

SUPPLEMENTAL BUDGET

BUILDING CODE SERVICES FUND 0030

REVENUES

033-6400.8920	Fund Balance Forward	(\$402,790)
033-6800.2902	Municipal Inspection Permits	(1,000,000)
033-6900.2200	Building Permits	(662,474)
033-6700.2927	Cities Fees-Bldg Code Services	(300,000)
033-6700.2201	Plan Review Fees	(250,000)
033-6700.2200	Building Permits	(300,000)
033-6850.2200	Building Permits	(300,000)
033-6900.2200	Building Permits	(700,000)
	<b>TOTAL REVENUES</b>	<b>(\$3,915,264)</b>

APPROPRIATIONS

033-6400.9414	Reserve for County Commission	(\$2,917,090)
033-6800.1200	Regular Salaries And Wages	(\$782,980)
033-6800.2100	FICA	(\$59,900)
033-6800.2200	Retirement	(\$77,120)
033-6800.4030	Motor Pool	(\$39,410)
033-6600.4030	Motor Pool	(\$5,000)
033-6700.4030	Motor Pool	(\$10,000)
033-6800.4155	Communications - Verizon	(\$8,840)
033-6600.4155	Communications - Verizon	(\$5,000)
033-6400.4620	Equipment Maintenance	(\$1,500)
033-6400.5100	Office Supplies	(\$7,240)
033-6400.5240	Wearing Apparel	(\$5,920)
033-6400.8107	Payments to OGA - ERP	4,736
	<b>TOTAL APPROPRIATIONS</b>	<b>(\$3,915,264)</b>

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Approved County Administrator Date

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .