

SUPPLEMENTAL BUDGET

POLLUTION RECOVERY TRUST FUND 6610

REVENUES

033-1000.8920	Fund Balance Forward	(\$1,229,606)
033-1200.8920	Fund Balance Forward	173,482
	TOTAL REVENUES	(\$1,056,124)

APPROPRIATIONS

033-1000.9440	Reserve for Fund Balance Forward	(\$1,229,606)
033-1200.3429	Contractual Services IT	\$171,687
033-1200.6441	Computer Hardware	\$4,060
033-1200.9404	Reserve for 3% Admin Fee	(2,265)
	TOTAL APPROPRIATIONS	(\$1,056,124)

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .