

**PARKS AND RECREATION DIVISION
PROJECT LIST**

Project No.	Park	Project	Estimate Dollar Value	FY
1	Tradewinds Park & Stables	Boardwalk repair	\$ 90,000	2014
2	Quiet Waters Park	Campground	\$ 120,000	2014
3	Franklin Park	Kitchen Remodel	\$ 30,000	2014
4	Markham Park & Target Range	Skeet & Trap building to be remodeled	\$ 87,500	2014 / 2015*
5	Brian Piccolo Park & Velodrome	Administration building to be renovated	\$ 35,000	2014 /2015*
6	UF-IFAS Broward County Extension Education	Building renovation and restroom remodel to incorporate ADA requirements	\$ 100,000	2015
7	Quiet Waters Park	Marina restrooms remodel to incorporate ADA requirements	\$ 55,000	2015
8	Hollywood North Beach Park	Deck repairs at crossovers and concession area	\$ 45,000	2015
9	Quiet Waters Park	Restrooms along shelter row remodel to incorporate ADA requirements	\$ 40,000	2015 / 2016*
10	Topeekeegee Yugnee Park	Maintenance building to be re-tiled	\$ 25,000	2016
11	Reverend Samuel Delevoe Park	Restroom remodel to incorporate ADA requirements	\$ 40,000	2016

	ESTIMATED DOLLAR AMOUNT	EMERGENCY REPAIRS - 10% of Project Value	TOTAL BY FISCAL YEAR
FY 2014	\$ 301,250	\$ 30,125	\$ 331,375
FY 2015	\$ 281,250	\$ 28,125	\$ 309,375
FY 2016	\$ 85,000	\$ 8,500	\$ 93,500
TOTAL	\$ 667,500	\$ 66,750	\$ 734,250