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OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT


Governmental Center Annex
115 S. Andrews Avenue, Room A680 • Fort Lauderdale, Florida 33301
954-357-6400 • FAX 954-357-5674 • TTY 954-357-5664

MEMORANDUM

DATE: May 20, 2014

TO: David Roepnack, Expansion Project Administrator
Aviation Department

THRU: Sandy-Michael McDonald, Director 
Office of Economic and Small Business Development

FROM: Christopher Atkinson, Assistant Director 
Office of Economic and Small Business Development

SUBJECT: RLI No. R0840410R1 – Construction Project Manager for the Expansion of Runway 9R-27L at Fort Lauderdale-Hollywood International Airport in Broward County, Florida
Compliance Evaluation – Second Amendment and Work Authorization PTG-01-004

The Office of Economic & Small Business Development (OESBD) has evaluated Parsons Transportation Group, Inc.'s (PTG) (prime) utilization of CBE subcontracted firms. The CBE participation to date is 28.34%. An overview of the evaluation follows:

The CBE Goal for this project is 25%.
The Prime has currently committed to 25% CBE participation.

Participation Performance

<u>CBE Subcontractors</u>	<u>Committed Percentage</u>	<u>Reported Amount</u>	<u>Verified Paid Amount / %</u>
• CES Consultants, Inc.	15.00%	\$3,229,808.09	\$3,229,808.09
• Dickey Consulting Services, Inc.	2.50%	\$ 371,898.99	\$ 371,898.99
• PKING Consulting, Inc.	2.50%	\$ 653,970.61	\$ 653,970.61
• Stoner Construction, Inc.	5.00%	\$ 808,830.48	\$ 808,830.48
Total Participation	25.00%	\$5,064,508.17	\$5,064,508.17 / 28.34%

- Total Original Contract Amount: \$10,387,412.00
- First Amendment Amount: \$19,083,128.00
- Revised Contract Amount: \$29,470,540.00
- Amount of Dispute Avoidance Panel (Excluded from Goal): \$510,600.00

Page 2 – RLI No. R0840410R1 – Construction Project Manager for the Expansion of Runway 9R-27L at Fort Lauderdale-Hollywood International Airport in Broward County, Florida
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- Total Payments to Prime: \$17,992,972.11
- Total Payments to Prime for Dispute Avoidance Panel: \$159,693.35
- Total Payments to Prime Used in CBE Participation Calculations: \$17,833,278.76
- Total Prime Payments to CBE Subcontractors: \$5,064,508.17
- Total CBE Attainment to Date: 28.34% ($\$5,064,508.17 / \$17,833,278.76$)

Proposed Second Amendment – The CBE Goal remains 25%

- Total Amount of Proposed Second Amendment: \$1,529,004.00
- Total Revised Contract Amount Through the Second Amendment: \$30,999,544.00

The Proposed Second Amendment does not modify the overall scope of the project.

Proposed Work Authorizations PTG-01-004 – The CBE Goal remains 25%

- Total Amount of Proposed Work Authorization No. PTG-01-004: \$1,634,434.00

The proposed work authorization does not increase the overall contract amount, extend the term of the contract, or modify the overall project scope.

CBE Compliance Comments:

PTG's current CBE participation is 28.34%. Participation was verified through an independent payment verification process.

cc: Alexander Horton, Small Business Development Specialist, BCAD/OESBD