

SUPPLEMENTAL BUDGET

CTTF LOCAL OPTION GAS TAX FUND 1040

REVENUES

023-7610.8920	Fund Balance Forward	\$2,675,000
023-7610.1230	Ninth Cent Gas Tax	(\$410,572)
023-7610.3541	6 Cents Optional Gas Tax	(\$1,412,320)
	TOTAL REVENUES	\$852,108

APPROPRIATIONS

028-2230.9440	Reserve For Fund Balance	\$852,108
	TOTAL APPROPRIATIONS	\$852,108

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .