

## RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the LOW INCOME HOME ENERGY ASSISTANCE GRANT FUND (7481) for fiscal year 2010, pursuant to Section 129.06(2), Florida Statutes for unanticipated revenue.

## DIVISION: FAMILY SUCCESS

## REVENUES

024-1972.3160	Human Services- Federal Grant	\$3,804,079
	TOTAL REVENUES	\$3,804,079

## APPROPRIATIONS

## ADMINISTRATION

024-1972.1200	Regular Salaries and Wages	\$92,316
024-1972.2100	FICA Taxes	12,460
024-1972.2200	Retirement Contributions	19,257
024-1972.2310	Group Insurance	40,600
024-1972.2313	Basic Life	276
024-1972.2400	Worker's Compensation	2,820
024-1972.2500	Unemployment Compensation	1,626
024-1972.4000	Travel and Per Diem	10,000
024-1972.4510	Self Insurance	312
024-1972.4701	Internal Printing	5,000
024-1972.5100	Office Supplies	18,000
024-1972.5101	Office Equipment	3,000
024-1972.6400	Machinery and Equipment - New	40,000
024-1972.6441	Computer Hardware	12,000

## PROGRAMMING

024-1973.1200	Regular Salaries and Wages	48,798
024-1973.2100	FICA Taxes	7,632
024-1973.2200	Retirement Contributions	14,619
024-1973.2310	Group Insurance	50,839
024-1973.2313	Basic Life	325
024-1973.2400	Workers Compensation	1,511
024-1973.2500	Unemployment Compensation	996
024-1973.4000	Travel and Per Diem	4,000
024-1973.4420	Rental Equipment	8,000
024-1973.4510	Self Insurance	383
024-1973.4701	Internal Printing	3,000

024-1973.5100	Office Supplies	18,000
024-1973.5101	Office Equipment	10,000
024-1973.6400	Machinery and Equipment - New	30,000
024-1973.6441	Computer Hardware	10,000

DIRECT CLIENT ASSISTANCE

024-1974.4927	Emergency Assistance - Utilities	\$1,864,456
024-1974.4934	Emergency Assistance - Utilities/Crisis	1,266,043
024-1974.4935	Emergency Assistance - Util/Weather Related	207,810

TOTAL APPROPRIATIONS \$3,804,079

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Approved County Administrator Date

*Marc Seeman* 8/12/10  
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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .