

Broward Cultural Division  
Arts License Plate Revenue and Expenditure History  
1996 - 2013

EXHIBIT 2

Fiscal Year	October 1 Beginning Balance	Arts License Plate Fees Revenue	Interest Income	Total Revenue (Revenue + Interest)	Expenditures	Balance	Purpose of expenditure	
1996	-	\$ 33,063.00	\$ 855.00	\$ 33,918.00	-			
1997	\$ 33,918.00	70,137.00	3,592.00	73,729.00	-	107,647.00		
1998	107,647.00	72,020.00	7,303.00	79,323.00	-	186,970.00		
1999	186,970.00	57,896.00	10,454.00	68,350.00	11,000.00	244,320.00	Artspace Projects, Inc and Division marketing materials to promote the sale of arts license	
2000	244,320.00	92,123.00	15,177.00	107,300.00	11,100.00	340,520.00	ArtSpace Projects, Inc and Division marketing materials to promote the sale of arts license	
2001	340,520.00	85,354.00	21,029.00	106,383.00	8,000.00	438,903.00	Artspace Sailboat Bend Artist Lofts	
2002	438,903.00	94,016.00	11,038.00	105,054.00	-	543,957.00		
2003	543,957.00	75,898.00	7,625.00	83,523.00	87,500.00	539,980.00	Artspace Sailboat Bend Artist Lofts	
*2004	539,980.00	69,418.72	7,642.15	77,060.87	37,700.00	579,340.87	Artspace Sailboat Bend Artist Lofts	
2005	579,340.87	70,451.68	15,682.92	86,134.60	-	665,475.47		
**2006	665,475.47	65,847.60	17,885.19	83,732.79	569,249.50	179,958.76	Artspace Sailboat Bend Artist Lofts	
2007	179,958.76	60,931.28	10,970.20	71,901.48	-	251,860.24		
2008	251,860.24	57,899.60	10,819.87	68,719.47	32,547.57	288,032.14	Artspace Sailboat Bend Artist Lofts	
2009	288,032.14	57,779.39	7,193.19	64,972.58	-	353,004.72		
2010	353,004.72	47,395.36	6,626.97	54,022.33	65,000.00	342,027.05	South Florida Cultural Consortium	
2011	342,027.05	50,647.33	2,038.67	52,686.00	65,000.00	329,713.05	South Florida Cultural Consortium	
2012	329,713.05	45,459.20	3,697.80	49,157.00	65,000.00	313,870.05	South Florida Cultural Consortium	
2013	313,870.05	44,806.00	2,217.00	47,023.00	90,000.00	270,893.05	South Florida Cultural Consortium and power2give	unaudited
***2014	270,893.05	17,480.00			65,000.00	223,373.05	South Florida Cultural Consortium	unaudited
<b>TOTAL</b>		<b>1,168,623.16</b>	<b>161,846.96</b>	<b>1,312,990.12</b>	<b>1,107,097.07</b>			
* In 2004, the Division changed the reporting of the source of Arts License Plate income from the State Division of Cultural Affairs to reflect local funding since the money originates in Broward County and is passed through the State agency.								
** In FY06, \$128,130 was spent from 0160-025-7470-3400 and \$386,880 from 0160-025-7470-9414 to pay for the Artspace grant funding (\$543,957).								
*** Revenue earned as of 4/2/2014								

Submitted by:

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