

SUPPLEMENTAL BUDGET

1996/2006 CIVIC ARENA REFUNDING BONDS FUND 2360

REVENUES

|               |                            |               |
|---------------|----------------------------|---------------|
| 023-7626.8920 | Fund Balance Forward       | \$889,000     |
| 023-7626.8077 | TF 1200 Arena Tax Rev Fund | (\$1,391,633) |
|               | TOTAL REVENUES             | (\$502,633)   |

APPROPRIATIONS

|               |  |             |
|---------------|--|-------------|
| 023-7620.9123 | TT 2325 04 TDT Refunding                 | (\$505,633) |
| 023-7620.9125 | Transfer to 2005 First FL Loan Pool Fund | 3,000       |
|               | TOTAL APPROPRIATIONS                     | (\$502,633) |

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Approved County Administrator \_\_\_\_\_ Date

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Approved Office of Management and Budget \_\_\_\_\_ Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .