

List of FY 2014 Proposed Budget Adjustments

Salaries, wages & benefits	\$ 200,000
BSO	700,000
ARFF	1,400,000
Smarte Carte	500,000
Communications	200,000
Computer maintenance	200,000
Software	300,000
Parking management services	1,400,000
Janitorial services	<u>200,000</u>
Total	<u><u>5,100,000</u></u>