

SUPPLEMENTAL BUDGET

MUNICIPAL SERVICE DISTRICT FUND 0020

REVENUES

023-7610.8920	Fund Balance Forward	\$5,687,200
023-7610.8105	Transfer from Lot Clearing	\$31,000
	TOTAL REVENUES	\$5,718,200

APPROPRIATIONS

028-3000.9440	Reserve for Fund Balance Forward	\$28,428
028-3000.9195	Tt3420-Un Area Cap-CST	5,687,200
028-3000.8107	Payments to OGA - ERP	2,572
	TOTAL APPROPRIATIONS	\$5,718,200

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .