

**Office of Management and Budget  
BUDGET CHANGE REQUEST FORM**

**EXHIBIT 8  
Page 1 of 1**

Name of Division:	<u>Finance</u>	Contact Person / Number	<u>Leah Brasso 954-468-3513</u>
Name of Department:	<u>Port Everglades</u>	Division Director Signature	<u><i>Leah Brasso</i></u>
Date of Request:	<u>May 30, 2014</u>	Department Director Signature	<u><i>[Signature]</i> 5/30/2014</u>

**If Board approval is required, check type of item and attach agenda report.**

AgendaQuick Routing Number: 16936 (Agenda Item Internal Tracking Number)

**Budget Transfer:**

From a Reserve	<input checked="" type="checkbox"/>	Grant Award	<input type="checkbox"/>
Between Departments	<input type="checkbox"/>	Personnel Cap Increase	<input type="checkbox"/>
Between Funds	<input checked="" type="checkbox"/>	New Capital Project (above \$25,000)	<input type="checkbox"/>
Unanticipated Revenue Action	<input checked="" type="checkbox"/>	Increase Capital Project (more than 5%)	<input type="checkbox"/>
Fee Increase/Decrease or New Fee	<input type="checkbox"/>	Other _____	<input type="checkbox"/>

**If Board approval is not required, check type of item:**

Student/Will Call Position	<input type="checkbox"/>	Change Position Status from PT20 to FT	<input type="checkbox"/>
PT19 Position	<input type="checkbox"/>	New Capital Project (up to \$25,000)	<input type="checkbox"/>
Temporary Position with Benefits	<input type="checkbox"/>	Increase Capital Project (up to 5%)	<input type="checkbox"/>
Temporary Position without Benefits (up to six months)	<input type="checkbox"/>	Other _____	<input type="checkbox"/>

**Supporting Statement** (Please include how request will be funded. Attach extra page if necessary.)

*The Public Works Department intends to bring an item to the Board for approval on June 24, 2014 to purchase property located within Port Everglades from the Florida Department of Agriculture and Consumer Services. This property will be used in the near term for parking for both cruise shore staff and for staging of taxi cabs. This action appropriates the funding necessary to complete the purchase of this land and associated closing costs.*

*The agenda item will require 2 budget resolutions: 1) transferring \$3,742,872 from the Port Operating Fund Reserve (4700-470-3010.9422) to the Port Capital Fund (4710), and 2) an unanticipated revenue resolution recognizing the transfer and appropriating an expense line for land in the Port Capital Fund (4710-470-6510.6100).*

**FOR BUDGET USE ONLY**

Analyst Name: _____	BA No. _____
Recommendations and Comments: _____	PA No. _____
_____	GR No. _____
_____	Date Rec'd: _____

Approver Signature: \_\_\_\_\_