

SUPPLEMENTAL BUDGET

AVIATION OPERATING FUND 4010

REVENUES

400-4180.8920	Fund Balance Forward	(\$913,165)
400-4980.8920	Fund Balance Forward	(\$1,106,107)
400-4930.4403	Food and Beverage	(\$913,500)
400-4994.4435	Customer Facility Charges	(\$2,426,500)
400-4940.4467	Parking - Self	(\$4,484,535)
	TOTAL REVENUES	(\$9,843,807)

APPROPRIATIONS

400-4180-9411	Bond Reserve - Debt Service	(\$913,165)
400-4190-9440	Reserve For Fund Bal Fwd	(3,503,133)
400-4110.5890	Aviation Contingency	(1,603,575)
400-4190.9185	Tt4020 Av Renewal & Replacemnt	(4,000,000)
400-1110.8107	Payments to OGA - ERP	176,066
	TOTAL APPROPRIATIONS	(\$9,843,807)

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .