

SUPPLEMENTAL BUDGET

DEPARTMENT TRANSPORTATION CAPITAL GRANTS FUND 3450

REVENUES

035-7610.8920	Fund Balance	\$7,881,021
035-8540.3211	Transit Federal Grant, Operating Assistance	(68,430)
035-8528.3212	Transit Federal Grant, Capital Assistance	(39,632)
035-8529.3212	Transit Federal Grant, Capital Assistance	(188,467)
035-8533.3212	Transit Federal Grant, Capital Assistance	(749,027)
035-8536.3212	Transit Federal Grant, Capital Assistance	(420,344)
035-8539.3212	Transit Federal Grant, Capital Assistance	(4,668,628)
035-8531.3212	Transit Federal Grant, Capital Assistance	(25,459)
035-8537.3212	Transit Federal Grant, Capital Assistance	(623,530)
035-8526.3211	Transit Federal Grant, Operating Assistance	(221,462)
035-8527.3212	Transit Federal Grant, Capital Assistance	77,102
035-7610.8128	Transfer From 1030 Mass Transit Impact Fees	188,557
	TOTAL REVENUES	\$1,141,701

APPROPRIATIONS

035-8174.9473	Reserve for Transit Improvements	953,144
035-8174.9428	Reserve for Mass Transit Impact Fee Projects	188,557
	TOTAL APPROPRIATIONS	\$1,141,701

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .