




OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

Governmental Center Annex
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MEMORANDUM

DATE: June 10, 2010

TO: Richard Lauricella, Expansion Project Administrator
Aviation Department

FROM: Jasmine Maignan Jones, Manager 
Office of Economic and Small Business Development

SUBJECT: Contract No. Q-3-07-073-CAF (CIP #3557) – Terminal Roadway Improvements
Superior Landscaping & Lawn Service, Inc. - Change Order No. 5

The CBE Goal for this project is 30%.

The Office of Economic and Small Business Development has evaluated Superior Landscaping & Lawn Service, Inc.'s CBE participation to date and concurs with Aviation Department recommendation to approve Change Order Number No. 5, on the above-referenced project. The CBE participation to date is 33.64%. An overview of the evaluation follows:

Current Goal Performance thru Change Order No. 4:

<u>Firms</u>	<u>Committed Amount</u>	<u>Reported Amount</u>	<u>Verified Paid Amount /%</u>
Superior Landscaping & Lawn (Prime)			
• Landscape Service Professionals	\$ 996,173.00	\$ 913,264.42	\$ 913,264.42
• R.J. Behar & Associates	\$ 4,448.00	\$ 4,248.75	\$ 4,248.75
• Southwest Ranches Nursery	\$ 566,039.97	\$ 564,664.97	\$ 564,664.97
• Mow Hog Mowing & Grading	\$ 4,061.00	\$ 8,122.00	\$ 8,122.00
Total CBE Participation	\$ 1,570,721.97	\$ 1,490,300.14	\$ 1,490,300.14/ 33.64%

- Original Contract Amount: \$5,571,869.13
- Change Orders No. 1-4: \$ 139,028.60
- Revised Contract Amount: \$ 5,710,897.73
- Total Payments to Prime: \$ 4,429,665.43
- Total Prime Payments to subcontractors: \$1,490,300.14
- Total Goal Achieved to Date: 33.64% (\$1,490,300.14 / \$4,429,665.43)

Proposed Change Order No. 5

Due to the footprint of the South Runway Expansion, unit priced landscaping was removed from this contract with the area receiving additional sod. Additional trees, shrubs and mulch were eliminated due to the Fin-Fan

art project being rejected by FDOT, thereby requiring additional sod. These savings allowed the County to perform additional and much needed land clearing along the US 1 corridor.

- Change Order No. 5: (503,785.65)
- Revised Contract Amount: \$5,207,112.08

Compliance Comments:

Superior Landscaping & Lawn Service, Inc.'s level of CBE participation is 33.64% with a CBE committed goal of 30%. Participation was verified by payment verification sent to subcontractors. The Office of Economic and Small Business Development concurs with Aviation Department recommendation to approve Change Order Number No. 5.

cc: Norman E. Taylor, Director, Office of Economic and Small Business Development (OESBD)
Sheila Pitts-Howard, Assistant to the Director, OESBD
Christopher L. Atkinson, Small Business Development Manager, OESBD
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