



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

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MEMORANDUM

DATE: July 6, 2010

TO: Marc Gambrell, Director, Capital Improvement Projects
Aviation Department

FROM: Jasmine Maignan Jones, Manager
Office of Economic and Small Business Development

SUBJECT: RLI 20030325-0-AV-01 (CIP 3744) – Environmental Impact Study (EIS) for Fort Lauderdale/Hollywood International Airport
Compliance Evaluation - Landrum & Brown, Inc. – Sixth Amendment

The DBE Goal for this project is 20%.
The Prime committed to 20% DBE participation.

The Office of Economic & Small Business Development (OESBD) has evaluated Landrum & Brown, Inc.’s DBE participation and concurs with the Broward County Aviation Department’s recommendation to approve the Sixth Amendment. The DBE participation to-date totals 17.15%. An overview of the evaluation follows:

Current Goal Performance thru Fifth Amendment

<u>Firms</u>	<u>Committed Amount</u>	<u>Reported Amount</u>	<u>Verified Paid Amount /%</u>
Landrum & Brown, Inc. (Prime)			
• Nova Consulting, Inc.	\$890,403.00	\$692,968.71	\$692,968.71
• Pking Consulting, Inc.	\$506,629.00	\$506,183.06	\$460,120.78
• Sandra Walters Consulting, Inc.	\$392,730.00	\$317,015.80	\$317,015.80
• Donovan Consulting Group, Inc.	\$217,900.00	\$145,988.62	\$145,988.62
• The Martinez Group, Inc.	\$100,000.00	\$100,000.00	\$100,000.00
Total DBE Participation	\$2,107,662.00	\$1,762,156.19	\$1,716,093.91 / 17.15%

- Original contract amount: \$123,840.00
- First Amendment contract value: \$6,731,273.00
- Second Amendment contract value: \$2,727,445.00
- Third Amendment contract value: \$727,000.00
- Fourth Amendment contract value: Time Extension, no added cost
- Fifth Amendment contract value: Time Extension, no added cost
- Total Revised contract value thru Fifth Amendment: \$10,309,558.00
- Total Payments to Prime: \$10,006,857.74

- Total Prime Payments to subcontractors: \$1,716,093.91
- Total Goal Achieved to Date: 17.15% (\$1,716,093.91 / \$10,006,857.74)

Proposed Sixth Amendment - The DBE Goal remains at 20%.

The objective of the Sixth Amendment is to provide for additional time from September 30, 2010 through December 31, 2011. The extension will allow Landrum & Brown, Inc., to continue work on existing in-scope tasks such as assisting the Federal Aviation Administration (FAA) with post litigation support of the Environmental Impact Study (EIS) Record of Decision and to assist Broward County Aviation Department (BCAD)

- Total Revised Contract Value thru Sixth Amendment: \$10,309,558.00

DBE Compliance Comments:

Based on the verified paid amount, Landrum & Brown, Inc.'s DBE goal attainment to date is 17.15%. The project is approximately 97% complete based on the total payments to date to the prime consultant. Participation was verified by an independent payment verification sent to the DBE subcontractors. Currently Landrum and Brown is not meeting the 20% DBE committed goal. During the past year, the Aviation Department and Landrum and Brown were advised of the current deficit in meeting the 20% committed participation and the anticipated shortfall on the overall project. The following supporting information was provided as justification on the shortfall of the goal attainment.

- On May 31, 2008, two of the original DBE subcontractors, Nova Consulting and PKing Consulting requested to terminate for convenience to pursue BCAD Management Program Project as part of the AECOM team and the Parsons, Inc. team, respectively.
- Donovan Consulting Group was to perform the public outreach services; however, their scope of work was reduced due to changes in the public outreach as requested by the FAA, which was approved by BCAD and OESBD on September 9, 2009.
- Due to the FAA requirement specifications Landrum and Brown was utilized to provide staffing and technical expertise required for the completion of the EIS, and the appropriate assistance on the Record of Decision as required in the Memorandum of Understanding between the Federal Aviation Administration and Broward County dated July 30, 2003.

Landrum and Brown added The Martinez Group, a DBE subcontractor, to perform additional tasks. Landrum and Brown was proactive in informing BCAD and OESBD of changes in their utilization of subcontractors. To date, only Sandra Walters Consulting has approximately 20% remaining work to perform on this project. BCAD confirmed that all of the DBE firms have been paid in full, except for Sandra Walters Consulting. Once full payment is made to Sandra Walters Consulting, Landrum and Brown is anticipated to attain 17.38% in DBE participation on this project.

Given the changes in the scope of services, various FAA requirements, and the removal of two originally scheduled DBE firms from the project team at their requests, Landrum and Brown remains compliant with the program requirements despite the non-attainment of the agreed DBE goal. The Office of Economic and Small Business Development therefore concurs with the Broward County Aviation Department's recommendation to approve the Sixth Amendment.

cc: Norman E. Taylor, Director, Office of Economic and Small Business Development (OESBD)
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