

SUPPLEMENTAL BUDGET  
FIRE RESCUE FUND 0440

REVENUES

021-4800-3518	Half-Cent Sales Tax	(\$26,000)
021-4800-8185	Tf 0140 Emergency Services	\$7,400
021-4800-8920	Fund Balance Forward	\$1,796,507
	<b>TOTAL REVENUES</b>	<b>\$1,777,907</b>

APPROPRIATIONS

021-4800-7100	Principal	\$834,000
021-4800-9445	Reserve For Lauderdale Lakes Capital	(\$162,550)
021-4800-6430	Vehicle - Replacement	\$487,646
021-4800-9414	Reserve for County Commission	\$618,811
	<b>TOTAL APPROPRIATIONS</b>	<b>\$1,777,907</b>

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Approved County Administrator Date

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .