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OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

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MEMORANDUM

DATE: May 22, 2014

TO: David Roepnack, Expansion Project Administrator
Aviation Department

THRU: Sandy-Michael McDonald, Director *SM*
Office of Economic and Small Business Development

FROM: Chris Atkinson, Assistant Director *CA*
Office of Economic and Small Business Development

SUBJECT: RLI No. R0729109R1 Professional Design Services for the Expansion of Runway
9R-27L at Fort Lauderdale-Hollywood International Airport
Compliance Evaluation – Seventh Amendment

The DBE Goal for this project is 25%.
The Prime Committed to 27.571% DBE participation.

The Office of Economic & Small Business Development (OESBD) has evaluated Atkins North America, Inc.'s (prime) utilization of DBE subcontracted firms. The DBE participation to date is 30.39%. An overview of the evaluation follows:

Participation Performance

<u>Actual Subcontractor Utilization</u>	<u>Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount /%</u>
Advance Consulting Engineering Services, Inc.	0.83%	\$ 315,847.37	\$ 315,847.37
Aylward Engineering & Surveying, Inc.	0.001%	\$ 35,111.70	\$ 35,111.70
Basulto Management Consulting, Inc.	1.01%	\$ 181,091.74	\$ 181,091.74
Brindley Pieters & Associates, Inc.	2.55%	\$ 416,451.00	\$ 416,451.00
CMS-Construction Management Services, Inc.	1.91%	\$ 374,333.68	\$ 374,333.68
Hillers Electrical Engineering, Inc.	4.29%	\$ 944,705.55	\$ 944,705.55
Keith & Associates, Inc.	16.00%	\$3,400,508.90	\$3,400,508.90
Tierra South Florida, Inc.	0.98%	\$ 514,797.41	\$ 514,410.23
Total DBE Participation	27.571%	\$6,182,847.35	\$6,182,460.17 / 30.39%

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Compliance Evaluation – Seventh Amendment

- Original Contract Amount: \$18,378,474.00
- First Through Sixth Amendment Amount: \$4,921,958.73
- Revised Contract Amount: \$ 23,300,432.73
- Total Payments to Prime: \$20,345,847.19
- Total Prime Payments to DBE Subcontractors: \$6,182,460.17
- Total DBE Participation to Date: 30.39% (\$6,182,460.17 / \$20,345,847.19)

Proposed Seventh Amendment – The DBE Goal remains 25%

- Total Amount of Proposed Seventh Amendment: \$3,580,260.00
- Total Revised Contract Amount Through the Seventh Amendment: \$26,880,692.73

The Proposed Seventh Amendment does not modify the overall scope of the project.

DBE Compliance Comments:

Atkins North America, Inc.'s DBE utilization to date is 30.39%. Participation was verified through an independent payment verification process.

C: Alexander Horton, Small Business Development Specialist, BCAD/OESBD