

R E S O L U T I O N

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the PETROLEUM CLEANUP GRANT FUND (9973) for fiscal year 2014, pursuant to Section 129.06(2), Florida Statutes for unanticipated revenue.

DIVISION: POLLUTION PREVENTION, REMEDIATION, & AIR QUALITY

REVENUES

033-9300-6948	Reimbursement - State	\$681,746
	TOTAL REVENUES	\$681,746

APPROPRIATIONS

033-9300-1200	Regular Salaries	\$415,700
033-9300-1312	Salaries Adjustment	14,340
033-9300-2100	FICA Taxes	31,800
033-9300-2200	Retirement Contribution	30,350
033-9300-2310	Group Insurance	72,310
033-9300-2313	Basic Life	480
033-9300-2500	Unemployment Compensation	4,160
033-9300-4001	Business Travel	750
033-9300-4030	Motor Pool	6,500
033-9300-4155	Communications Devices - Wireless	500
033-9300-4240	Postage	160
033-9300-4420	Rental Equipment	500
033-9300-4510	Self Insurance	420
033-9300-4620	Equipment Maintenance	650
033-9300-4700	External Printing	250
033-9300-4701	Internal Printing	250
033-9300-4830	Advertising	600
033-9300-4998	Cost Allocation	58,414
033-9300-5100	Office Supplies	2,500
033-9300-5101	Office Equipment <1000	400
033-9300-5102	Equipment <1000	500
033-9300-5230	Tools/Implementation	500
033-9300-5240	Wear Apparel	600
033-9300-5420	Dues & Memberships	650
033-9300-5430	Subscriptions	300

033-9300-5500

Miscellaneous Expenses

38,162

TOTAL APPROPRIATIONS

\$681,746

Approved County Administrator

Date

Marcel Seena

6/12/14

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D., 20