

TASK ASSIGNMENT NOTIFICATION FORM

DEP Agreement Number: S0479 Task Assignment #: 6
 Grantee Name: Broward Environmental Protection and Growth Management Department
 Grant Manager: Lorenzo Fernandez Phone #: 954/519-1249
 DEP Grant Manager: Susan Fields Phone #: 850/245-8828

Task Description: (use additional pages if necessary)

Perform petroleum contamination site cleanup services on 245 petroleum contaminated sites as described in Attachment A.

Scope of Services of FDEP Grant S0479.

SEE ENCLOSED ATTACHMENT E FOR FEE SCHEDULE CALCULATION AND

EXHIBIT A FOR PERFORMANCE MEASURES AND FINANCIAL CONSEQUENCES.

Deliverable: Completion of all activities, documents, letters, data entry, etc
Per Scope of Services listed in attachment A of FDEP Grant S0479

Task Assignment Type: Amount Not To Exceed Task Performance Period July 1, 2014 to June 30, 2015

Fee Schedule: \$681,746.11

Total Task Assignment Value: \$681,746.11

Organization Code	E.O.	Object Code	Module	Category	Fiscal Year	GAA Line Item #	Budget Representative Approval
37450404000	JN	750010	4713	104138	14/15	1707	

Revised Attachment H, Exhibit-1, attached to this document.

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DEP Grant Manager

Date

Cost Center Administrator

Date

Program Administrator

Date

Division Director

Date

Chief of Staff

Date

Deputy Secretary

Date

Secretary

Date

Grantee Representative

Date

cc: Procurement Section (MS 93)
 Bureau of Petroleum Storage Systems, Accountant
 Finance and Accounting, Contracts Disbursements Section (MS 78) – 2 copies

Task Assignment Calculation Spreadsheet

Broward County

Task Assignment #: 6

Fiscal Year: 14/15

Number of non LSA

Sites: 175

Standard Multiplier: 54.17%

Number of LSA Sites: 70

TOTAL 245

	ES II	PE/PG	Clerical	Admin	Addl Personnel	Total Bare Labor Cost Per Site	Total Loaded Labor Cost Per Site
Hours/Site	40	11.5	10	12			
Salary	\$ 27.62	\$ 38.00	\$ 14.00	\$ 39.67		\$ 2,157.84	\$ 3,326.74
	ES II	PE	Clerical	Admin	O&M		All
	3.37	0.97	0.84	1.01	0.70		6.88

Number of Site Managers (# sites*hours/site)/2080)

Travel (one trip/site manager + 1 [min 5 trips])

Cost per trip \$ 400.00

of Trips 5.00

Travel Total \$ 2,000.00

Vehicle (2.5 site managers/vehicle [max 3 vehicles])

Monthly Cost per Vehicle \$ 300.00

of Vehicles 3.00

Vehicle Total \$ 10,800.00

O&M inspector (1inspector /300 sites+ 1 vehicle)

Inspector \$ 21.05

Hours 1,699

Bare Salary \$ 35,763.95

Inspector Salary \$ 55,137.28

Vehicle \$ 2,520.00

O&M inspector Total \$ 57,657.28

Task Assignment Amount		
	Per site	Total
<input checked="" type="checkbox"/> Labor	\$ 3,326.74	\$582,179.84
<input checked="" type="checkbox"/> Travel		\$ 2,000.00
<input checked="" type="checkbox"/> Vehicle		\$ 10,800.00
<input checked="" type="checkbox"/> O&M	\$ 329.47	\$57,657.28
	\$ 3,656.21	
Total		\$652,637.12
Carry forward funds		
TA amount:		\$652,637.12

LSA Sites	70	Non Program sites	105		\$652,637.12
Cost per site	\$ 3,326.74	Cost per site	\$ 3,326.74	NPG reduction	\$ (87,326.98)
1/2 price cost	\$ 1,663.37	1/4 reduction	\$831.69	LSA addition	\$ 116,435.97
LSA Addition	\$ 116,435.97	Reduction Non Program	\$87,326.98		

TA TOTAL \$681,746.11**Any equipment or vehicle purchase must be shown on this form and comply with paragraph 27 of this Agreement.**

*All travel expenses shall be in accordance with the travel requirements established in Section 112.061, Florida Statutes.

**Allowable costs are fuel, maintenance and vehicle repairs related to travel to meetings and training but not routine travel or maintenance.