

SUPPLEMENTAL BUDGET

UNINCORPORATED AREA CAPITAL FUND 3420

REVENUES

023-7610.8920	Fund Balance Forward	(12,384,000)
023-7610.8102	TF 0020 Municipal Service District	5,687,200
	TOTAL REVENUES	(6,696,800)

APPROPRIATIONS

028-2220.8101	Payments To Oga	(10,567,129)
028-2220.9418	Reserve for Future Capital Outlay	3,870,329
	TOTAL APPROPRIATIONS	(6,696,800)

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Approved County Administrator Date

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Approved Office of Budget Services Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .