

SUPPLEMENTAL BUDGET  
CONVENTION CENTER FUND 1100

REVENUES

027-8175.8920	Fund Balance Forward	\$62,090
027-8175.1210	Tourist Devel Tx - Three Cents	(2,087,449)
027-8175.8910	Less Five Percent	104,373
	<b>TOTAL REVENUES</b>	<b>(\$1,920,986)</b>

APPROPRIATIONS

027-8175.9412	Reserve for Budget Adjustment	(\$1,929,031)
027-8175.7100	Principal	1,035,745
027-8175.8107	Payment to OGA - ERP	16,020
027-8175.9164	TT 1070 Tourist Development Tax	(1,043,720)
	<b>TOTAL APPROPRIATIONS</b>	<b>(\$1,920,986)</b>

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Approved County Administrator Date

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Approved Office of Management and Budget Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D., 20 .