

SUPPLEMENTAL BUDGET

CTTF ROAD IMPACT FEES FUND 1030

REVENUES

023-7610.8920	Fund Balance Forward	\$4,894,000
	TOTAL REVENUES	\$4,894,000

APPROPRIATIONS

028-2230.9144	Transfer to Mass Transit Capital	\$188,557
028-6700.9431	Reserve for Future Capital Outlay Zone 1	\$3,203
028-6700.9432	Reserve for Future Capital Outlay Zone 2	\$323,548
028-6700.9433	Reserve for Future Capital Outlay Zone 3	\$100,841
028-6700.9434	Reserve for Future Capital Outlay Zone 4	\$11,923
028-6700.9435	Reserve for Future Capital Outlay Zone 5	\$459
028-6700.9436	Reserve for Future Capital Outlay Zone 6	\$401,751
028-6700.9437	Reserve for Future Capital Outlay Zone 7	\$55,788
028-6700.9418	Reserve for Future Capital Outlay	\$3,807,930
	TOTAL APPROPRIATIONS	\$4,894,000

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Approved County Administrator Date

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .