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OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

Governmental Center Annex

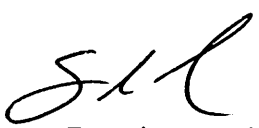
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MEMORANDUM

DATE: June 5, 2014

TO: Richard Welch, Project Manager III
Aviation Department

THRU: Sandy-Michael McDonald, Director 
Office of Economic and Small Business Development (OESBD)

FROM: Christopher Atkinson, Assistant Director 
Office of Economic and Small Business Development

SUBJECT: Design, Construction and Installation of an In-line Baggage System in Terminal 2 at the Fort Lauderdale-Hollywood International Airport
CBE Compliance Review – First Amendment

The Office of Economic and Small Business Development conducted a review of the respondent's County Business Enterprise (CBE) participation. An overview is provided as follows:

The CBE goal for the project is 22%

<u>CBE Subcontractors:</u>	<u>Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount / %</u>
Jordim International, Inc.	7.19%	\$1,058,143.34	\$1,058,143.34
Cartaya & Associates Architects, PA	0.82%	\$ 513,484.73	\$ 513,484.73
MUEngineers, Inc.	0.17%	\$ 50,845.52	\$ 50,845.52
Crown Electric of South Florida, Inc.	0.20%	\$ 0.00	\$ 0.00
FDV Communications & Security, Inc.	0.60%	\$ 80,102.50	\$ 80,102.50
Associated Steel & Aluminum, Ltd., Inc.	0.60%	\$ 234,203.25	\$ 234,203.25
Mother and Son Mechanical Contractors, Inc.	1.60%	\$1,089,796.89	\$1,089,796.89
RACI, Inc.	1.48%	\$ 0.00	\$ 0.00
MGM General Contracting, Inc.	7.92%	\$4,103,032.68	\$4,103,032.68
Primus Construction Services, Inc.	1.36%	\$ 323,978.00	\$ 323,978.00
Ace Blueprinting, Inc.	0.01%	\$ 8,503.54	\$ 8,503.54
EMC Office Supplies, Inc.	0.06%	\$ 17,423.79	\$ 17,423.79
Total	22.00%	\$7,519,556.81	\$7,519,556.81

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- Total Original Contract Amount: \$33,000,000.00
- Total Payments to Prime: \$23,559,216.00
- Total Prime Payments to CBE Subcontractors: \$7,519,556.81
- Total CBE Attainment to Date: 31.92% (\$7,519,556.81 / \$23,559,216.00)

Proposed First Amendment: The CBE Goal Remains 22%.

- Total Amount of Proposed First Amendment: \$9,000,000.00
- Total Revised Contract Amount Through the First Amendment: \$42,000,000.00

CBE Compliance Comments:

Delta Airlines, Inc.'s current CBE participation is 31.92%. Participation was verified through an independent payment verification process.

Cc: Robert Bruce, Small Business Development Specialist, BCAD/OESBD