTAL APPROPRIATIONS</b>	<b>\$665,628</b>

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Approved Office of Management and Budget

  
\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .