

SUPPLEMENTAL BUDGET

AVIATION FACILITIES IMPROVEMENTS AND DEVELOPMENT FUND 4040

REVENUES

400-3220.8920	Fund Balance Forward	(\$12,574,959)
400-3220.8203	Trfr from 4080	\$8,010,800
	TOTAL REVENUES	(\$4,564,159)

APPROPRIATIONS

400-3612.3100	Professional Services	(\$195,000)
400-3220.5890	Contingency	(\$400,000)
400-3649.6500	Construction in Progress	(\$1,500,000)
400-3713.6500	Construction in Progress	(\$306,375)
400-3713.6510	Design	(\$34,834)
400-3801.6500	Construction in Progress	\$350,000
400-3689.6500	Construction in Progress	\$1,100,000
400-3220.9415	Reserves	(\$3,577,950)
	TOTAL APPROPRIATIONS	(\$4,564,159)

Approved County Administrator _____ Date

Approved Office of Management and Budget _____ Date

ADOPTED THIS _____ day of _____, A.D., 20 .