

EXHIBIT 3

PROPOSED AMENDMENT TO THE BROWARD COUNTY COMPREHENSIVE
PLAN (SUPPORT DOCUMENT)

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SUPPORT DOCUMENT

A. Overview of School Facilities Planning

1. Introduction

Over the past decade the Florida Legislature has progressively strengthened the ties between school planning and general land use and comprehensive planning through amendments to Chapters 163 and 1013, Florida Statutes. The 2005 Legislature mandated that the availability of public schools be made a prerequisite for the approval of residential construction and directed a closer integration of planning for school capacity with comprehensive planning. Under the provisions adopted with Senate Bill 360:

- Existing Interlocal Agreements between school boards and local governments will be updated and expanded to comply with the legislation.
- Each local government is to adopt a Public School Facilities Element as part of its comprehensive plan.
- Mandates school concurrency.
- Local governments must update their Intergovernmental Coordination Element and Capital Improvements Element to coordinate public school planning.
- Procedures for comprehensive plan amendments.
- Establish a process and uniform methodology for proportionate share mitigation.

Public School Facilities Element Requirements

The law requires that local governments adopt a public school facility element as a part of their comprehensive plans to establish a framework for the planning of public schools. (s. 163.3177(12), F.S.). Local governments were granted approximately three years to adopt a public school facilities element. As directed by the legislation, the Florida Department of Community Affairs ~~has~~ established a phased schedule for adoption of the elements with each local government adopting no later than December 1, 2008. ~~This schedule established due dates which are staggered throughout the course of the 2008 calendar year.~~ Broward County ~~is~~ was required to adopt it no later than February 1, 2008. In addition, the Legislature established enforcement mechanisms should a local government and school district fail to adopt a public school concurrency program.

The legislation prescribed the following minimum content requirements for goals, objectives, and policies:

- procedure of annual update process;
- procedure for school site selection;
- procedure for school permitting;
- provision of infrastructure necessary to support proposed schools;
- provision for collocation of other public facilities in proximity to public schools;
- provision for location of schools proximate to residential areas and to complement patterns of development;

- measures to ensure compatibility of school sites and surrounding land uses; and
- coordination with adjacent local governments and the school district on emergency preparedness issues.

In addition, the element ~~is to include~~ one or more future conditions maps which generally depict;

- the anticipated location of educational and ancillary plants anticipated over the five-year and long-term planning period.
- depict the anticipated location of educational and ancillary plants, including the general location of improvements to existing schools or new schools anticipated over the 5-year or long-term planning period; and
- out of necessity, the maps ~~will be~~ are general for the long-term planning period and more specific for the 5-year period. Maps indicating general locations of future schools or school improvements may not prescribe a land use on a particular parcel of land.

The data and analysis portion of the Public School Facilities Element ~~must~~ addresses:

- how level-of-service standards will be achieved and maintained;
- the interlocal agreement adopted pursuant to s. 163.31777 and the 5-year school district facilities work program adopted pursuant to s. 1013.35;
- the educational plant survey prepared pursuant to s. 1013.31 and an existing educational and ancillary plant map or map series;
- projected future population and associated demographics, including development patterns year by year for the upcoming 5-year and long-term planning periods; and
- Anticipated educational and ancillary plants with land area requirements.
- information on existing development and development anticipated for the next 5 years and the long-term planning period;
- an analysis of problems and opportunities for existing schools and schools anticipated in the future;
- an analysis of opportunities to collocate future schools with other public facilities such as parks, libraries, and community centers;
- an analysis of the need for supporting public facilities for existing and future schools;
- an analysis of opportunities to locate schools to serve as community focal points

2. Concurrency Management System (CMS)

The concurrency management system for Broward County is an intergovernmental effort that is grounded in the provisions of the Broward County Charter, which provide for county-wide planning processes implemented through the County's Land Development Code. The public school facility Concurrency Management System operates according to the state mandated requirements (Section 163.31777 F.S. and 163.3180 F.S.) for the implementation of school concurrency and the adopted School Board's Interlocal Agreement for Public School Facility Planning (Interlocal Agreement). These require Broward County, the School Board and non-

exempt municipalities to ensure that the adopted Level of Service Standard (LOS) to be achieved and maintained for each school type and Concurrency Service Area (CSA).

Unlike existing concurrency services (roads, sanitary sewer, solid waste, drainage, potable water, recreation and mass transit) which are the responsibility of local governments, the School Board, by constitutional mandate, has the responsibility of providing educational facilities to meet the needs of current and future students as represented in the School Board's adopted Five Year District Educational Facilities Plan (DEFP). The local governments, therefore, do not have control of the funding sources or the allocation of funds for new or renovated schools which would add student capacity. However, since the School Board isn't empowered to implement a Concurrency Management System on its own, it must rely upon the local governments to do so through their Land Development Regulations.

The Broward County Land Development Code contains the County's Concurrency Management System. The Code requires plat approval of all parcels of land prior to receiving a Development Order. Plat approval applies to land within the municipal boundaries as well as that in the unincorporated areas. Per State requirements, the point of review for Public School Concurrency is at plat or site plan (or functional equivalent).

When a development application is reviewed for school concurrency, it must be determined if the development is exempted or vested (as per Section 8.11 of the Interlocal Agreement) or has been issued a School Capacity Availability Determination Letter (SCAD) by the School Board indicating that adequate school capacity exists. If so, it can be accepted by the County for further processing.

If the development application is not exempted or vested, it is subject to school concurrency and the applicant must submit a Public School Impact Application (PSIA) to the applicable local government for review by the School District according to the provisions and processes outlined in Section 8.13 of the Interlocal Agreement.

3. Collaborative Planning Process & Intergovernmental Coordination

The collaborative planning process ~~has~~ greatly increased with the passage of the 2005 Infrastructure and Planning Act (SB 360) which mandated the adoption of a Broward County Public School Facility Element and implementation of public school concurrency by February 1, 2008.

Since the beginning of 2006, School Board staff has been working collaboratively with the County and municipalities through the School Board's Staff Working Group and Oversight Committee to form consensus on the amendments to the Interlocal Agreement and the preparation of a model Public School Facilities Element. Several Staff Working Group Subcommittees were also established to deal with issues including collocation of school facilities, land use changes and developing urban school standards. These committees continue to meet on a regular basis in order to implement the state mandated requirements to coordinate and collaborate on updates to the District Educational Financially Feasible Plan (DEFP), Concurrency Service Areas (CSAs) and amendments to the Comprehensive Plans of

the County and non-exempt municipalities for the implementation of public school concurrency.

4. Level of Service Standard Methodology

The level of service standard is based upon the capacity of the school facility, which is the number of pupils to be served by the facility. The level of service is expressed as the percentage (ratio) of student enrollment to the student capacity of the school. The level of service is standard and is expressed in terms of Florida Inventory of School Houses (FISH) capacity. FISH capacity is determined by Florida Department of Education guidelines and represents a measure of the physical capacity of the facility itself. FISH capacity includes satisfactory student stations in permanent classrooms. The level of service standard is uniformly set at 110 percent for each school type (elementary, middle, high and special purpose schools) throughout Broward County's School District.

The relationship of enrollment to capacity, for individual schools and for concurrency service areas, is derived directly from the five-year schedule of capital improvements that incorporates the Five-Year District Educational Facilities Work Program adopted annually by the School Board. The school capacity and level of service analysis is assigned in a capacity/enrollment and level of service table. This table provides a year-by-year projection of capacity, enrollment, levels of service and available capacity, illustrating surpluses and deficiencies, based on the financially feasible capital program adopted by the school district.

Student enrollment is projected annually based on the specific function of the educational facility and the characteristics of the school attendance area, historical trends, the current and projected pace of development and the potential of vacant lands.

Other factors such as students attending schools outside their assigned attendance areas due to reassignments, magnet programs, charter schools and other educational choices are factored into the methodology for enrollment projections and for allocating school capacity.

Student enrollment projections are designated geographically using local development trend data and the school district student enrollment data. School-by-school enrollment projections by concurrency service areas are applied. General locations of future public schools to be constructed within the district over five years are applied to concurrency service areas relative to the location serving the anticipated capacity deficit. In addition, School Board Policy 5000 allows a variety of options to reduce or avoid the need for additional permanent student stations including, but not limited to: redistricting, reassignment, expanded capacity utilization (e.g. year round schools), and other options.

School enrollments exceeding the available capacity resulting in a level of service greater than 110% in the first fiscal year achieve the level of service standard by the fifth year due to planned capital improvements not yet available until the final year.

5. Problems and Opportunities for Existing and Future Schools

Land Availability A major issue facing the School Board is land availability. Existing schools recovering from the last thirty years of rapid growth have seen the school sites become crowded with classroom additions and relocatables. Additions/relocatables have taken over playfields, playgrounds, green space, and parking areas. The demand for larger water retention areas and more parking facilities has also reduced the useable area for the educational program. In addition, with current legislation demanding more accountability in the area of physical education schools face the dilemma of needing playfield areas to meet new Sunshine Standards for Education.

Due to this land crisis, the School Board is developing strategies to reduce the site size requirement to build new schools and expand an already aggressive collocation model. By designing a tighter building footprint, sharing parking and playfields, as well as exploring the use of parking garages verse surface parking, this will be possible. In addition, as a standard practice, the School District tries to purchase school sites adjacent to parks and recreation areas.

Construction Costs & Revenue Sources Another major issue is the shrinking of capital revenue and the rising cost of construction. The School Board annually tackles the tough task of balancing the needs for capacity additions versus capacity maintenance at the existing schools. In a district that must maintain an estimated ~~34~~ 39 million square feet of space the need is great to fund the life cycle replacement of major infrastructure systems such as roofing, air conditioning, plumbing, and electrical distribution. The School Board has the challenge to not only add capacity but to maintain the existing capacity and its infrastructure.

Declining Enrollment Projections Declining enrollment has also offered some unique challenges to the district. First and foremost the decline is not uniform in nature as local communities go through their aging cycle at different rates. The district is still experiencing growth in certain areas of the county that has stressed the educational facility capacities in that area. ~~This imbalance created by regionalized growth combined with declining enrollment in other areas has~~ This imbalance created by regionalized growth combined with declining enrollment in non-contiguous areas, state plant survey restrictions, and No Child Left Behind federal legislation has severely limited possible options to meet the School Board's level of service commitment. Planning based on sound enrollment projections has proven to be a crucial component especially in times of financial challenges.

State Plant Survey. Florida Statue 1031.31 requires that every five years each county must submit a plant survey to aid in formulating plans for housing the educational program and student population as well as ancillary plants that provide services for the district. The Educational Plant Survey is a long range facility planning tool that determines the future housing and facility needs of the district to provide an appropriate educational program and services for each student based on the district's mission statement and strategic plan. The survey is developed using Department of Education five-year projections. The use of these projections was appealed by the School Board since they reflect a greater decline in enrollment than local projections. The appeal was rejected. All projects in the Adopted

District Educational Facilities Plan using state authorized funds must be in the district's state plant survey. Because of declining enrollment and increased space availability this requirement will eliminate building new capacity additions as a viable option to resolve level of service compliance.

The updated five-year student enrollment projections provide a basis for determining capital needs. **Table 1** below, summarizes the actual enrollment, by level, for the ~~2007-2008~~ 2008-2009 and the projected enrollment for ~~2011-2012~~ 2013-2014 school years. The enrollment projections are compared to the 20th day figures for the current ~~(2007-2008)~~ (2008-2009) school year. As indicated in the table, a decrease of ~~3,714~~ 3,167 students occurred between ~~2006-2007 and 2007-2008~~ 2007-2008 and 2008-2009.

Table 1: Summary of Enrollment Projections

School Type	2007-2008 20 th Day Enrollment	2008-2009 20 th Day Enrollment	2008-2009 Increase/ (Decrease) over 2007-2008 20 th Day Enrollment	2013-2014 Projected	2013-2014 Increase over over 2008-2009 20 th Day
Pre-Kindergarten	4,042	4,002	(40)	4,002	0
Elementary (K-5)	107,377	104,363	(3,014)	99,397	(4,966)
Middle	53,743	53,843	100	52,932	(911)
High	71,378	70,240	1,138	69,897	(343)
Centers	5,243	4,592	(651)	4,592	0
Charters	17,122	18,698	1,576	18,698	0
TOTAL	258,905	255,738	(3,167)	249,518	(6,220)

Source: School Board of Broward County, 2008

The District is projected to decrease by ~~1,141~~ 6,220 total pre-kindergarten through twelfth grade students, including those in centers and charter schools, by the ~~2011-2012~~ 2013-2014 school year. Enrollment in charter schools is ~~17,122~~ 18,698 this year, with ~~six~~ an undetermined number of additional charter schools anticipated in the next year. ~~Several hundred additional public school students will be enrolled in charter schools by the 2011-2012 school year.~~ The increase in charter school enrollment ~~will~~ has reduced the number of ~~potential~~ students ~~that will need to be~~ housed in existing or new District facilities. If the charter school trend does not continue, then these projected students will impact the capital needs of other public schools in the District. Recent trends and current birth data indicate that elementary (pre-kindergarten through grade 5) enrollment in District owned facilities will ~~increase~~ decrease over the next five years by ~~785~~ 4,966 students. Middle school enrollment in District owned facilities is projected to show a ~~slight increase~~ decrease of 619 911 students and high school enrollment will ~~increase~~ decrease by ~~713~~ 343 students. By the end of the five-year period, Broward County School District's projected enrollment will total slightly over ~~257,700~~ 249,518 students.

Class Size Reduction Requirements; Class size reduction is another major issue that the district is focusing much of its financial and human resources on to achieve the constitutional amendment goal. In November 2002, Florida voters approved the Class Size Reduction Amendment. Class Size Average was set at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12 and was designed to be implemented in three phases. For fiscal years:

- 2003-04 through 2005-06, class size average was set at the district level;
- 2006-07 and 2007-08, class size average was set at the school level; and
- 2008-09 and thereafter, class size average will be calculated at the individual classroom level.

In May 2008, the Florida Department of Education (FDOE) in House Bill 5083 amended Florida Statutes 1003.03, to read:

Maximum class size.--

(2) IMPLEMENTATION.--

b) Determination of the number of students per classroom in paragraph (a) shall be calculated as follows:

1. For fiscal years 2003-2004 through 2005-2006, the calculation for compliance for each of the 3 grade groupings shall be the average at the district level.
2. For fiscal years 2006-2007 through ~~2008-2009~~ 2007-2008, the calculation for compliance for each of the 3 grade groupings shall be the average at the school level.
3. For fiscal ~~year~~ **2009-2010**, ~~years 2008-2009~~, and thereafter, the calculation for compliance shall be at the individual classroom level.

Consequences for not meeting Class Size Targets

Districts not in compliance with class size targets during the October student membership survey transfer undistributed funds proportionate to the amount of class size reduction not accomplished from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district. The amount of funds transferred would be the lesser of the amount verified or the undistributed balance of the district's class size reduction operating categorical. However, if there was evidence indicating that a district had been unable to meet class size reduction requirements, despite appropriate effort to do so, the Commissioner of Education could recommend that the Legislative Budget Commission approve an alternative amount of funds to be transferred from the district's class size reduction operating categorical to its approved fixed capital outlay account for class size reduction.

Further, FDOE enforcement authority could develop a constitutional compliance plan for non-compliant districts. The constitutional compliance plan included, but was not limited to, the redrawing of school attendance zones to maximize use of facilities while minimizing the

additional use of transportation, unless the district came into compliance based upon the February student membership survey.

Strategy for Class Size Reduction Impacts

To ensure that BCPS will accurately address the period-by-period Class Size Reduction Amendment implementation in 2009-10, the Superintendent directed that a Class Size Reduction Action Committee (CSRAC) be established. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. In 2007-08, the CSRAC met to prepare the groundwork for period-by-period implementation of Class Size Reduction legislation. To date, the following tasks have been undertaken:

- Determined District resources (Budget, Personnel Staffing, Facilities, Boundaries, ETS system modifications) necessary for the period-by-period implementation of the 2009-10 class size reduction requirements.
- Modify the monitoring tool to more effectively and accurately align District calculations to FDOE average class size calculations.
- Refine the method of forecasting teacher/classroom needs that takes into account classroom scheduling and space utilization considerations. Additional factors that have been integrated in this school-by-school analysis include: teacher hiring, programs, scheduling, and classroom student-station utilization. This analysis will:
 - Take into consideration the current plans for new classroom additions to schools, and make recommendations to facilitate each school's implementation of the 2009-10 period-by-period class size reduction requirements.
 - Consider the five-year projection for each school, and make personnel staffing and facility recommendations.
 - Provide estimates of additional teacher needs required for period-by-period implementation of the 2009-10 class size reduction requirements.
 - In 2007-08 five schools were scheduled for early full class size implementation and provided information on challenges the district might face in 2009-10, when all schools will be mandated for period-by-period full class size.
 - For the 2008-09 school year, 42 schools have been designated as full implementation schools. Changes identified during 2007-08 included:
 - NCLB Choice student movement must be clarified earlier
 - Relocatables moves must be started earlier to be completed by start of school
 - Surplus of teachers must be done earlier in the school year to facilitate hiring and prevent significant schedule changes and potential coding errors during the FTE cycle.
- A new support model was implemented in 2008-09 for CSR support to facilitate the establishment of Best Practices and create a solutions knowledge base

~~To ensure that BCPS will accurately address the period-by-period Class Size Reduction Amendment implementation in 2008-09, the Superintendent has directed that a Class Size Reduction Action Committee (CSRAC) be established. The committee is comprised of Principals and District Administrative staff from Facilities, Budget, Curriculum, and Instructional Staffing. The CSRAC has met to prepare the groundwork for period-by-period implementation of Class Size Reduction legislation. The following tasks have been undertaken:~~

- ~~• Determine District resources (Budget, Personnel Staffing, Facilities, Boundaries, ETS system modifications) necessary for the period-by-period implementation of the 2008-2009 class size reduction requirements.~~
- ~~• Modify the monitoring tool to more accurately align District calculations to FDOE average class size calculations.~~
- ~~• Develop a new method of forecasting teacher/classroom needs that takes into account classroom scheduling and space utilization considerations. Additional factors that have been integrated in this school-by-school analysis include: teacher hiring, programs, scheduling, and classroom student station utilization. This analysis will:~~
 - ~~○ Take into consideration the current plans for new classroom additions to schools, and make recommendations to facilitate each school's implementation of the 2008-2009 period-by-period class size reduction requirements.~~
 - ~~○ Consider the five-year projection for each school, and make personnel staffing and facility recommendations.~~
 - ~~○ Determine additional funding required for period-by-period implementation of the 2008-2009 class size reduction requirements.~~
 - ~~○ Five schools are scheduled for early full class size implementation and will provide information on challenges the district may face in 2008-09 when all schools will be mandated for period-by-period full class size. The five schools scheduled for early full class size implementation include: Mirror Lake Elementary, Westglades Middle, Falcon Cove Middle, Monarch High, and Hallandale High Schools.~~

Options for Reducing Capacity

Broward County Schools has considered options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized as an alternative to adding capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity at each school. As part of the annual boundary process the District relies on input from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Multi-track Scheduling: Broward County Schools has utilized multi-track schedules for an elementary school successfully. In that school, this multi-track schedule accommodated up to 150% of the school's FISH capacity in the 2005-06 school year. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3. Some elementary schools are utilizing off campus annexes as temporary facilities while permanent capacity is being built. At one high school an off campus ninth grade center has been implemented.

Block Scheduling: Broward County Schools have been in the forefront of implementing and evaluating block scheduling. Broward County Schools utilize block schedules at several schools.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

- **Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option.

Charter Schools: The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional ~~13,249~~ 14,825 students, enrolling a total of ~~17,122~~ 18,698 students during the ~~2007-08~~ 2008-09 school year.

Table 2: Charter Schools Serving Elementary, Middle and High School Students

Charters Serving Elementary School Students	Charters Serving Middle School Students:	Charters Serving High School Students:
Ben Gamla Charter School	Ben Gamla Charter School	City of Coral Springs MS-HS
Broward Community Charter ES	Broward Community Charter MS	City of Pembroke Pines HS

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Charters Serving Elementary School Students	Charters Serving Middle School Students:	Charters Serving High School Students:
Broward Community Charter West	City of Coral Springs MS-HS	FL HS for Accelerated Learners Broward
Central Charter School ES	City of Pembroke Pines Central ES-MS	FL HS for Accelerated Learners North Broward
Charter Inst. Training Center ES	City of Pembroke Pines West MS	FL HS for Accelerated Learners South Broward
Charter Institute Annex (K-6)	Discovery Middle Charter School	International School of Broward
Charter School of Excellence @ Davie ES	Eagle Academy MS	Life Skills HS
Charter School of Excellence ES	Eagles Nest MS	Parkway Academy HS
City of Pembroke Pines Central ES-MS	Florida Intercultural Academy Middle	Somerset Academy HS
City of Pembroke Pines East ES	Hollywood Academy of Arts and Science MS	Somerset Conservatory
City of Pembroke Pines West ES	Imagine at North Lauderdale ES-MS	
Dayspring Elementary Charter School	International School of Broward	
Eagles Nest ES	N. Broward Academy of Excellence ES-MS	
Excelsior Charter of Broward ES	Paragon Academy MS	
Florida Intercultural ES	Pompano Charter Middle	
Hollywood Academy of Arts & Science ES	RISE Academy (K-8)	
Imagine at North Lauderdale ES-MS	Smart School MS	
Imagine at Weston ES	Somerset Academy MS	
Imagine Charter School of Broward ES	Somerset at Miramar Charter MS	
Kidz Choice	Touchdowns4Life MS	
N. Broward Academy of Excellence ES-MS		
Paragon ES		
RISE Academy (K-8)		
Somerset Academy Davie ES		
Somerset Academy ES		
Somerset at Miramar Charter ES		
Somerset Neighborhood ES		

Charters Serving Elementary School Students	Charters Serving Middle School Students:	Charters Serving High School Students:
Sunrise Community Charter School ES		
Sunshine Elementary Charter		
Susy Daniels Charter School		

Source: School Board of Broward County, 2008

6. Need to Support Public Facilities for Existing and Future Schools

Public & Private Partnerships The Broward County Public School District understands how essential community involvement is to the success of its students. Developing partnerships with private as well as public entities helps to insure that the entire community becomes a part of and enhances the educational process for both K-12 and adult students. The school system has identified community involvement as one of the key areas within the school system's strategic plan. The district believes that community involvement is vital to student achievement.

The District has more than 45,400 volunteers and 2,350 school level partners that support Broward Schools. The District has launched the Speakers Bureau offering businesses, community groups and organizations the opportunity to have education experts speak about Broward County Public Schools. The Speaker's Bureau is a component of the District's Strategic Communications Plan. It is designed to facilitate an understanding of the purpose, structures and effectiveness of Broward County Public Schools. This outreach project will increase the dissemination of positive information about the District and enhance relations with the community. The Speakers Bureau takes the dissemination of information to a personal level that allows discussion and encourages community input. The district also coordinates educational programs with the Museum of Discovery and Science, the Broward County Library System, as well as Broward County and local parks and recreation departments.

Student Enrichment in the Arts (SEAS) The Student Enrichment in the Arts (SEAS) program was formed from collaboration between Broward County Public Schools and the Broward Center for the Performing Arts in March 1990. According to the partnership, the school system has a forty-year rent-free lease, which includes exclusive use of the Broward Center Amaturio Theater during the day throughout the school year. The SEAS program offers a different style of learning by integrating theatrical performances, such as music, dance and drama into the students' education. Since inception of the program, over 1.7 million students have attended. The Broward County Public School system and the Broward Center for the Performing Arts continue to be on the cutting edge of education. To complement SEAS, the Reading Residency program was designed to improve reading and verbal understanding for economically disadvantaged students.

7. Analysis of Infrastructure Needs for Existing and Proposed School Facilities (Rule 9J-5.025(2)(f), F.A.C).

Broward County currently has 283 public school facilities, including elementary, middle, high, charter and special schools. There are ~~22~~ 13 additional school facilities which are planned to open within the next five years, three elementaries are currently under construction. Due to the fact that Broward County is predominately built out, the major infrastructure, including; roads, drainage, sanitary sewer and potable water facilities are available to support existing and proposed school facilities.

One area which needs attention however, is pedestrian infrastructure. The County has some areas where sidewalks and unobstructed access to schools can be improved. To address this, Broward County promotes safe routes to schools through the Broward County MPO 2030 Long Range Transportation Plan. A goal to “ensure and where possible enhance safety and security” in transportation projects near schools is intended to reduce hazards by providing the necessary infrastructure for pedestrians within a 2 mile radius of schools deemed “hazardous” for school children. In furthering this goal, the 2030 Plan proposes sidewalk infrastructure improvements in areas which are deemed hazardous and/or enhance the safety and security of pedestrians.

In addition, during the development review and site selection process of any proposed school, all infrastructure needs are taken into consideration. These procedures and processes are outlined in Sections V and VI of the ILA. The School Board also requires that all major expansion, remodeling and/or replacements projects (exceeding \$1,000,000) go through a Master Planning process. This process, which involves public input, must evaluate infrastructure issues such as; site circulation, parking, retention areas and public utility locations.

B. Data and Analysis

1. Population and Housing Conditions

Population Growth in Broward County

~~As displayed in Table 3 below,~~ Broward County has experienced significant population growth since 1970. ~~As Table 3 below illustrates, in 1970 Broward County had a population of 620,100 and in 2005 2007 the population was 1,765,855 1,755,087, a growth of almost 285 185%.~~ Though the County is approaching “build-out”, expectations are that growth will continue. The future pace of growth will be less than in past years, both in terms of percentage and in absolute growth as Broward makes the transition from large tracts of “Greenfield” development to “redevelopment”. At the same time the demographics of the population will continue to change. A larger percentage of growth will come as result of immigration from abroad. Generally, migrants are younger and less likely to have a family. The “Median Age” and “% 65 or over” columns are indicators of this change. Broward’s median age increased as it became home to larger numbers of retirees during the 1970’s and

early 1980's. Since that time, the median age decreased and is expected to continue to do so. The population ages 65 or greater peaked in the early 1980's with 22%; but, as international migration to Broward increases that percentage drops significantly to ~~44~~ 15% in 2005 ~~2007~~. At 13 % of the total in 2010, it approaches approaching its lowest level since 1960, before the migration influx of retirees.

Table 3: Population Broward County 1970-20158

Year	Total	Preceding Years' Average Annual Change		Median Age	% 18 or Under	% 65 or over
		Percent	Population			
1970	620,100	8.6%	28,615	38.7	29%	18%
1980	1,018,257	6.4%	39,816	38.7	22%	22%
1990	1,255,531	2.3%	23,727	37.8	21%	21%
2000	1,623,018	2.9%	36,749	37.8	24%	16%
2005	1,765,855	0.9%	14,284	36.5	26%	14%
2007	1,753,272	0.3%	5,119	39.8	24%	15%
2010	1,905,271	0.8%	13,942	36.0	26%	13%
	1,772,060	0.6%	9,775	39.1	24%	15%
2015	2,038,381	0.7%	13,311	35.8	26%	14%
2018	1,952,092	1.3%	24,980	37.1	25%	16%

Note: Populations for years 2005 ~~2007~~, 2010, and 2015 ~~2018~~ are taken from the Broward County Population Forecasting Model, 2005 ~~Broward County Population Forecasting Model, 2008~~

School Age Population

As with population growth in general, Broward's school age population has experienced considerable growth since 1970. In some ways it reflects the overall demographics of the population growth. The influx of retirees through the early 1980's caused a ~~drop in~~ the Kindergarten through 12th Grade population to decrease by more than 5% of the total. The decline continued into 1990; but, by 2000 the K-12 population's percentage of the total increased. Though the current economic and housing condition eroded the population increases, increases should resume by 2010. As the population grows larger the K-12 population is expected to stabilize at around ~~19~~17% of the total population ~~by through 2015 2018~~. By ~~2015 2018~~, the school age population (elementary through high school) will have grown by ~~30~~17%, compared to 2000. Most of the growth will occur in the elementary and middle school age groups as the younger in-migrating population begins establishing families.

The Higher Education-age group also grows ~~more rapidly~~ in the short-term and by ~~2015-2018~~ is nearly ~~70~~23% larger. ~~More than anything, this large growth reflects a lower than average 2000 count of population for this age group in conjunction with the younger, international migration. According to the American Community Survey for 2005, this is happening in Broward County (though to a lesser degree than displayed by the Broward County~~

Population Forecasting Model); a change that is consistent with neighboring counties and with the State of Florida as a whole.

Table 4: School Age Population Broward County 1970-20158

Year	School Age Population			Percent of Total Population		
	K-12	Higher Ed.	Total	K-12	Higher Ed.	Total
1970	141,289	43,859	185,148	22.8%	7.1%	29.9%
	133,064	118,673	251,737	21.5%	19.1%	40.6%
1980	175,546	86,963	262,509	17.2%	8.5%	25.8%
	164,431	250,044	414,475	16.1%	24.6%	40.7%
1990	190,563	89,584	280,147	15.1%	7.1%	22.3%
	177,638	317,283	494,921	14.1%	25.3%	39.4%
2000	298,243	99,026	397,269	18.4%	6.1%	24.5%
	279,888	348,245	628,133	17.2%	21.5%	38.7%
2005	329,696	139,243	468,939	18.7%	7.9%	26.6%
	280,650	374,453	655,103	16.0%	21.4%	37.4%
2010	361,604	158,247	519,851	19.0%	8.3%	27.3%
	275,186	381,513	656,699	15.5%	21.4%	37.1%
2015	392,304	166,471	558,775	19.2%	8.2%	27.4%
	327,156	448,812	775,968	16.8%	23.0%	39.8%

Source: U.S. Bureau of the Census, Decennial Census for years 1970, 1980, 1990, and 2000
Broward County Population Forecasting Model, 2008
for years 2005 2007, 2010 and 2015-2018

Note: All populations are for April 1.

K-12 is the population ages 5 through 17, Higher Education population consists of 18 through 24 34

Housing Characteristics

While Broward's housing inventory once was dominated by the single-family, detached home; that no longer is the case. The housing industry responded to the influx of retirees during the 1970's and 1980's by building large numbers of multi-family condominiums and apartments. Between 1970 and 1990, single family homes grew by nearly 88,000. During that same time period, multi-family homes grew by 264,000 units (averaging 13,000 per year). Expansion in the southwest and northwest portions of Broward brought about an increased emphasis on single-family homes. They increased by nearly as much during the decade of the 1990's as they did for the twenty years prior. Still, there are 33 34% more multi-family units than single-family.

Despite the changes in housing unit type, the percentage of owner-occupied units remains relatively stable at between 68% and 72.8%. As more multi-family homes are built, the tendency has been for the percentage of renters to increase; but, only slightly.

Reported vacancy rates are influenced primarily by the number of seasonally-occupied units and magnitude of current residential construction. Because Broward has been a destination for many seasonal residents and these units have been counted as vacant regardless of the actual status, the vacancy rate is higher in Broward than is traditionally thought of as acceptable. Also keeping the vacancy rate high is the U.S. Bureau of the Census practice of counting incomplete homes as vacant. At times of elevated building activity with significant

numbers of units nearing completion, the Bureau may count them as vacant even though they are not yet ready for occupation. Both these influences on vacancy rates are expected to decrease; costs of maintaining seasonal units are beyond what many could previously afford and future residential construction will seldom reach the level of activity experienced during the previous decades.

Table 5: Housing Characteristics, Broward County 1970-20057

Year	Total Units	Single Family	% Single Family	Multi-Family	Other	Owner Occupied	Renter Occupied	% Vacant	% Owner Occupied
1970	253,325	149,447	59.0%	94,017	9,861	161,962	60,601	12.1%	72.8%
1980	477,468	202,898	42.5%	258,987	15,583	299,730	117,787	12.6%	71.8%
1990	628,660	236,321	37.6%	358,665	33,674	359,570	168,872	15.9%	68.0%
2000	741,043	303,357	40.9%	409,756	27,930	454,750	199,695	11.7%	69.5%
~~2005~~	~~790,308~~	~~329,142~~	~~41.6%~~	~~436,313~~	~~24,853~~	~~481,133~~	~~206,198~~	~~13.0%~~	~~70.0%~~
2007	803,097	332,221	41.4%	445,287	25,589	476,251	184,868	17.7%	72.0%

Source: ~~2005~~ 2007 American Community Survey, U.S. Bureau of the Census

All other years U.S. Bureau of the Census, Decennial Census

Development Trends

As Broward County approaches “build-out” while still feeling the pressure of population growth; new residential construction will be predominantly multi-family. Table 6 on the following page depicts forecasted Certificates of Occupancy, prepared by applying housing unit growth rates to municipally-provided data on unit type, shows that approximately 90% of dwelling unit growth will be multi-family. While the actual numbers will deviate from this, the general trend will apply. Most new units will be in the form of “redevelopment”; attempting to maximize the number of households accommodated and, at the same time, attempting to minimize the costs of construction.

Table 6: Residential Building Permits Issued by Type 2005-20158

Year, Beginning April 1st	Residential Certificates of Occupancy			
	Single Family	Multi-Family	Total	change from previous year
2005	1,137	3,568	4,705	N/A
2006	1,646	4,658	6,304	1599
2007	685	5,865	6,550	246
2008	~~575~~	~~5,974~~	~~6,549~~	~~(1)~~
	182	1,942	2,124	(4,426)
2009	594	6,027	6,621	72

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	283	2,452	2,735	611
	395	5,918	6,313	(308)
2010	382	3,093	3,475	740
	256	6,046	6,302	(11)
2011	425	3,397	3,822	347
	343	6,388	6,731	429
2012	358	3,812	4,170	348
	326	6,059	6,385	(346)
2013	467	4,050	4,517	347
	335	6,226	6,561	176
2014	489	4,375	4,864	347
	321	5,977	6,298	(263)
2015	551	4,851	5,402	538
2016	687	6,066	6,753	1,351
2017	817	7,287	8,104	1,351
2018	673	6,080	6,753	(1,351)
Total	6,613	62,706	69,319	
	8,782	61,496	70,278	

Source: Broward County Planning and Redevelopment Division, ~~2007~~2008

2. Current Profile of Broward County Public Schools

Summary Profile of Public Schools in Broward County

The numbers of school buildings, student stations and classrooms are reflected in **Table 7**. The majority of buildings and student stations are utilized for elementary students, 44% and 40% respectively as compared to the total for the School District. Middle Schools have the highest level of relocatable stations (10,468) and ~~high schools have~~ the highest level of relocatable classrooms (704625). As noted in **Table 8**, most of the school facility buildings were constructed in the last 10 years. **Map 16-1A** depicts the locations of all Public Schools and ancillary locations in Broward County.

Table 7: Summary Profile of School Capacity

School Type	Permanent Buildings	Relocatable Buildings	Permanent Stations	Relocatable Stations	Permanent Classrooms	Relocatable Classrooms	Permanent Net Sq. Ft.	Relocatable Net Sq. Ft.
Elementary	1,105	629	116,504	12,071	6,217	615	15,334,190	567,273
Middle	374	504	62,686	10,756	2,626	489	7,526,082	413,215
High	452	526	76,241	12,515	3,069	493	9,643,424	432,361
Special	161	103	10,409	2,334	592	90	1,838,756	98,528
Charter	95	5	18,799	0	801	18	1,407,562	15,900
Total	2,187	1,767	284,639	37,676	13,305	1,705	35,750,014	1,527,277

Source: School Board of Broward County, Florida Inventory of School Houses (FISH) data ~~2007~~2008

Table 8: Age of School Facility Buildings

School Type	% of sq.ft. 1-10 years	% of sq.ft. 11-20 years	% of sq.ft. 21-30 years	% of sq.ft. 31-40 years	% of sq.ft. 41-50 years	% of sq.ft. over 50 years
Elementary Schools	31%	43%	4%	12%	7%	3%
Middle Schools	27%	38%	5%	21%	6%	3%
High Schools	33%	14%	7%	30%	11%	5%
Special Schools	15%	19%	21%	27%	17%	1%
Charter Schools	77%	7%	9%	7%	0%	0%

Source: School Board of Broward County, ~~2007~~ Florida Inventory of School Houses (FISH) data 2008

Elementary Schools

There are 138 public elementary schools in Broward County as of ~~2007~~2008. In addition to the 138 schools there are three elementary schools currently under construction. Besides the three under construction The the School Board plans to fund ~~ten (10)~~nine (9) elementary schools ~~within~~ over the next ~~five~~ ten years. A profile of the existing schools is depicted in Table 9.

Table 9: Current Profile- Broward County Elementary Schools ~~2007~~2008/20082009

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Atlantic West Elementary	8	1974-2004	6	13	938	759	2	123.58%
Banyan Elementary	10	1980-2007	4	13	917	747	2	122.76%
Bayview Elementary	2	1958-2000	4	0	572	500	2	114.40%
Bennett Elementary	8	1952-2007	11	0	411	542	1	75.83%
Bethune, Mary Elementary	18	1961-2008	13	17	707	1074	1	65.83%
Boulevard Heights Elementary	10	1961-2006	13	0	787	812	1	96.92%
Broadview Elementary	10	1965-2006	7	9	954	926	1	103.02%
Broward Estates Elementary	10	1957-2004	17	7	602	691	1	87.12%
Castle Hill Elementary	9	1969-2007	8	22	717	515	2	139.22%
Central Park	13	1990-2004	10	10	1144	939	2	121.83%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Elementary								
Challenger Elementary	8	2000-2004	3	8	1116	1000	2	111.60%
Chapel Trail Elementary	10	1994-2003	7	6	969	1054	1	91.94%
Coconut Creek Elementary	10	1969-2008	7	3	929	937	1	99.15%
Coconut Palm Elementary	12	2000-2000	2	13	1045	820	2	127.44%
Colbert Elementary	10	1952-2008	6	4	526	826	1	63.68%
Collins Elementary	10	1957-2008	15	2	336	491	1	68.43%
Cooper City Elementary	10	1970-2007	5	12	873	683	2	127.82%
Coral Cove Elementary	12	2004-2004	3	0	892	830	1	107.47%
Coral Park Elementary	11	1989-2007	13	6	645	705	1	91.49%
Coral Springs Elementary	10	1974-2006	7	2	728	907	1	80.26%
Country Hills Elementary	15	1990-2006	11	15	911	831	1	109.63%
Country Isles Elementary	9	1987-2004	13	6	964	980	1	98.37%
Cresthaven Elementary	10	1992-2004	8	0	662	705	1	93.90%
Croissant Park Elementary	12	1992-2003	8	2	706	802	1	88.03%
Cypress Elementary	13	1969-2006	10	2	848	873	1	97.14%
Dania Elementary	7	1962-2007	11	7	517	569	1	90.86%
Davie Elementary	14	1977-2008	8	5	972	1203	1	80.80%
Deerfield Beach Elementary	14	1927-2008	13	3	748	707	1	105.80%
Deerfield Park Elementary	11	1978-2002	9	0	643	747	1	86.08%
Dillard Elementary	10	1994-1994	7	2	759	759	1	100.00%
Dolphin Bay Elementary	12	2005-2005	3	0	845	830	1	101.81%
Drew Elementary	15	1990-1990	9	0	578	579	1	99.83%
Driftwood Elementary	10	1960-2003	13	12	686	558	2	122.94%
Eagle Point Elementary	12	1994-2006	8	4	1258	1228	1	102.44%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Eagle Ridge Elementary	12	1994-1994	7	0	851	872	1	97.59%
Embassy Creek Elementary	14	1991-2008	8	0	810	1087	1	74.52%
Endeavour Primary Learning Center	12	2002-2002	2	2	417	468	1	89.10%
Everglades Elementary	10	1998-2005	4	8	1051	1060	1	99.15%
Fairway Elementary	11	1968-2005	11	0	946	970	1	97.53%
Flamingo Elementary	14	1975-2008	6	9	740	853	1	86.75%
Floranada Elementary	11	1999-1999	2	0	646	814	1	79.36%
Forest Hills Elementary	8	1975-2004	4	2	628	795	1	78.99%
Foster, Stephen Elementary	9	1961-2007	16	9	638	743	1	85.87%
Fox Trail Elementary	26	1997-2004	4	7	1182	1178	1	100.34%
Gator Run Elementary	12	1998-2004	3	16	1294	1140	2	113.51%
Griffin Elementary	10	1979-1991	4	4	568	615	1	92.36%
Hallandale Elementary	14	2003-2003	3	1	1178	974	2	120.94%
Harbordale Elementary	4	1959-2008	16	0	366	682	1	53.67%
Hawkes Bluff Elementary	12	1990-2006	11	11	900	852	1	105.63%
Hollywood Central Elementary	7	1992-1995	9	1	647	687	1	94.18%
Hollywood Hills Elementary	12	1959-2007	9	16	764	786	1	97.20%
Hollywood Park Elementary	12	1969-1991	4	0	497	593	1	83.81%
Horizon Elementary	8	1974-2001	6	9	882	663	2	133.03%
Hunt, James Elementary	13	1973-2004	6	0	906	841	1	107.73%
Indian Trace Elementary	12	1990-1990	9	10	704	669	1	105.23%
King, Martin Luther Elementary	11	1968-2007	9	4	436	809	1	53.89%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Lake Forest Elementary	11	1961-2006	10	9	887	714	2	124.23%
Lakeside Elementary	12	1997-2001	3	3	860	734	2	117.17%
Larkdale Elementary	10	1961-1997	16	5	453	623	1	72.71%
Lauderdale Manors Elementary	13	1954-2008	13	4	527	1048	1	50.29%
Lauderhill, Paul Turner Elementary	11	1995-1995	6	0	725	872	1	83.14%
Liberty Elementary	12	2001-2004	3	1	1162	1260	1	92.22%
Lloyd Estates Elementary	7	1968-2008	8	9	485	593	1	81.79%
Manatee Bay Elementary	7	2001-2004	3	10	1268	1140	2	111.23%
Maplewood Elementary	11	1980-2004	7	8	813	825	1	98.55%
Margate Elementary	11	1962-2007	19	0	1005	1305	1	77.01%
Markham, Robert C Elementary	9	1967-2004	11	4	501	637	1	78.65%
Marshall, Thurgood Elementary	8	1991-2002	7	0	463	745	1	62.15%
McNab Elementary	10	1993-2002	8	1	737	713	1	103.37%
Meadowbrook Elementary	15	1958-2008	12	9	566	706	1	80.17%
Miramar Elementary	10	1991-2004	7	1	868	929	1	93.43%
Mirror Lake Elementary	13	1969-2006	10	7	562	625	1	89.92%
Morrow Elementary	10	1976-2008	7	0	584	831	1	70.28%
Nob Hill Elementary	8	1975-2004	4	7	773	723	1	106.92%
Norcrest Elementary	10	1976-2008	10	0	667	921	1	72.42%
North Andrews Gardens Elementary	10	1996-2006	8	6	822	790	1	104.05%
North Fork Elementary	10	1965-2007	10	3	564	713	1	79.10%
North Lauderdale Elementary	13	1974-2006	9	0	872	948	1	91.98%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
North Side Elementary	3	1927-2001	8	0	445	608	1	73.19%
Nova, Blanche Forman Elementary	10	1965-2003	6	3	784	774	1	101.29%
Nova, Eisenhower D D Elementary	10	1969-2003	8	0	782	777	1	100.64%
Oakland Park Elementary	7	1927-2004	13	0	598	828	1	72.22%
Oakridge Elementary	8	1959-1993	13	6	694	605	2	114.71%
Orange Brook Elementary	9	2006-2006	3	0	818	830	1	98.55%
Oriole Elementary	9	1971-2005	6	2	751	722	1	104.02%
Palm Cove Elementary	12	1992-2008	10	9	908	871	1	104.25%
Palmview Elementary	10	1969-2004	7	3	606	665	1	91.13%
Panther Run Elementary	12	1997-1997	2	1	726	778	1	93.32%
Park Lakes Elementary	15	2000-2006	6	5	1140	1214	1	93.90%
Park Ridge Elementary	10	1972-2004	7	4	437	546	1	80.04%
Park Springs Elementary	12	1990-2004	10	0	929	1201	1	77.35%
Park Trails Elementary	12	2000-2005	4	15	1414	1276	2	110.82%
Parkside Elementary	10	1999-2008	4	2	814	980	1	83.06%
Pasadena Lakes Elementary	10	1971-2004	8	7	722	742	1	97.30%
Pembroke Lakes Elementary	8	1976-1990	5	4	720	653	2	110.26%
Pembroke Pines Elementary	9	1965-2008	7	8	653	599	1	109.02%
Perry, Annabel C Elementary	10	1969-2005	10	9	721	899	1	80.20%
Peters Elementary	11	1958-2008	18	12	800	629	2	127.19%
Pines Lakes Elementary	10	1979-2008	7	4	823	927	1	88.78%
Pinewood Elementary	10	1979-2001	7	11	955	836	2	114.23%
Plantation	12	1999-1999	2	0	711	814	1	87.35%

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Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Elementary								
Plantation Park Elementary	10	1967-2002	5	0	588	579	1	101.55%
Pompano Beach Elementary	19	1992-2008	10	2	591	811	1	72.87%
Quiet Waters Elementary	18	1990-2008	13	17	1286	1366	1	94.14%
Ramblewood Elementary	10	1977-2004	5	1	906	985	1	91.98%
Riverglades Elementary	10	1991-1991	6	8	903	669	2	134.98%
Riverland Elementary	10	1991-2008	8	0	605	633	1	95.58%
Riverside Elementary	10	1987-2001	12	6	806	731	2	110.26%
Rock Island Elementary	14	2001-2001	2	0	646	580	2	111.38%
Royal Palm Elementary	12	1971-2004	10	8	766	874	1	87.64%
Sanders Park Elementary	12	1965-2004	9	7	525	661	1	79.43%
Sandpiper Elementary	14	1989-2006	12	7	839	909	1	92.30%
Sawgrass Elementary	12	1993-2004	9	0	933	1184	1	78.80%
Sea Castle Elementary	12	1990-2004	11	1	944	1091	1	86.53%
Sheridan Hills Elementary	7	1971-2001	6	0	570	607	1	93.90%
Sheridan Park Elementary	13	1966-2004	6	1	688	792	1	86.87%
Silver Lakes Elementary	12	1997-1997	2	5	840	778	1	107.97%
Silver Palms Elementary	14	1995-2001	3	5	915	806	2	113.52%
Silver Ridge Elementary	13	1989-2004	13	9	1038	882	2	117.69%
Silver Shores Elementary	12	2002-2003	3	0	728	820	1	88.78%
Stirling Elementary	9	1991-2004	8	4	671	701	1	95.72%
Sunland Park Elementary	4	1992-1994	3	1	404	517	1	78.14%
Sunset Lakes Elementary	12	2002-2008	4	0	1037	1300	1	79.77%
Sunshine Elementary	9	1964-2008	16	3	840	985	1	85.28%

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Tamarac Elementary	8	1974-2004	7	0	1122	1290	1	86.98%
Tedder Elementary	12	1964-2004	14	0	722	1240	1	58.23%
Tradewinds Elementary	17	1995-2008	3	17	1059	1214	1	87.23%
Tropical Elementary	10	1971-2008	6	2	808	943	1	85.68%
Village Elementary	12	1968-2008	14	6	846	798	1	106.02%
Walker Elementary	10	1959-2007	8	5	651	978	1	66.56%
Watkins Elementary	10	1995-1995	2	3	751	814	1	92.26%
Welleby Elementary	13	1991-2004	7	6	858	791	1	108.47%
West Hollywood Elementary	11	1991-1991	5	5	645	579	2	111.40%
Westchester Elementary	10	1976-2004	11	8	1096	1038	1	105.59%
Westwood Heights Elementary	9	1958-1997	12	4	671	773	1	86.80%
Wilton Manors Elementary	8	1995-1998	5	0	609	710	1	85.77%
Winston Park Elementary	12	1990-2004	13	0	1228	1191	1	103.11%
Young, Virginia Shuman Elementary	8	1993-1993	8	0	736	669	1	110.01%
A Elementary					n/a	1000	n/a	n/a
C Elementary					n/a	830	n/a	n/a
Z Elementary					n/a	1000	n/a	n/a
Total	1497		1098	647	107942	117568		91.81%

Source: School Board of Broward County, ~~2007/2008~~

Elementary school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 16-2A**. Elementary school enrollment for ~~2007/2008~~ 2008/2009 is ~~111,038~~ 108,365 students. There are ~~41~~ 25 elementary schools with enrollment greater than 110% of their permanent FISH capacity, which is the adopted LOS standard (LOS). For the ~~2007/2008~~ 2008/2009 school year, this translates into ~~29~~ 18% of elementary schools in Broward County not meeting the LOS.

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Middle Schools

There are 41 ~~40~~ public middle schools in Broward County as of 2007~~8~~. The School Board plans to open three (3) middle schools within the next five years. A profile of these schools is shown by **Table 9A**.

Table 9A: Current Profile - Broward County Middle Schools ~~2006~~2008/2007 2009

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	FISH	LOS (110% of FISH)	% of Capacity
Apollo Middle	15	1969-2007	8	24	965	1240	1	77.82%
Arthur R. Ashe, Jr Middle	24	2001-2001	2	0	723	1,050	1	68.86%
Attucks Middle	24	1960-1997	8	0	793	1283	1	61.81%
Bair Middle	10	1975-1993	4	16	1017	1238	1	82.15%
Coral Springs Middle	19	1975-2005	4	0	1578	1,937	1	81.47%
Crystal Lake Middle	14	1971-2002	4	16	1339	1,342	1	99.78%
Dandy, William Middle	19	1991-1995	19	8	1155	1,131	1	102.12%
Deerfield Beach Middle	32	1960-2008	12	12	1335	1,552	1	86.02%
Driftwood Middle	22	1961-2008	18	3	1529	1,787	1	85.56%
Falcon Cove Middle	21	1999-1999	2	48	2370	1,343	2	176.47%
Forest Glen Middle	20	1990-2004	19	8	1405	1,645	1	85.41%
Glades Middle	20	2006-2006	4	11	2095	1,842	2	113.74%
Gulfstream Middle	7	1959-2002	16	15	392	634	1	61.83%
Indian Ridge Middle	26	1995-2005	5	28	2260	1,727	2	130.86%
Lauderdale Lakes Middle	14	1969-1976	4	17	1006	941	1	106.91%
Lauderhill Middle	22	1969-2004	7	9	605	1023	1	59.14%
Lyons Creek Middle	22	1999-2006	3	14	2139	1,858	2	115.12%
Margate Middle	23	1966-1990	9	6	916	1,364	1	67.16%
McNicol Middle	13	1957-1997	2	0	741	1,314	1	56.39%
Millennium Middle	11	2001-2006	4	0	1505	1,618	1	93.02%
New Renaissance Middle	20	2000-2000	4	0	1499	1,467	1	102.18%
New River Middle	18	1995-1995	3	6	1322	1,374	1	96.22%
Nova Middle	14	1962-2008	11	25	1357	1264	1	107.36%

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	FISH	LOS (110% of FISH)	% of Capacity
Olsen Middle	20	1954-1991	28	0	1257	1,696	1	74.12%
Parkway Middle	15	1958-1997	25	15	1193	1,667	1	71.57%
Perry, Henry D Middle	20	1991-1991	6	9	1014	1,147	1	88.40%
Pines Middle	21	1993-2005	3	0	1542	1,769	1	87.17%
Pioneer Middle	16	1975-1991	5	27	1561	1,175	2	132.85%
Plantation Middle	22	1969-2004	5	6	1013	1,385	1	73.14%
Pompano Beach Middle	12	1964-2007	10	9	1018	1,136	1	89.61%
Ramblewood Middle	17	1976-2004	4	20	1383	1,346	1	102.75%
Rickards, James Middle	13	1968-2004	5	10	941	1,068	1	88.11%
Sawgrass Springs Middle	20	1995-1998	7	13	1349	1,215	2	111.03%
Seminole Middle	21	1971-2008	8	16	1286	1,323	1	97.20%
Silver Lakes Middle	20	1983-2002	16	11	683	1,095	1	62.37%
Silver Trail Middle	22	1995-1995	3	30	1756	1,430	2	122.80%
Sunrise Middle	18	1991-2008	16	8	1198	1,401	1	85.51%
Tequesta Trace Middle	23	1990-2006	19	15	1647	1,382	2	119.18%
Westglades Middle	24	2001-2001	4	16	1576	1,449	1	108.76%
Westpine Middle	18	1990-2006	19	11	1508	1,330	2	113.38%
Young, Walter C Middle	30	1987-2006	16	29	1853	1,435	2	129.13%
Total	782		371	511	53824	56423		95.39%

Source: School Board of Broward County, ~~2007~~2008

Middle school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 16-3A**. Middle school enrollment for ~~2007/2008~~ 2008/2009 is ~~53,694~~ 53,843 students. There are ~~41~~ 10 middle schools with enrollment greater than 110% of their permanent FISH capacity, which is the adopted LOS standard (LOS). For the ~~2007/2008~~ 2008/2009 school year, this translates into ~~24~~25% of middle schools in Broward County not meeting the LOS.

High Schools

There are ~~34~~ 29 public high schools in Broward County as of 2007~~8~~. ~~The School Board plans to open two (2) new high schools within the next 5 years.~~ A profile of these schools is shown by **Table 9B**.

Table 9B: Current Profile - Broward County High Schools 20062008/20072009

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	FISH	LOS (110% of FISH)	% of Capacity
Anderson, Boyd High	32	1972-2008	11	5	2390	2,774	1	86.16%
Atlantic Tech. (Bldg 24)	N/A	2004-2004	1	N/A	588	584	1	100.68%
Coconut Creek High	40	1972-2002	12	34	2219	2,100	1	105.67%
College Academy @ BCC	N/A	N/A	N/A	N/A	314	N/A	N/A	N/A
Cooper City High	30	1971-2006	29	18	2318	2,592	1	89.43%
Coral Glades High	45	2003-2008	4	0	2248	2,637	1	85.25%
Coral Springs High	37	1975-2005	9	13	2346	2,895	1	81.04%
Cypress Bay High	45	2001-2004	9	61	3943	3,311	2	119.09%
Deerfield Beach High	41	1969-2003	15	22	2390	2,348	1	101.79%
Dillard High	51	1959-2001	14	0	1787	2,737	1	65.29%
Ely, Blanche High	39	1952-2008	27	7	2066	3,472	1	59.50%
Everglades High	45	2002-2005	4	22	3036	2,454	2	123.72%
Flanagan, Charles W High	45	1995-1995	11	31	3100	2,298	2	134.90%
Fort Lauderdale High	27	1958-2007	16	12	1663	2,655	1	62.64%
Hallandale High	28	1976-1976	5	9	1443	1,637	1	88.15%
Hollywood Hills High	30	1968-2006	8	24	2009	2,242	1	89.61%
McArthur High	40	1958-2002	30	5	2244	2,216	1	101.26%
McFatter Technical	N/A	1997-1997	1	N/A	561	584	1	96.06%
Miramar High	38	1969-2005	13	30	2881	2,566	2	112.28%
Monarch High	55	2002-2005	5	10	2140	2,122	1	100.85%
Northeast High	52	1958-2004	28	3	2109	2,356	1	89.52%
Nova High	51	1962-2003	25	46	2198	1,545	2	142.27%
Piper High	30	1971-2008	20	46	2699	2,606	1	103.57%
Plantation High	35	1963-2006	25	24	2290	2,647	1	86.51%
Pompano Beach Inst. Int'l Studies	18	1952-2002	17	3	1267	1139	2	111.24%
South Broward High	25	1947-2008	29	0	2195	2,288	1	95.94%
South Plantation High	32	1969-2006	15	19	2543	2,373	1	107.16%
Stoneman Douglas High	45	1990-	13	45	3185	3081	1	103.38%

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	FISH	LOS (110% of FISH)	% of Capacity
		2008						
Stranahan High	38	1951-2004	28	9	1786	2,375	1	75.20%
Taravella, J P High	31	1979-2006	10	18	2866	3,379	1	84.82%
West Broward High	43	2007-2008	8	0	1926	2,759	1	69.81%
Western High	40	1979-2006	11	30	3134	2,352	2	133.25%
Total	1108		453	546	69884	73124		95.57%

Source: School Board of Broward County, ~~2007/2008~~

High school locations and attendance zones/ concurrency service areas (CSAs) are illustrated in **Map 16-4A**. High school enrollment for ~~2007/2008~~ 2008/2009 was ~~71,182~~ 70,240 students. There are ~~7~~ 6 high schools with enrollment greater than 110% of their permanent FISH capacity, which is the adopted LOS standard (LOS). For the ~~2007/2008~~ 2008/2009 school year, this translates into ~~222~~1% of high schools in Broward County not meeting the LOS.

Charter Schools

There are ~~53~~ 56 charter schools operating in Broward County as of ~~2007/2008~~ 2008/2009. It is ~~anticipated six (6) additional charter schools will open in the near future.~~ The profiles of these schools are shown in **Table 10**.

Table 10: Current Profile – Broward County Charter Schools ~~20062008/~~ 20072009

Facility Name & Location	Capacity	Current Enrollment 2008/09	Surplus or Deficit Capacity	Projected Enrollment 2013/14
Ben Gamla Charter ES 2620 Hollywood Blvd Hollywood, FL 33020	320	403	(83)	403
Ben Gamla Charter MS 2620 Hollywood Blvd Hollywood, FL 33020	110	173	(63)	173
Broward Community Charter ES 201 University Drive Coral Springs, FL 33071	400	123	277	123
Broward Community Charter MS 201 University Drive Coral Springs, FL 33071	600	78	522	78
Broward Community Charter West 11421 NW 56th Drive Coral Springs, FL 33076	500	376	124	376

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name & Location	Capacity	Current Enrollment 2008/09	Surplus or Deficit Capacity	Projected Enrollment 2013/14
Central Charter School 4525 N. State Road 7 Lauderdale Lakes, FL 33319	630	489	141	489
Charter Inst Training Center 520 NW 5 Street Hallandale, FL 33009	100	13	87	13
Charter Inst Training Ctr Annex 5420 N. State Road 7 Ft. Lauderdale, FL 33319	350	103	247	103
Charter School of Excellence 1217 SE 3 Avenue Ft. Lauderdale, FL 33316	310	310	0	310
Charter School of Excellence @ Davie 2801 N. University Drive Pembroke Pines, FL 33024	350	224	126	224
Coral Springs MS 3205 N. University Drive Coral Springs, FL 33065	830	778	52	778
Coral Springs HS 3205 N. University Drive Coral Springs, FL 33065	770	836	(66)	836
Dayspring Elementary Charter 3550 Davie Boulevard Ft. Lauderdale, FL 33312	500	128	372	128
Discovery Middle Charter 11421 NW 56th Drive Coral Springs, FL 33076	600	89	511	89
Downtown Acad of Tech & Arts (closed 09/19/08)	154	87	67	87
Eagle Academy MS 3020 NW 33 Avenue Lauderdale Lakes, FL 33311	280	192	88	192
Eagle Academy HS 3020 NW 33 Avenue Lauderdale Lakes, FL 33311	480	327	153	327
Eagles Nest ES 1840 NE 41 Street Pompano Bch, FL 33064	400	55	345	55
Eagles Nest MS 1840 NE 41 Street Pompano Bch, FL 33064	420	57	363	57
Excelsior Charter of Broward 10046 W. McNab Road Tamarac, FL 33321	500	135	365	135
Florida HS for Accelerated Learners Broward 4131 NW 16th Street Lauderhill, FL 33313	400	105	295	105

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name & Location	Capacity	Current Enrollment 2008/09	Surplus or Deficit Capacity	Projected Enrollment 2013/14
Florida HS for Accelerated Learners N Broward 4800 N. University Drive Sunrise, FL 33351	400	52	348	52
Florida HS for Accelerated Learners S Broward 3206 S. University Drive Miramar, FL 33025	400	106	294	106
Florida Intercultural 1704 Buchanan Street Hollywood, FL 33019	130	197	(67)	197
Florida Intercultural Academy Middle 1704 Buchanan Street Hollywood, FL 33019	120	17	103	17
Hollywood Acad of Arts & Science ES 1720 Harrison Street Hollywood, FL 33020	734	447	287	447
Hollywood Acad of Arts & Science MS 1720 Harrison Street Hollywood, FL 33020	900	224	676	224
Imagine School at Broward 9001 Westview Drive Coral Springs, FL 33067	750	361	389	361
Imagine School at North Lauderdale MS 1395 S. State Road 7 North Lauderdale, FL 33068	600	305	295	305
Imagine School at North Lauderdale HS 1395 S. State Road 7 North Lauderdale, FL 33068	600	161	439	161
Imagine School at Weston 2500 Glades Circle Weston, FL 33327	1,050	811	239	811
International School of Broward (6-8) 3100 N. 75th Avenue Hollywood, FL 33024	675	100	575	100
International School of Broward (9-12) 3100 N. 75th Avenue Hollywood, FL 33024	675	48	627	48
Kidz Choice Charter 9063 Taft Street Pembroke Pines, FL 33024	750	51	699	51
Life Skills 2360 W. Oakland Park Blvd. Oakland Park, Florida 33311	600	398	202	398
North Broward Acad of Excellence ES 957 SW 71 Avenue N. Lauderdale, FL 33068	250	548	(298)	548
North Broward Acad of Excellence MS 8200 SW 17 Street N. Lauderdale, FL 33068	800	285	515	285

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name & Location	Capacity	Current Enrollment 2008/09	Surplus or Deficit Capacity	Projected Enrollment 2013/14
Paragon 3311 N. Andrews Avenue Pompano Bch, FL 33064	450	155	295	155
Paragon Academy of Technology 2210 Pierce Street Hollywood, FL 33020	350	114	236	114
Parkway Academy 7451 Riviera Blvd Miramar, FL 33028	650	494	156	494
Pembroke Pines HS 17189 Sheridan Street Pembroke Pines, FL 33331	1,600	1,716	(116)	1,716
Pembroke Pines - E/W/C 10801 Pembroke Road Pembroke Pines, FL 33025				
18500 Pembroke Road Pembroke Pines, FL 33029				
12350 Sheridan Street Pembroke Pines, FL 33026	1,800	1,872	(72)	1,872
Pembroke Pines - W/C 1680 SW 184 Avenue Pembroke Pines, FL 33025	1,200	1,203	(3)	1,203
Pompano Charter MS 3311 N. Andrews Avenue Pompano Bch, FL 33064	600	77	523	77
RISE Academy School of Science and Tech. ES 3698 NW 15 Street Lauderhill, FL 33313	150	86	64	86
RISE Academy School of Science and Tech. MS 3698 NW 15 Street Lauderhill, FL 33313	0	0	0	0
Smart School MS 3698 NW 15 Street Lauderhill, FL 33311	500	146	354	146
Smart School Institute (closed 09/08/08)	1,000	0	1,000	0
Somerset Academy MS 20803 Johnson Street Pembroke Pines, FL 33029	600	608	(8)	608
Somerset Academy HS 20801 Johnson Street Pembroke Pines, FL 33029	1,200	552	648	552
Somerset Academy ES 20803 Johnson Street Pembroke Pines, FL 33029	500	801	(301)	801

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name & Location	Capacity	Current Enrollment 2008/09	Surplus or Deficit Capacity	Projected Enrollment 2013/14
Somerset Academy Davie 3788 Davie Road Davie, FL 33314	800	137	663	137
Somerset at Miramar ES 12425 SW 53 Street Miramar, FL 33027	675	591	84	591
Somerset at Miramar MS 12425 SW 53 Street Miramar, FL 33027	325	320	5	320
Somerset Conservatory 20807 Johnson Street Pembroke Pines, FL 33029	200	47	153	47
Somerset Neighborhood 12425 SW 53 Street Miramar, FL 33027	175	77	98	77
Sunrise Community Charter 7100 W Oakland Park Blvd. Sunrise, FL 33351	100	140	(40)	140
Sunshine Elementary Charter 2210 Pierce Street Hollywood, FL 33020	500	107	393	107
Susie Daniels 2201 SW 42nd Avenue West Park, FL 33023	350	141	209	141
Touchdowns4Life 10044 W. McNab Road, #28 Tamarac, FL 33321	175	122	53	122
Total	32,338	18,698	13,640	18,698

Source: School Board of Broward County, ~~2007/2008~~

Charter school locations are illustrated in **Map 16-1A**. They have a district-wide attendance zone/concurrency service area, which means their LOS is measured on a county-wide basis. Charter school enrollment for ~~2007/2008~~ 2008/2009 was ~~15,973~~ 18,698 students.

Special Schools

There are 20 special schools in Broward County as of ~~2007/2008~~ 2008/2009. Special schools are comprised of vocational and ~~educational~~ exceptional student education centers. There are no additional special schools planned in the near future. A profile of these schools is shown by **Table 1211**, below.

Table 1211: Current Profile - Broward County Special Schools 20062008/20072009

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Atlantic Tech Center*	30	1972-2004	24	32	589	546	(43.00)	107.88%
Bright Horizons Center	6	1977-1995	5	0	134	325	191.00	41.23%
Broward Fire Academy	15	1980-2005	5	0	N/A	N/A	N/A	N/A
Cross Creek Center	15	1990	6	4	110	132	22.00	83.33%
Cypress Run Alt Excep Center	6	2007	1	0	114	242	128.00	47.11%
Dave Thomas Education Center	3	1997	1	0	N/A	N/A	N/A	N/A
Dave Thomas Education Center-West**	10	2003	3	0	663	609	(54.00)	108.87%
Drew, Charles Resource Center	10	1960-1998	12	21	N/A	352	N/A	N/A
Hallandale Adult Center*	24	1964-2001	19	14	583	835	252.00	69.82%
Lanier-James Education Center	5	1960-1986	10	8	111	285	174.00	38.95%
McFatter, William Tech Center*	34	1985-2001	11	1	566	615	49.00	92.03%
Old Dillard Community School (Museum)	1	1933	1	0	N/A	0	N/A	N/A
Pine Ridge Center	5	2005	1	0	116	253	137.00	45.85%
Seagull School	3	1961-2004	4	27	244	538	294.00	45.35%
Sheridan Tech Center	18	1967-1987	18	3	N/A	N/A	N/A	N/A
Sunset Learning Center	13	1996	2	0	173	213	40.00	81.22%
The Quest Center	9	1977-1993	4	0	171	303	132.00	56.44%
Whiddon Rogers Ed Center	15	1959-2004	20	0	638	N/A	N/A	N/A
Whispering Pines Ex Ed Center	16	1990	7	2	139	132	(7.00)	105.30%

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Facility Name	Site Size (Acres)	Age Range	Permanent Buildings	Relocatable Buildings	Current Enrollment (20 Day)	100% Perm. FISH (Student Capacity)	LOS (110% of FISH)	% of Capacity
Wingate Oaks Center	20	1974-1991	5	0	80	357	277.00	22.41%
Total	258		159	141	4,431	5,737		

*Adult enrollment is not reflected

**Includes Charles Drew Resource Center, Dave Thos-West
Source: School Board of Broward County, ~~2007~~2008

Special school locations are illustrated in **Map 16-1A**. Similar to charter schools, special schools also have a district-wide attendance zone/concurrency service area. Current enrollment for ~~2007/2008~~ 2008/2009 for the Broward County special schools is ~~5,111~~ 4,592.

Ancillary Facilities

Ancillary facilities provide general support for the operation of the district, not related to individual schools. There are 27 ancillary facilities in Broward County. Locations of these facilities are list in **Table 1312** and illustrated in **Map 16-1A**.

Table 1312: Ancillary Facility Inventory

Facility	Address	City
B.E.C.O.N.	6600 SW Nova Dr	Davie
Coral Springs Aquatic Ctr	12441 Royal Palm Blvd	Coral Springs
E.C.I.A / Title 1	701 NW 31 Ave	Oakland Park
HORTT Admin	1700 SW 14 Ct	Fort Lauderdale
ITV Relay	Hammondville & Turnpike	Coconut Creek
KC Wright	600 SE 3 Ave	Fort Lauderdale
KC Wright / HRD	600 SE 3 Ave	Fort Lauderdale
Lockhart Stadium	5301 NW 12 Ave	Fort Lauderdale
M.E.T.R.I.C. - Multilingual/	1441 S Federal Hwy	Fort Lauderdale
North Area Bus Complex	2200 NW 18 St	Pompano Beach
North Area Bus Garage	2600 NW 18 Terr	Pompano Beach
North Area Maint.& Warehouse	6501 NW 15 Ave	Fort Lauderdale

Facility	Address	City
North Area Superintendent-Pomp.	1400 NE 6 St	Pompano Beach
North Central Super. Office	7770 W Oakland Park Blvd	Sunrise
Rock Island Annex (Prof Dev Ctr)	2301 NW 26 St	Oakland Park
South Area Bus Garage	900 S University Dr	Pembroke Pines
South Area Maintenance	1295 N 21 Ave	Hollywood
Pioneer MS Annex	5400 SW 90 Ave	Cooper City
South Area Portable Annex	201 SW 172 Ave	Pembroke Pines
South Central Area Super. Office	1619 NE 4 Ave	Fort Lauderdale
Southwest Area Bus Complex	20251 Stirling Rd	Pembroke Pines
Tech & Support Srvs	7770 W Oakland Park Blvd	Sunrise
Twin Lakes Admin	4200 NW 10 Ave	Oakland Park
Twin Lakes Annex	4140 NW 10 Ave	Oakland Park
Twin Lakes Warehouse & Transportation	3810 NW 10 Ave	Oakland Park
West Central Bus Compound	2500 College Ave	Davie
Edgewood Admin (Whiddon Rogers)	1300 SW 32 Ct	Fort Lauderdale

Source: School Board of Broward County, 2007/2008

3. Projected 5 Year (S/T) School Enrollment, Capacity, LOS & Improvement Costs

The analysis of the current and five (5) year projected data of school facilities is compiled in the *Proposed Level of Service Plan (Attachment D)* and ~~Table 11 attached as Attachment G.~~ They both represent information for the years 2006/2007 through 2011/2012, except the table contains detail costs associated with capacity improvements. The table shows the current & projected enrollment; permanent Florida Inventory of School Houses (FISH) capacity; Level of Service (LOS) percentage; surplus/deficit capacity to attain the permanent FISH; improvement strategy; the cost; cost per student station; and the school district's funding source. The current and projected enrollment is shown for each school. Schools are sorted by administrative area (North, North Central, South Central, and South) and by grade level (elementary, middle, and high). The LOS was calculated for each school and for each year of the five year period. The district's major improvement strategy is to add new schools and additions to the existing schools as well as applying School District's Policy 5000. Classroom additions are being added to 46 36 of the district's 138 elementary schools; 19 12 of the district's 42 middle schools; and 9 5 of the district's 31 high schools. Using this strategy of adding permanent additions, new schools, and along with the School District's Policy 5000, the data confirms that the all schools will meet the LOS within the five year planning period. It should be noted that school centers are not listed that is because the enrollment at the centers is relatively constant since the enrollment can be controlled by capping to insure they do not exceed their capacities.

As an improvement strategy to meet the LOS the school district will add a total of 670 classrooms to existing schools over the five year period (20078/089 – 201412 -1213) at a cost of an estimated \$623 280 million dollars, averaging approximately \$19,000 \$20,000 per student station to be funded from the School District's Capital Fund. The breakdown by grade level is as follows:

<u>School Level</u>	<u>Classrooms to be Added</u>	<u>Est.AverageCost/Student Station</u>
Elementary	<u>738 385</u>	<u>\$17,700- \$17,211</u>
Middle	<u>437 183</u>	<u>\$15,500- \$23,502</u>
High	<u>346 102</u>	<u>\$25,900- \$23,412</u>

In addition to classroom additions to existing schools the Adopted Educational Facilities Plan also adds new schools to the district inventory of space. Of the nine new elementary schools listed in the plan, four are fully funded at an estimated \$108,231,244. These four schools will add approximately 256 classrooms at a cost of approximately \$24,598 per student station. The plan fully funds one middle school at an estimated cost of \$50,000,000. This school will add 83 classrooms to the district at a cost of approximately \$25,000 per student station. The plan also fully funds one high school at an estimated cost of \$116,000,000. This school will add 124 classrooms to the district at a cost of approximately \$38,000 per student station.

All cost estimates are collected from the School District's Adopted Educational Facilities Plan (DEFP) 20078-20089 to 20142-20123.

Concurrency Costs – Affected Parties The costs associated with achieving and maintaining the LOS during the five (5) year period are paid for and shared by public and private funding sources. **Table 1716** details the primary public and private entities which pay for the capacity improvements. These include; *Millage* - funds collected through property taxes which are the primary revenue source. In addition, *Certificates of Participation (COPs)* which are similar to tax exempt municipal bonds. These are publicly offered bonds paid back though millage revenue. *Public Education and Capital Outlay (PECO)* is another source which is a fund allocation by the State. This is the third largest revenue source for the School Board. These are funds based on bonding capacity provided by the State from gross receipts tax. *Impact Fees/Mitigation-Funds Fees* is another source collected from developers to address capacity improvement costs.

The cost associated with the capacity additions for those school facilities not currently meeting the LOS are depicted in **Table 11** ~~which is attached as Attachment G.~~ The improvement costs are derived from the financially feasible DEFP. There may be additional costs to meet concurrency which are addressed through Proportionate Share Mitigation provisions. These provisions and requirements are outlined in the Interlocal Agreement, specifically, Sections 8.14 and 8.15.

Land Area Requirements The estimated land area requirements necessary to support the capacity improvements planned over the five year period 20062008/2007–2009 to 20142012/20122013 for the school district are depicted in **Table 1413** below. The estimated

acres needed are calculated using an average acre amount; 11 acres per elementary, 21 acres per middle and 40 acres per high school. Capacity improvements which only involve building additions to existing school sites do not require additional land.

Table 1413: Land Area Requirements

School Type	Improvement Type	# of Improvements	Estimated Acres Needed
Elementary	New school	9	44
Middle	New School	3	42
High	New School	1	40
Special	None	0	0
Total		13	126

Source: School Board of Broward County, ~~2007~~ August 6, 2008 Adopted District Educational Facilities Plan

The School Board is developing new “urban school” standards intended to reduce the acreage amounts required to build schools given the diminishing availability of land in Broward County.

Student Membership Projection Methodology ~~The School District's primary projection tool for enrollment projections is a geographically based Cohort Survival model, which projects future students by grade. The Cohort Survival method is considered a very reliable procedure and is utilized by the State of Florida in their projections and the U.S. Census Bureau for their projections and reports. The model uses an "aging" concept that moves a group or cohort of people into the future and increases or decreases their numbers according to past experience through history. Years of historical student enrollment data is used to create the survival ratio. That ratio is then used to project future students. The survival projection of kindergarten is more speculative and requires a different approach. Kindergarten is projected using a linear regression technique. Simply put, the linear regression is based upon what the numbers have been for the kindergarten population historically and this trend is continued into the future.~~

~~The student projections by Traffic Analysis Zone (TAZ) or neighborhood from the model are aggregated to individual schools based upon the neighborhoods (TAZs) that are located within school boundaries. This data is then carefully scrutinized. In some instances, individual TAZs are hand corrected to reflect changes in growth which are not picked up in the projection model's histories. These changes are checked and recorded.~~

~~The overall projections are compared and tested for reasonableness with other models such as the Florida Department of Education (DOE) projections, the Broward County Department of Urban Planning and Redevelopment population projections and the School District Cohort (grade by grade) model which is based upon current and historical 20th day enrollment counts. The Principals' projections are compared as well. Checks of reasonableness are~~

~~performed on the model output by utilizing other techniques such as a cohort survival of one for a given population, attrition rates, and adding children which are anticipated to be the result of new residential development.~~

~~District staff continues to gather all information which assists in making projections. For example, each year the planning directors of municipalities in Broward County are contacted to discuss growth in their cities and provide current and forecasted building permits and certificates of occupancy. Staff also talks regularly with developers in the County and growth is monitored through the Facility Management, Planning, and Site Acquisition Department. All of this information is also used in determining the adjustments to the cohort model and as a "check" of the model.~~

~~At any given time the following factors may have an effect on the projections:~~

- ~~1. changes in the rate of new housing development within the county could lead to "over" projections;~~
- ~~2. changes in the rate of new housing development within the county (i.e. high interest rates or a recession may slow new housing starts and growth) could lead to "over" projections;~~
- ~~3. economic conditions (i.e. the creation of jobs usually means families are moving in) this can lead to "under" projections;~~
- ~~4. immigration; and~~
- ~~5. natural phenomena (i.e. Hurricane Andrew) which relocates people very quickly.~~

~~There are also decisions made within the district, which may have a dramatic affect upon projections. These include:~~

- ~~1. the location and number of bilingual clusters;~~
- ~~2. the location and number of ESE clusters;~~
- ~~3. the start of magnet programs (first year projections are difficult because of the lack of a "track record"); and~~
- ~~4. reassignments—beginning in 1996, the "open door" reassignment policy transfers have had impact the district projections;~~
- ~~5. choice—in addition to reassignments, magnets, and Adequate Yearly Progress (AYP), there are choice areas where students have a choice to attend more than one school;~~
- ~~6. vouchers—these programs allow transfers between schools which can affect projections;~~
- ~~7. Charter schools—opening/closing of charter school facilities throughout the year.~~

~~In essence, the model derives a growth factor or ratio for student survival to the next grade based upon previous survival numbers to the same grade of students in each Traffic Analysis Zone (TAZ), the basic geographic area for the model. In most cases, TAZs represent neighborhoods.~~

~~There are over 900 TAZs in Broward County. The permanent FISH capacity data was extracted from the Florida Department of Education facilities and space inventory. The FISH capacity at each school indicates the current design capacity of the school. The FISH data is updated every time a new addition or major remodeling and renovation takes place at a school. The LOS of each school was determined by taking 110% of the school's permanent capacity.~~

Broward County Public School's (BCPS) primary projection tool is a geographically based Cohort Survival model, which projects future students by grade. The Cohort Survival method is considered a very reliable procedure and is utilized by the State of Florida in their projections and the U.S. Census Bureau for their projections and reports. The model uses an "aging" concept that moves a group or cohort of people into the future and increases or decreases their numbers according to past experience through history.

The cohort-survival methodology relies on historical enrollment data to capture the effects of in and out-migration, housing growth, and natural changes in population. In essence, the model derives a growth factor or ratio for student survival to the next grade based upon previous survival numbers to the same grade of students in each Traffic Analysis Zone (TAZ), the basic geographic area for the model. In most cases, TAZs represent neighborhoods. There are over 900 TAZs in Broward County.

The student projections by Traffic Analysis Zone (TAZ) or neighborhood from the model are aggregated to individual schools based upon the neighborhoods (TAZs) that are located within school boundaries. This data is then carefully scrutinized. In some instances, individual TAZs are hand corrected to reflect changes in growth which are not picked up in the projection model's histories. A few scenarios where hand adjustments are required include areas where:

- 1) new construction is anticipated to exceed the pace of historical construction for an area,
- 2) an area is reaching build-out and all new construction will cease or slow down, or
- 3) an unprecedented slow-down in the economic market.

Birth Data

The historical number of births is a good indicator of size of the future kindergarten classes for each school. Birth data is acquired from the Florida Department of Health Vital Records. To project kindergarten enrollment, the birth data is projected out i.e., births from 2003 will enter kindergarten in 2008. A factor is then applied for increases or decreases for a particular area based on historical enrollment.

Residential Development Data

District staff continues to gather all information which assists in making projections. For example, each year Broward County municipal planning directors are contacted to discuss growth in their cities providing current and forecasted building permits and certificates of occupancy. Staff also talks regularly with developers in the County and growth is monitored through the Facility Management, Planning, and Site Acquisition Department. The District

requests data on the estimated future certificates of occupancy issued over the next five years. As shown below in the sample data in Figure 1, cities provide the location, type of residential housing, and the timing of the projected issued certificates of occupancy.

Other Data

Other data is collected in order to determine if the survival rates need to be adjusted to align with a shorter or longer historical time horizon. This data may include:

- 1) Existing home sales (source: Florida Association of Realtors)
- 2) Population Projections (source: U.S. Census, Broward County, and Bureau of Economic and Business Research)

Attendance Rate

BCPS includes three years of historical residing enrollment by attendance area and grade. The residing enrollment is the total number of students within the attendance area regardless if they are attending another school through an assignment transfer. The historical data is used to calculate a two year survival rate for each grade level interval at each school. For example, the survival rate for the kindergarten to first grade for Elementary X is:

$$(\# \text{ of } 2007\text{-}08 \text{ 1}^{\text{st}} \text{ Graders})/(\# \text{ of } 2006\text{-}07 \text{ Ks}) + (\# \text{ of } 2006\text{-}07 \text{ 1}^{\text{st}} \text{ graders})/(\# \text{ of } 2005\text{-}06 \text{ Ks})/2$$

The model then multiplies this rate by the current year's kindergarten to get the first graders for the next year. The model then multiplies the same rate to the next year's projected kindergarteners to get the projected first grade two years out. This process is repeated for each grade level at each school for five planning years.

BCPS also uses attending enrollment; that is the total number of students within the attendance zone that are attending their geographically assigned school. From this enrollment an attendance rate can be determined for each grade level.

Attendance rate

$$= (\# \text{ of } 9^{\text{th}} \text{ graders attending assigned high school})/(\text{total } 9^{\text{th}} \text{ graders in the attendance area})$$

The BCPS model assumes the rate at which students choose to attend their home school will remain constant for future projected years. The attendance rate is multiplied by the residing enrollment projections produced from the survival rate to get an actual enrollment for each of the projected years.

Out-of-Boundary Students (OOB)

Out-of-boundary students (OOB) such as assignment transfers, magnet students and other choice option students attending a school from outside the attendance area are included in the school by school projections.

BCPS assumes projected OOB students entering the first grade level at each school will be the same as the existing year and will have a survival rate of 100% as they matriculate through the grade levels. For example Middle School A has the current OOB students: 35-6th grade, 38-7th grade, and 42-8th grade. For the first projected year Middle School A will have 35-6th grade, 35-7th grade, and 38-8th grade.

In addition, if enrollments naturally decline based on the calculated cohort survival rate, adjustments can be made to the OOB students based on the assumption that these schools may be eligible to receive assignment transfers.

The overall School District Cohort (grade by grade) model projections are compared and tested for reasonableness with other models such as the Florida Department of Education (DOE) projections, the Broward County Department Environmental Protection and Growth Management Department, and Planning and Redevelopment Division population projections. Checks of reasonableness are performed on the model output by utilizing other techniques such as a cohort survival of one for a given population, attrition rates, and adding children which are anticipated to be the result of new residential development. All of this information is also used in determining the adjustments to the cohort model and as a "check" of the model.

At any given time the following factors may have an effect on the projections:

1. changes in the rate of new housing development within the county could lead to "over" projections;
2. changes in the rate and type of new housing development within the county (i.e. high interest rates or a recession may slow new housing starts, growth and changes) could lead to "over" projections;
3. economic conditions (i.e. the creation of jobs usually means families are moving in) this can lead to "under" projections;
4. immigration; and
5. natural phenomena (i.e. Hurricanes)

There are also decisions made within the district, which may have a dramatic affect upon projections. These include:

1. the location and number of bilingual clusters;
2. the location and number of bilingual clusters;
3. the location and number of ESE clusters;
4. the start of magnet programs (first year projections are difficult because of the lack of a "track record");
5. and reassignments; choice - in addition to reassignments, magnets, and Adequate Yearly Progress (AYP);
6. charter schools - opening and closing of charter school facilities throughout the year.

4. Projected 10 Year (L/T) School Enrollment, Capacity, LOS & Improvement Costs

The long-term planning period for school facilities is ten years. **Table 1514**, below, represents capacity needs information for the end of the ten year period through 2016/2017

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

2018/2019. The data compares the School District's LOS by grade level and Planning Area to the ~~2016—2017~~ 2018-2019 projected student enrollments and the needed permanent capacity. As mentioned earlier, the LOS is calculated at 110% of permanent FISH capacity. The cumulative information presents a total permanent capacity of ~~295,518~~ 246,364 versus a projected enrollment of ~~259,770~~ 223,337 or an excess of ~~35,748~~ 23,027 seats. This gap is a result of the projected declining enrollment ~~that began in 2005.is occurring now and is projected to continue.~~

Table 1514: Projected 10 Year School Facilities by Planning Area and District-Wide

Planning Area	School Type	LOS (110% Perm. Capacity)	Projected Enrollment 2018-19	Surplus or (Deficit) Capacity	Improvement Strategy	Projected Cost	Projected Added Capacity
Area A	Elementary School	<u>16,441</u>	<u>14,080</u>	<u>2,361</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>8,351</u>	<u>7,746</u>	<u>605</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	High School	<u>13,191</u>	<u>11,961</u>	<u>1,230</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area B	Elementary School	<u>21,578</u>	<u>17,710</u>	<u>3,868</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>9,182</u>	<u>7,779</u>	<u>1,403</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	High School	<u>12,299</u>	<u>8,329</u>	<u>3,970</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area C	Elementary School	<u>17,839</u>	<u>14,165</u>	<u>3,674</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>9,184</u>	<u>8,167</u>	<u>1,017</u>	<u>Classroom Addition</u>	<u>\$1,500,000</u>	<u>99</u>
	High School	<u>8,510</u>	<u>7,036</u>	<u>1,474</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area D	Elementary School	<u>18,919</u>	<u>16,332</u>	<u>2,587</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>7,876</u>	<u>8,520</u>	<u>-644</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	High School	<u>11,751</u>	<u>12,551</u>	<u>-800</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area E	Elementary School	<u>17,244</u>	<u>9,753</u>	<u>7,491</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Planning Area	School Type	LOS (110% Perm. Capacity)	Projected Enrollment 2018-19	Surplus or (Deficit) Capacity	Improvement Strategy	Projected Cost	Projected Added Capacity
	Middle School	<u>7,432</u>	<u>4,192</u>	<u>3,240</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	High School	<u>10,590</u>	<u>5,209</u>	<u>5,381</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area F	Elementary School	<u>20,306</u>	<u>16,704</u>	<u>3,602</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>11,292</u>	<u>11,399</u>	<u>-107</u>	<u>New School</u>	<u>\$50,000,000</u>	<u>1,754</u>
	High School	<u>13,936</u>	<u>14,873</u>	<u>-937</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Area G	Elementary School	<u>17,112</u>	<u>13,981</u>	<u>3,131</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>8,749</u>	<u>5,702</u>	<u>3,047</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	High School	<u>9,221</u>	<u>7,147</u>	<u>2,074</u>	<u>Classroom Addition</u>	<u>\$2,400,000</u>	<u>200</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
District-Wide	Elementary School	<u>129,439</u>	<u>102,725</u>	<u>26,714</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
	Middle School	<u>62,066</u>	<u>53,506</u>	<u>8,560</u>	<u>New School & Addition</u>	<u>\$51,500,000</u>	<u>1,853</u>
	High School	<u>79,498</u>	<u>67,105</u>	<u>12,393</u>	<u>Classroom Addition</u>	<u>\$2,400,000</u>	<u>200</u>
	Charter	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
	Special School	<u>0</u>	<u>0</u>	<u>0</u>	<u>None</u>	<u>N/A</u>	<u>N/A</u>
Total		<u>271,003</u>	<u>223,337</u>	<u>47,666</u>	<u>-</u>	<u>\$53,900,000</u>	<u>2,053</u>

Source: School Board of Broward County, 2007-2008

Based on permanent capacity there are slight seat deficiencies in Planning Area C in the middle school level capacity seat deficiencies in Planning Areas A, D and F in the middle school capacity and in planning areas D and F in the high level capacity and Planning Area G in the high-school level. A major deficiency of 1,615 1,360 middle school seats in Planning Area D and 1,134 in Planning Area F. There is also a major deficiency of 1,868 high school seats in Planning Area D and 2,204 in Planning Area F. middle school seats is projected to occur in Planning Area F. The range of seat availability by grade level is depicted in **Table 1514A** below.

Table 1514A: Analysis of Planning Area / Seat Availability

School Level	Planning Area	Seat Availability	Range
Elementary	A	<u>866</u>	<u>Low</u>
	B	<u>1,906</u>	<u>High</u>
	C	<u>2,052</u>	<u>High</u>
	D	<u>867</u>	<u>Low</u>
	E	<u>5,923</u>	<u>High</u>
	F	<u>1,756</u>	<u>High</u>
	G	<u>1,575</u>	<u>High</u>
Middle	A	<u>(154)</u>	<u>Low/Seat Deficit</u>
	B	<u>568</u>	<u>Low</u>
	C	<u>182</u>	<u>Low</u>
	D	<u>(1,360)</u>	<u>Low/Seat Deficit</u>
	E	<u>2,564</u>	<u>High</u>
	F	<u>(1,134)</u>	<u>Low/Seat Deficit</u>
	G	<u>2,252</u>	<u>High</u>
High	A	<u>31</u>	<u>Low</u>
	B	<u>2,852</u>	<u>High</u>
	C	<u>700</u>	<u>Low</u>
	D	<u>(1,868)</u>	<u>Low/Seat Deficit</u>
	E	<u>4,418</u>	<u>High</u>
	F	<u>(2,204)</u>	<u>Low/Seat Deficit</u>
	G	<u>1,236</u>	<u>High</u>

Source: School Board of Broward County, ~~2007~~2008

Table 1514A isolates seating availability by grade level in each planning area. The planning area ranking of low, medium, and high for each grade level is determined by the relationship between seat availability total and the district grade level new school capacity standard that is defined in the State Plant Survey. The capacity standards are: Elementary – 1191, Middle – 1781, and High – 2883. The grade level ranking determinations are set by the following:

Elementary1191 and above is high1190 to 0 is medium0 and below is lowMiddle1781 and above is high1781 to 0 is medium0 and below is low

High

2883 and above is high

2883 to 0 is medium

0 and below is low

A low ranking or seating deficit (negative number indicated by parenthesis) means a planning area's projected enrollment exceeds the planning area's total LOS. A high ranking indicates that seats are available that exceed the size of a new school.

Table 1514A shows that the elementary grade level ranking for all planning areas is high. The middle schools rankings are balanced between high, medium, and low with Planning Areas E and G being high, Areas A, B, C, being medium, and Areas D and F being low. The high school rankings show that four (A,B,C,G) of the seven areas are medium, two areas (D and F) are low, and one is high (E).

Long Term Impact on Ancillary Facilities. With an increase of student enrollment comes the increase in operational costs to provide the needed support. School buses, custodial support, utility charges, and maintenance staff are all impacted as students and square footages increase. The school district owns 26 administrative sites totaling 648,960 square footage of permanent space. This space houses the district and area staffs. The total includes six bus lots that house approximately 1,546 school buses.

5. Collocation of School Facilities

The collocation/shared use of public school facilities with local government public/civic facilities, ~~and shared use~~ is used in the context of this analysis as public facilities collocated or located adjacent to each other, and used by both the School Board and local governments. Shared use facilities are facilities that are not located adjacent to each other, but owned by either the School Board or the local government, but shared by both parties through mutual agreement or understanding.

The School Board, Broward County and local governments currently have numerous collocated facilities, and the 2004 Annual Report on the implementation of the Interlocal Agreement indicated that further study might be needed to determine how the collocation of such facilities can be enhanced in Broward County. The Report further required an inventory of existing collocated facilities to determine if such a study is needed.

Existing Collocated/Shared Use Public School Facilities with Local Government Public/Civic Facilities, and Shared Use Facilities

The Collocation of Public School Facilities with Local Government Public/Civic facilities and Shared Use Report indicate that there are approximately ~~two hundred and twelve (212)~~ two hundred and two (202) existing instances where public school facilities are collocated with local government public/civic facilities, and include shared use. Of this number, the School Board or local governments share use of ~~one hundred and forty six (146)~~ one hundred and ninety seven (97) public school facilities or local government public/civic facilities. However, majority of such facilities are School Board owned facilities. ~~Also, sixty five (65)~~

One hundred five (105) of the ~~242~~ 202 facilities are collocated/shared use facilities. ~~and one is a collocated facility (P.A.L. Stadium collocated with Plantation High School).~~

Attachment E lists the existing collocation/shared use facilities. **Map 16-8A** depicts the location of collocation/shared use facilities.

Potential Sites for the Collocation/Shared Use of Public School Facilities with Local Government Public/Civic Facilities and Shared Use Facilities

Information provided by the local governments did not identify any potential sites that might enable the collocation/shared use of public school facilities with local government public/civic facilities. Further, the information provided lists twenty (20) instances that might potentially allow for the shared use of public school facilities and local government public/civic facilities. ~~Ten (10)~~ Nine (9) of the facilities are County owned, ~~eight (8)~~ Nine (9) are School Board owned and two (2) are municipal owned.

~~Currently there are few existing public school facilities that are collocated with local government public/civic facilities. Additional potential sites are needed to enable the collocation/shared use of public school facilities with local government public/civic facilities.~~

~~A study by a consultant to determine how the collocation of public school facilities with local government public/civic facilities can be enhanced in Broward County is currently being pursued. Such a study as it relates to these facilities may enable the most efficient use of public investment in the community's public infrastructure.~~

Attachment F lists the potential collocation/shared use facilities. **Map 16-9A** depicts the location of potential collocation/shared use facilities.

6. Opportunities to Locate Schools to Serve as Community Focal Points

Schools can act as an anchor in the community. They are a symbol of a neighborhood's stability and attract families to the community. They transmit knowledge to new generations, advance knowledge, display the achievements of society, plus bring neighbors together for Parent Teacher Association meetings, school plays, and sporting events. They offer their classrooms and media centers to residents for adult education classes, and community and club meetings. They are key determinants of the quality of life and are valued symbols of community identity and achievement. Moreover, the community is often evaluated on the basis of the quality of its schools.

Historically, the School District and the County's municipalities have successfully worked together to utilize school facilities for community purposes. A Reciprocal Use Agreement (RUA) is the mechanism used to accomplish shared use between the municipalities and the School District. Several municipalities have RUAs with the School District. These municipalities include: Cooper City, Coral Springs, Dania Beach, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Lauderhill, Miramar, North Lauderdale, Oakland Park, Parkland, Pembroke Pines, Plantation ~~and~~ Pompano Beach, Sunrise and Tamarac. The agreements enable the entities to exchange use of their facilities without entering into a lease

for such use. The agreements address each party's liability, operating and maintenance costs, scheduling of use, and other issues that may arise. School facilities are often used as meeting places for community associations and house several community programs such as summer youth programs.

7. Emergency Shelters

New educational facilities located outside a category 1, 2 or 3 evacuation zone are required to have core facility areas designed as Enhanced Hurricane Protection Areas unless the facility is exempted based on a recommendation by the local emergency management agency or the Department of Community Affairs. Certain factors are considered to qualify for the exemption, such as low evacuation demand, size, location, accessibility and storm surge. For example, schools within the county that have adequate shelter capacity may be exempt. **Table 1615** is an inventory of schools within Broward County that serve as emergency shelters. They are designated either Primary (P), Secondary (S), Tertiary (T) or Special Needs facilities. **Map 16-10A** depicts the location of the emergency shelters.

Table 1615: List of Emergency Shelters

SCHOOL NAME	ADDRESS	TYPE
Arthur Robert Ashe, Jr. Middle	1701 NW 23rd Avenue, Ft. Lauderdale 33311	<u>P</u>
Challenger Elementary	5703 NW 94th Avenue, Tamarac 33321	<u>P</u>
Coconut Palm Elementary	13601 Monarch Lakes Blvd., Miramar 33027	<u>S</u>
Coral Cove Elementary	5100 SW 148th Avenue, Miramar 33027	<u>T</u>
Coral Glades High	2700 Sportsplex Drive., Coral Springs 33065	<u>P</u>
Everglades Elementary	2900 Bonaventure Blvd., Weston 33331	<u>S</u>
Everglades High	17100 SW 48th Court, Miramar 33027	<u>S</u>
Falcon Cove Elementary	4251 Bonaventure Blvd., Weston 33332	<u>P</u>
Floranada Elementary	5251 NE 14th Way, Ft. Lauderdale 33334	<u>T</u>
Fox Trail Elementary	1250 Nob Hill Road, Davie 33324	<u>P</u>
Gator Run Elementary	1101 Arvida Parkway, Weston 33327	<u>S</u>
Hallandale Elementary	900 SW 8th Street, Hallandale 33009	<u>T</u>
Indian Ridge Middle	1355 Nob Hill Road, Davie 33324	<u>SN</u>
Lakeside Elementary	900 NW 136th Avenue, Pembroke Pines 33028	<u>S</u>
Liberty Elementary	2450 Banks Road, Margate 33063	<u>T</u>
Lyons Creek Middle	4333 Sol Press Blvd., Coconut Creek 33073	<u>P</u>
Manatee Bay Elementary	19200 SW 36th Street, Weston 33332	<u>T</u>
McNicol Middle	1602 South 27th Avenue, Hollywood 33020	<u>SN</u>
Millennium Middle	5803 NW 94 Avenue, Tamarac 33321	<u>P</u>
Monarch High	5050 Wiles Road, Coconut Creek 33073	<u>P</u>
New Renaissance Middle	10701 Miramar Blvd., Miramar 33027	<u>P</u>
New River Middle	3100 Riverland Road, Ft. Lauderdale 33312	<u>SN</u>
Panther Run Elementary	801 NW 172nd Avenue, Pembroke Pines 33029	<u>T</u>
Park Lakes Elementary	3925 N. State Road 7, Lauderdale Lakes	<u>P</u>

SCHOOL NAME	ADDRESS	TYPE
	33319	
Park Trails Elementary	10700 Trails End, Parkland 33076	<u>T</u>
Parkside Elementary	10257 NW 29th Street, Coral Springs 33065	<u>S</u>
Plantation Elementary	651 NW 42nd Avenue, Plantation 33317	<u>P</u>
Pompano Beach High	600 NE 13th Avenue, Pompano Beach 33060	<u>P</u>
Rock Island Elementary	2350 NW 19th Street, Ft. Lauderdale 33311	<u>SN</u>
Silver Lakes Elementary	2300 SW 173rd Avenue, Miramar 33029	<u>T</u>
Silver Palms Elementary	1209 NW 155th Avenue, Pembroke Pines 33028	<u>S</u>
Silver Shores Elementary	1701 SW 160th Avenue, Miramar 33027	<u>T</u>
Silver Trail Middle	18300 Sheridan Street, Pembroke Pines 33331	<u>P</u>
Sunset Lakes Elementary	18400 SW 25th Street, Miramar 33029	<u>T</u>
Sunset School Center	3775 SW 16th Street, Ft. Lauderdale 33312	<u>SN</u>
Tradewinds Elementary	5400 Johnson Road, Coconut Creek 33073	<u>S</u>
Watkins Elementary	3520 SW 52nd Avenue, Pembroke Park 33023	<u>P</u>
Westglades Middle	11000 Holmberg Road, Parkland 33076	<u>SN</u>

8. Funding Sources for Capital Improvements

The School Board of Broward County has total projected revenue, and financing sources of ~~\$3,487,371,000~~ \$3,005,171 for public school capital improvements for the 5 year period ending 2014~~2~~-2012~~3~~ as depicted in **Table 17**~~16~~**16**. The major source of revenue is millage, which is collected from local property taxes and comprises ~~56~~~~61~~56.61% of total revenue. The projected appropriations for those funds are depicted in **Table 18**~~17~~**17**. The primary appropriation is for debt service, which comprises ~~34~~~~3~~34.3% of total appropriations.

Table 1716: Estimated Revenue and Financing Sources (stated in thousands)

Revenue & Financing Sources	2008-09	2009-10	2010-11	2011-12	2012-13	Total	%
Millage & Interest	\$299,057	\$354,108	\$372,489	\$394,930	\$420,496	\$1,841,080	61.26%
COPs & Interest	216,657	353,210	224,038	123,651	88,541	1,006,097	33.48%
Impact/Mitigation Fees and Interest	9,000	9,000	9,000	9,000	9,000	45,000	1.50%
Miscellaneous Local	155	155	155	155	155	775	0.03%
PECO - Construction	5,990	1,812	2,664	2,849	1,142	14,457	0.48%
PECO - SSMA	10,900	15,919	14,844	14,748	14,351	70,762	2.35%
CO & DS & Interest	1,000	1,000	1,000	1,000	1,000	5,000	0.17%
Class Size Reduction	0	4,000	4,000	4,000	0	12,000	0.40%
FEMA	4,000	2,000	2,000	2,000	0	10,000	0.33%
	\$546,759	\$741,204	\$630,190	\$552,333	\$534,685	\$3,005,171	100.00%

Table 1817: Estimated Appropriations (stated in thousands)

Estimated Appropriations	2008-09	2009-10	2010-11	2011-12	2012-13	Total	%
<i>Budget Review Savings</i>						0	0.00%
Capacity Additions	\$113,280	\$229,669	\$162,210	\$35,660	\$103,035	\$643,854	21.42%
Remodeling & Renovations	73,559	77,037	42,347	72,879	32,397	298,219	9.92%
Debt Service	154,104	170,711	198,944	210,430	222,863	957,052	31.85%
Indoor Air Quality	29,859	21,470	6,570	6,519	6,100	70,518	2.35%
Technology	34,417	7,711	22,461	21,475	20,975	107,039	3.56%
Safety	16,485	17,184	17,484	52,484	16,734	120,371	4.01%
Capital Improvements	5,951	51,819	29,567	16,076	2,531	105,944	3.53%
ADA Compliance	7,306	13,995	50	295	30	21,676	0.72%
Equipment	8,905	14,925	14,965	15,105	10,670	64,570	2.15%
Vehicles	18,756	16,308	16,223	7,732	0	59,019	1.96%
Land	814	23,387	11,829	578	750	37,358	1.24%
Portables	787	1,500	0	0	0	2,287	0.08%
Capitalized Cost	2,744	24,580	25,440	26,000	28,000	106,764	3.55%
Construction Cost Adjustment	0	10,000	25,000	30,000	35,000	100,000	3.33%
Legal & Contingency	2,292	4,908	3,600	3,600	3,600	18,000	0.60%
Lease Purchase	6,000	6,000	3,500	3,500	2,000	21,000	0.70%
Maintenance Transfer	55,000	50,000	50,000	50,000	50,000	255,000	8.48%
Property & Casualty Insurance	16,500	0	0	0	0	16,500	0.55%
	\$546,759	\$741,204	\$630,190	\$552,333	\$534,685	\$3,005,171	100.00%

Source: The School Board of Broward County ~~2007-2008~~ 2008-2009 Adopted 5-Year DEFP, 20078

The projected capital outlays, by school facility for the 5 year period are depicted in Appendix E, Schedule 5 of the Adopted 5-Year DEFP, **Attachment B**. The projected millage rate and debt capacity over the 5 year period are included in **Table 1918** below.

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

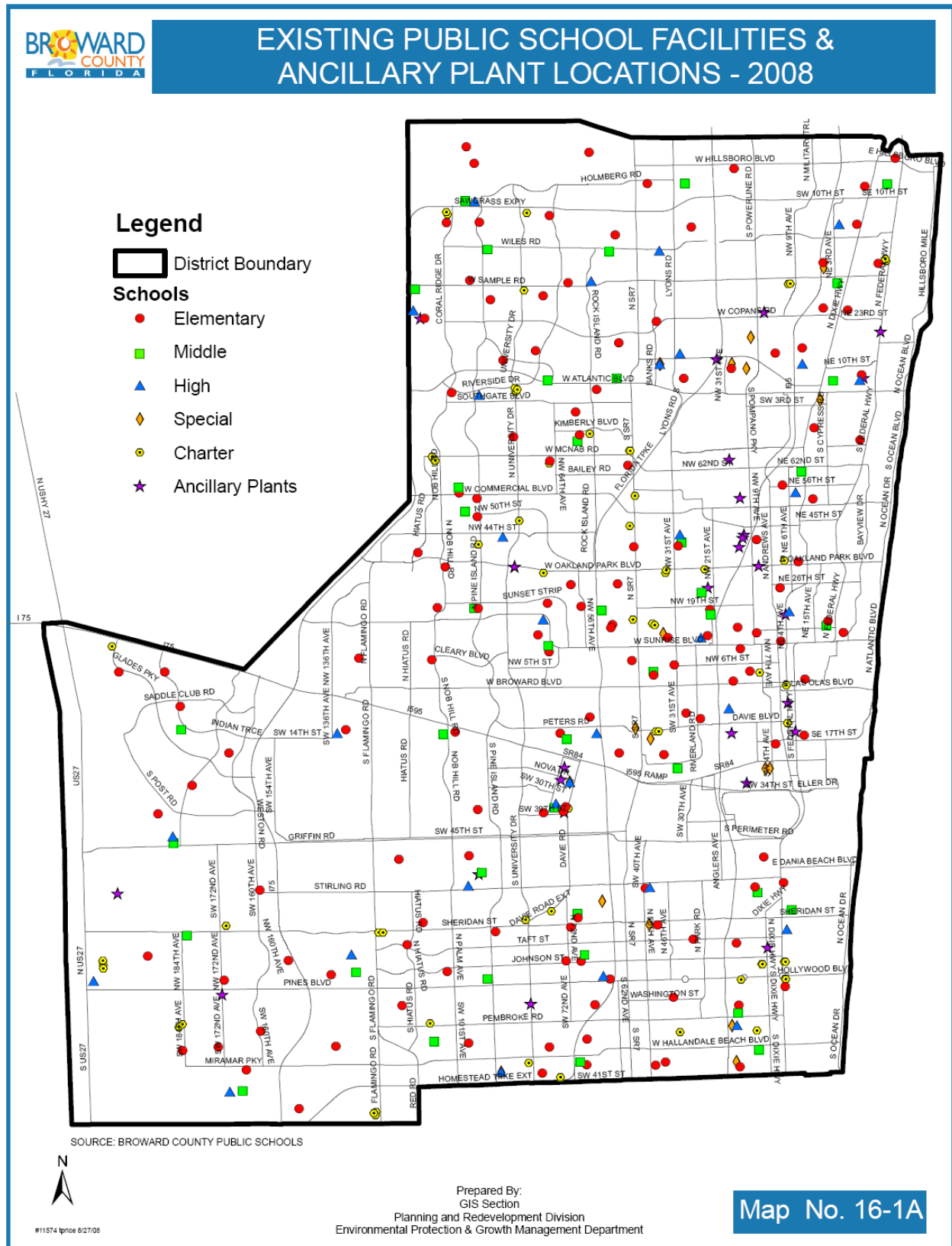
Table 4918: Estimated Expenditures - Debt Service/Capacity

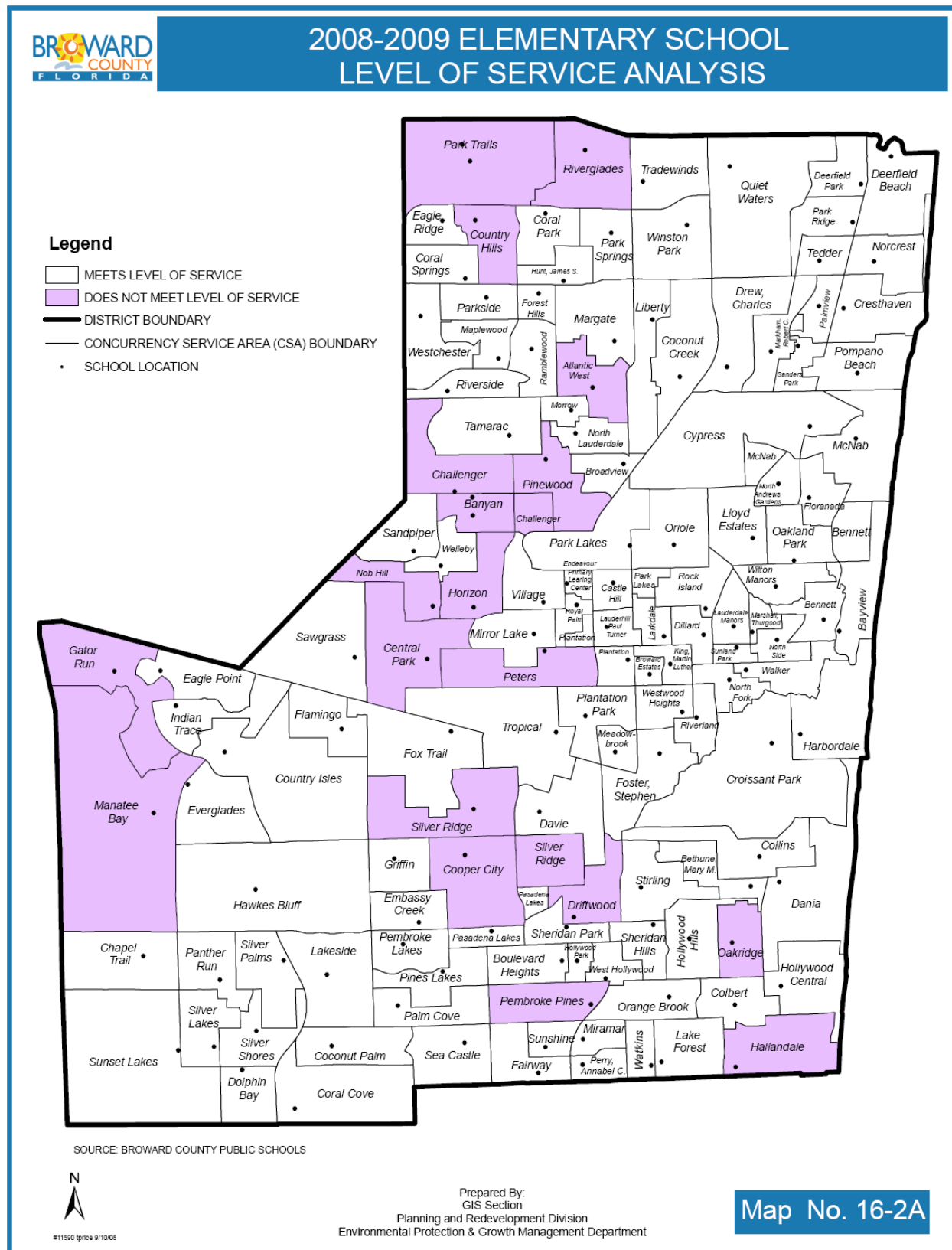
The School Board of Broward County, Florida Estimated Expenditures - COPs Debt Service Fiscal Years 2008-2009 to 2017-18

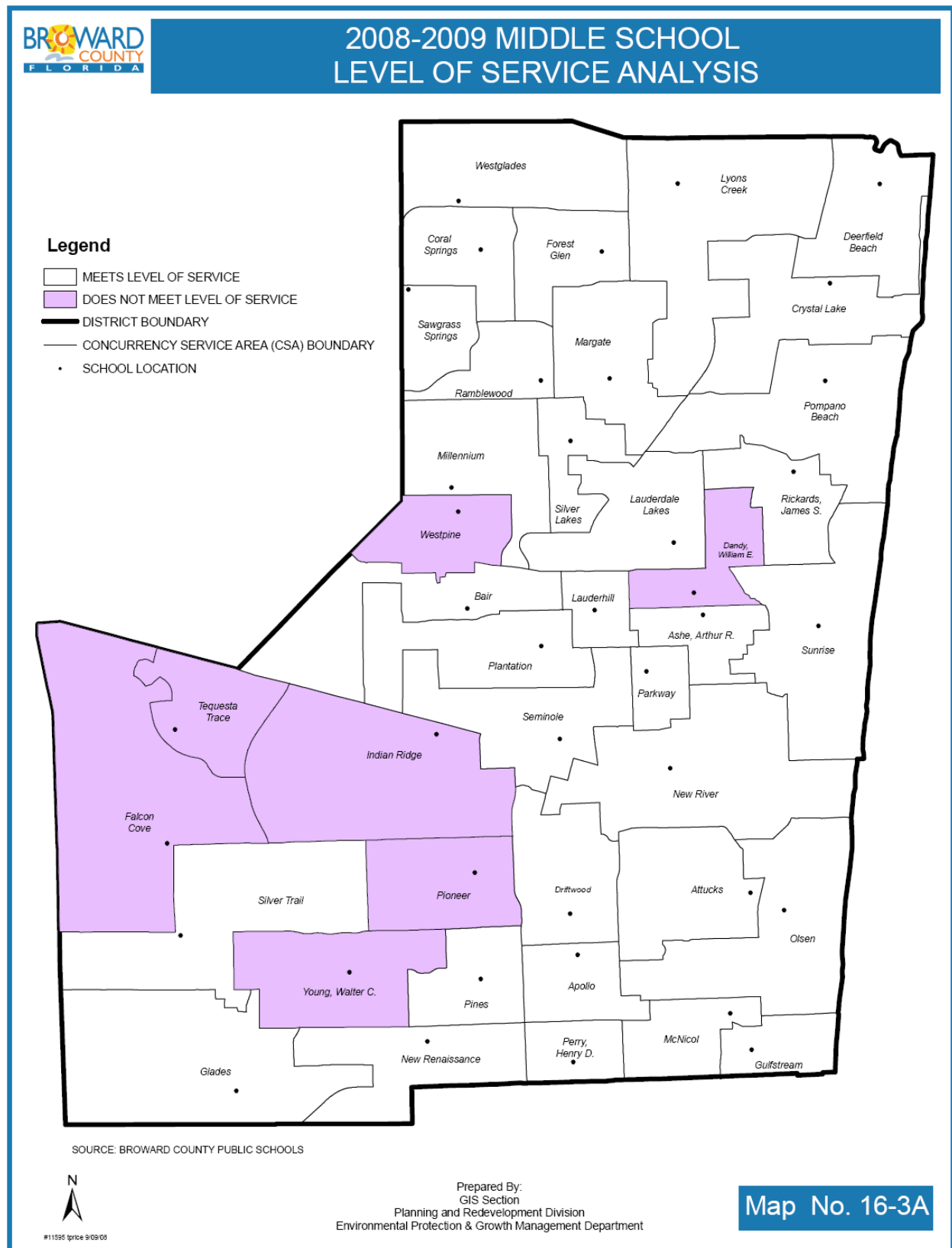
Debt Service Description		2008-09	2009-10	2010-11	2011-12	2012-13	5-Year Total				
Series 1997C		0	0	0	0	0	0				
Series 1997B		\$4,328,993	\$4,323,708	\$4,325,788	\$4,325,775	\$0	\$17,304,264				
Series 1997A		7,692,000	7,689,750	7,686,000	0	0	23,067,750				
Series 2000 QZAB		350,712	350,712	350,712	350,712	350,712	1,753,560				
Series 2001 QZAB		368,121	368,121	368,121	368,121	368,121	1,840,605				
Series 2001A		15,104,090	15,111,828	21,386,513	8,623,613	8,623,613	68,849,657				
Series 2001B		8,485,745	8,852,200	8,489,400	5,271,938	5,271,938	36,371,221				
Series 2003A		14,561,729	14,557,879	14,561,034	14,560,744	14,558,494	72,799,880				
Series 2003B		5,964,845	5,966,720	0	0	0	11,931,565				
Series 2004A		8,724,513	8,722,013	8,728,638	8,725,588	8,722,088	43,622,840				
Series 2004B		3,699,000	3,699,000	3,699,000	10,509,000	14,853,500	36,459,500				
Series 2004C		10,034,396	10,124,234	10,125,374	10,141,194	10,127,881	50,553,079				
Series 2004D		4,754,249	4,663,505	4,663,505	4,651,332	4,663,505	23,396,096				
Series 2004 QZAB		53,062	53,062	53,062	53,062	53,062	265,310				
Series 2005A		14,932,468	14,931,118	14,931,280	14,929,080	14,931,060	74,655,006				
Series 2005B		1,778,400	1,778,400	1,778,400	1,778,400	1,778,400	8,892,000				
2006A		9,842,068	9,842,068	9,842,068	18,122,068	18,117,868	65,766,140				
2006B		2,852,055	2,852,055	2,855,215	2,852,055	2,852,055	14,263,435				
Series 2007		20,003,800	20,007,600	20,004,000	20,002,800	20,008,400	100,026,600				
Total Outstanding COPs Debt Service Payments		133,530,246	133,893,973	133,848,110	125,265,482	125,280,697	661,818,508				
Projected - New COPs Issues (from ADEFP 07-08)											
Series 2008	270,000,000	Projected Actual Issuance by Year	Par Amount								
Previously Authorized Not-Yet-Issued	856,461,216			270,000,000	274,320,000	20,574,000	20,574,000	20,574,000	102,870,000		
Series 2009	213,157,000			213,157,000	216,568,000	16,242,600	16,242,600	16,242,600	64,970,400		
Series 2010	349,710,000			371,121,530	377,059,000	28,279,425	28,279,425	28,279,425	84,838,275		
Series 2011	220,538,000			263,361,061	267,575,000		20,068,125	20,068,125	40,136,250		
Series 2012	120,151,000			162,974,061	165,582,000			12,418,650	12,418,650		
Series 2013	85,041,000			127,864,061	129,910,000				0		
Series 2014				110,646,122	112,416,000				0		
Series 2015				110,646,122	112,416,000				0		
Series 2016				110,646,122	112,416,000				0		
Series 2017				132,057,652	134,171,000				0		
Series 2017				174,880,713	177,679,000				0		
	2,240,058,216			2,047,354,442		154,104,246	170,710,573	198,944,136	210,429,632	222,863,497	957,052,083
Taxable Value Growth Factor						3.83%	5.25%	6.09%	6.54%		
Millage Rate				1.75 Mills	2.00 Mills	2.00 Mills	2.00 Mills	2.00 Mills			
Capital Millage (95% of Millage levy)				297,595,148	350,107,937	368,488,604	390,929,560	416,496,353			
Debt Utilization @ 55% of Capital Millage		94.15%	88.65%	98.16%	97.87%	97.29%					
Assumptions:											
1. 25 year financing term											
2. Variable Growth in Property Values (see Millage Growth Factor above)											
3. \$7.5 million of debt service per \$100 million of debt											
4. Debt Service capacity calculated at 95% of projected capital millage at 55%											
5. Offering Costs estimated at 1.6% rounded to the nearest thousand dollars											
Notes: The statutory limit for COPs debt service is 75% of the millage levied.											

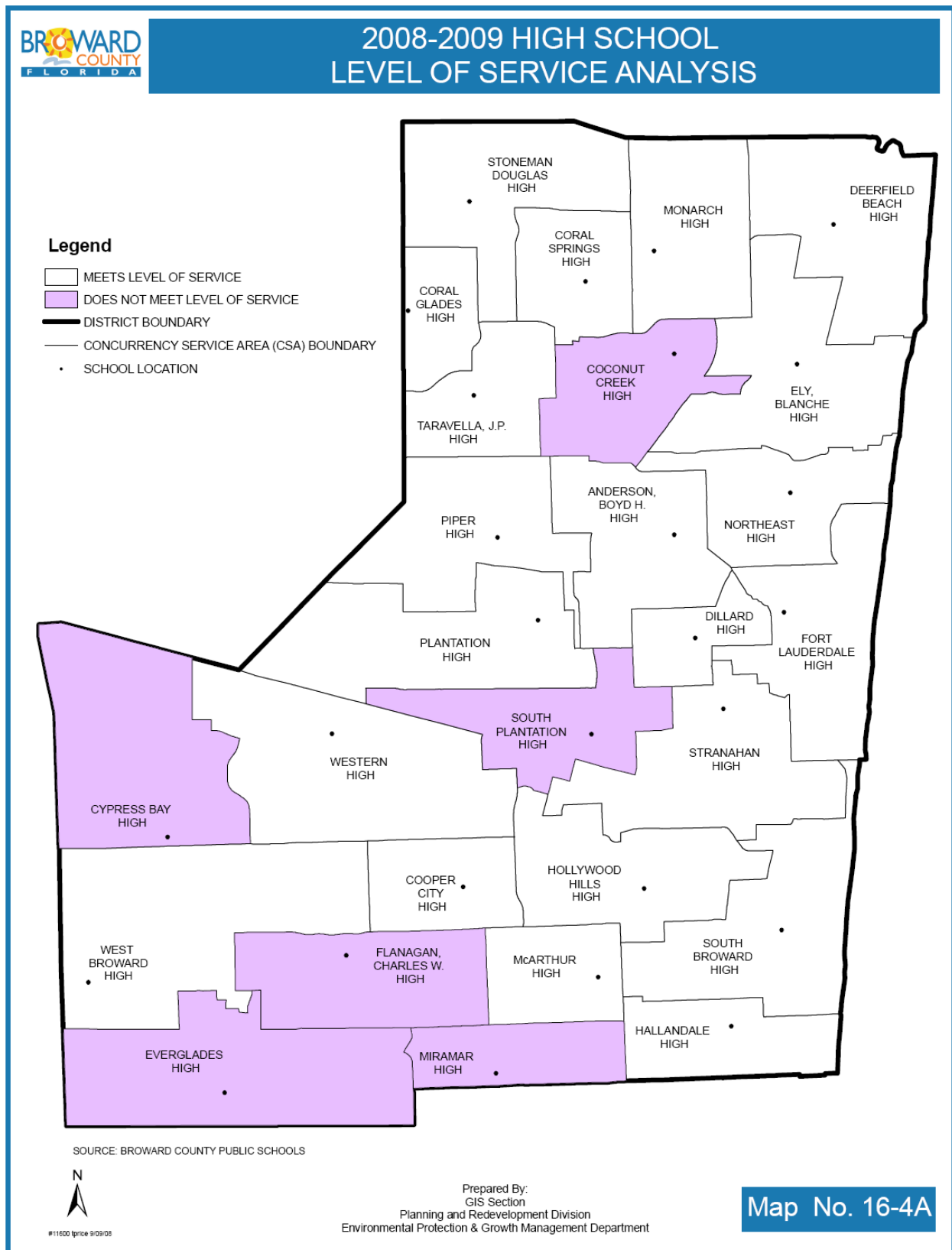
Source: The School Board of Broward County ~~2007-2008~~2008-2009 Adopted 5-Year DEFP, 20078

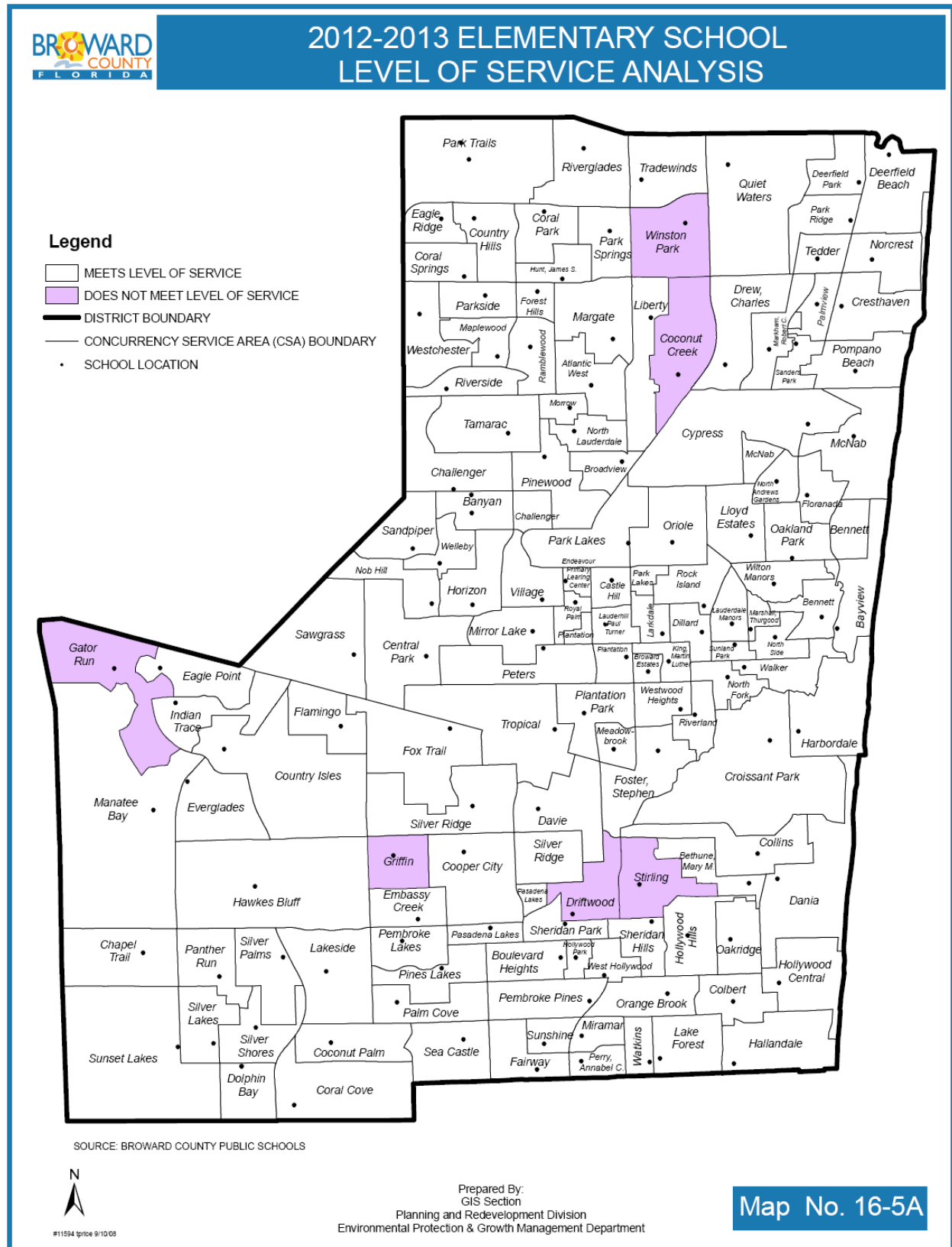
Operating Cost Considerations: Transportation costs to operate the ~~4,546~~ 1,530 buses which transport more than ~~81,000~~ 76,000 students to and from school every day are significant in the operation of school facilities. Over the next five years it is estimated the district will spend approximately ~~\$484.1~~ \$495.1 million dollars on transportation and ~~\$1.6~~ \$1.4 billion dollars on maintenance costs. Utility costs are included as part of the maintenance estimate. Square footage increases also impact the budget guidelines for calculating custodial staff at every school site. The administrative sites also include the housing for four area maintenance departments, a district maintenance staff as well as the facilities and construction management departments that totals over a thousand employees.

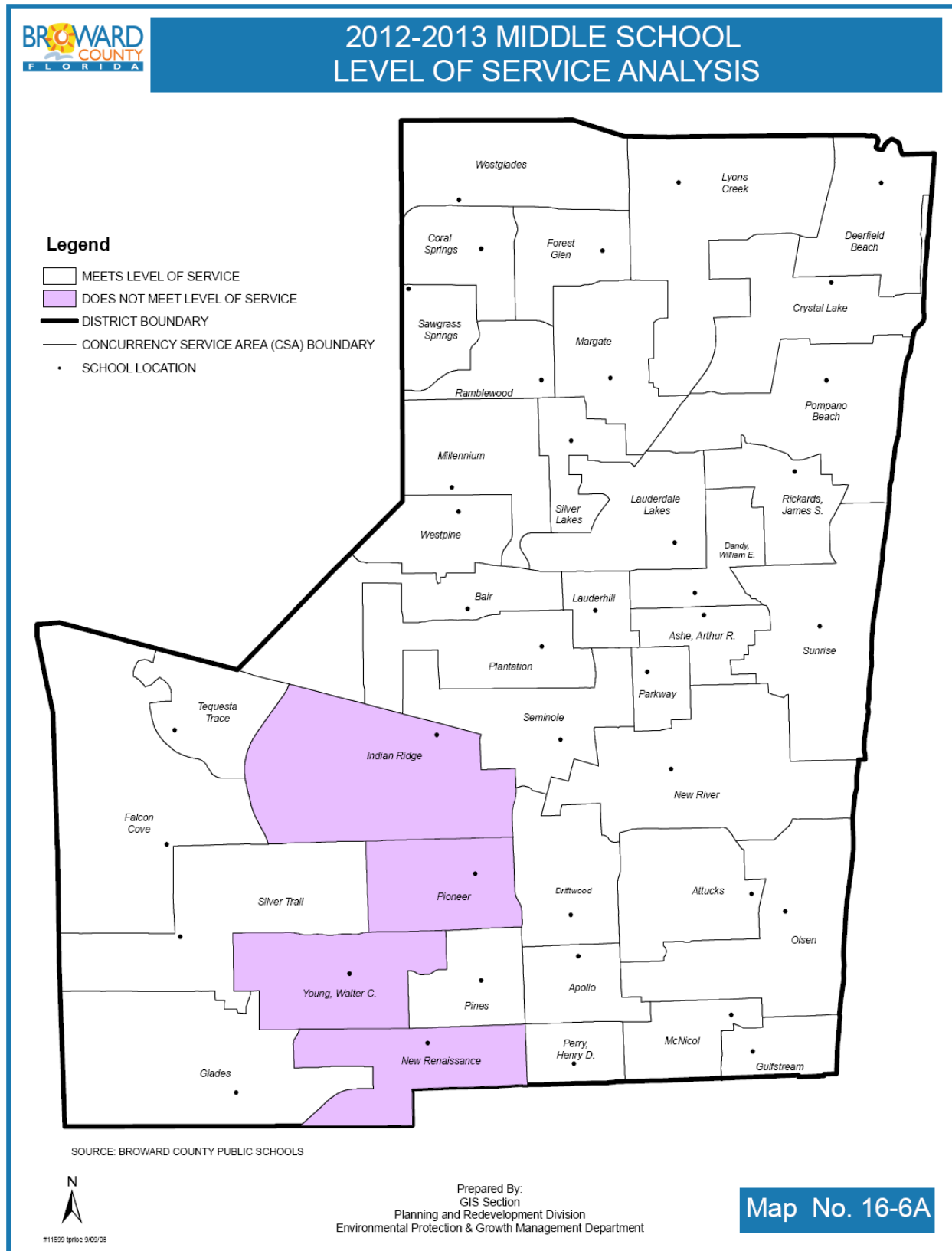


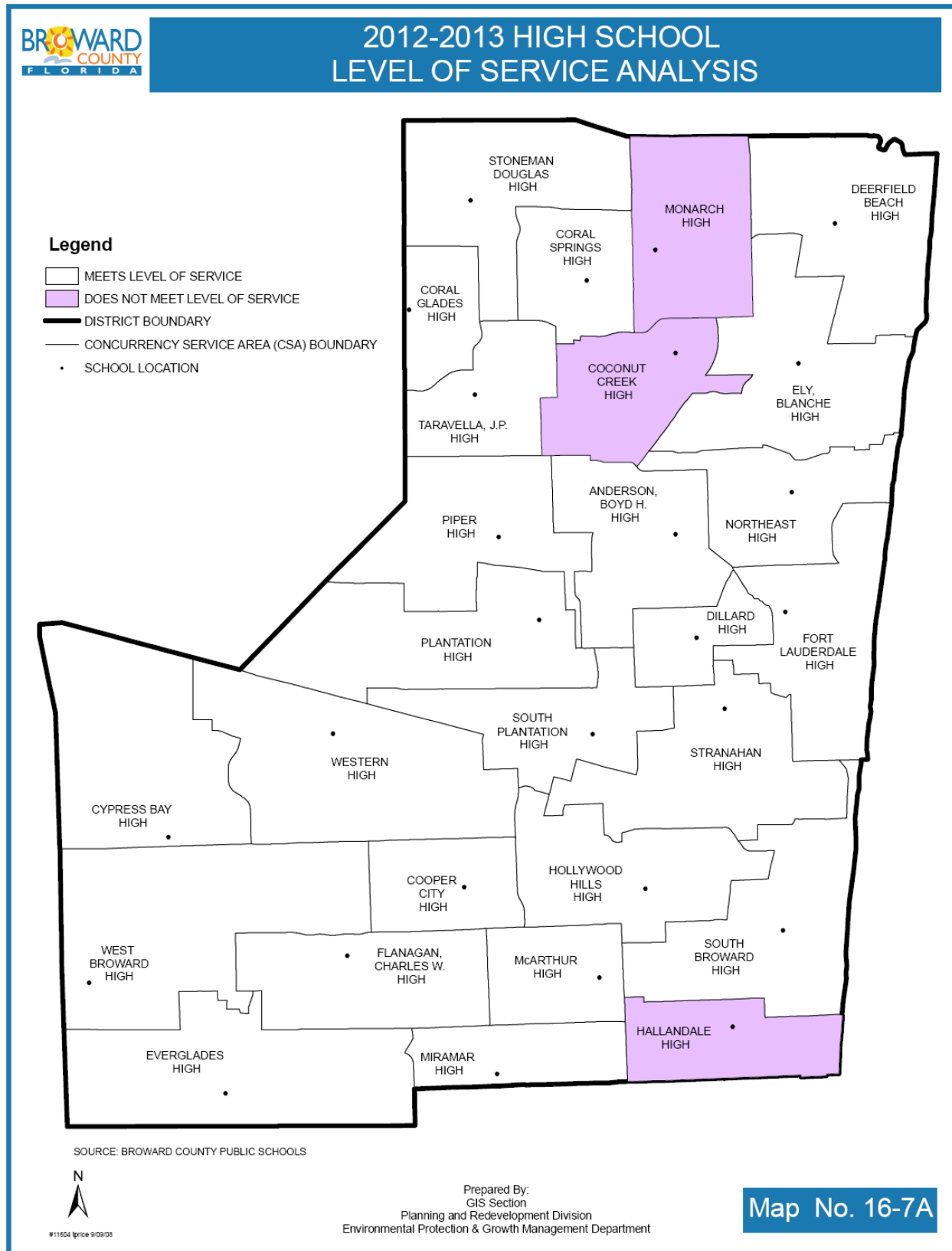


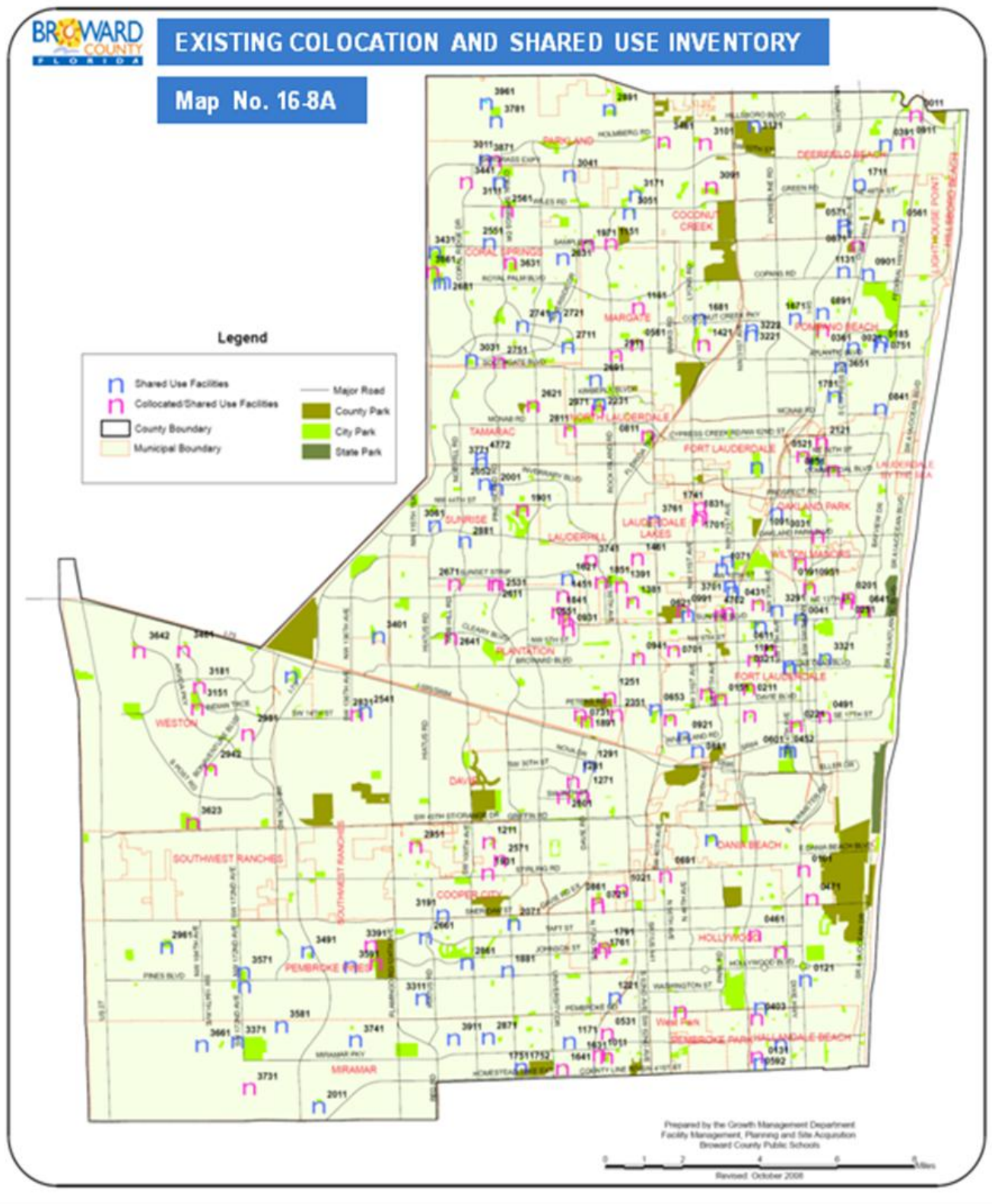


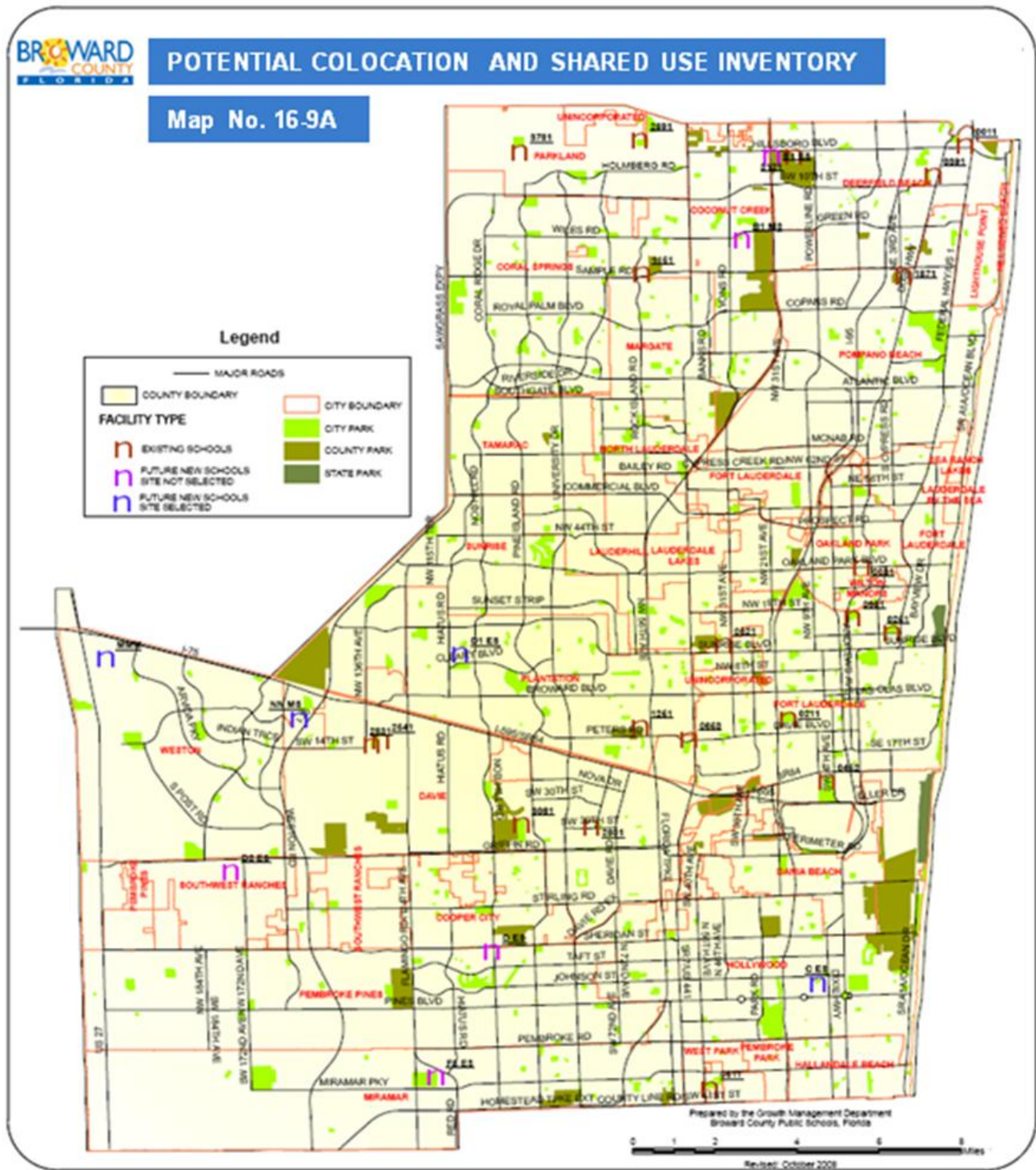






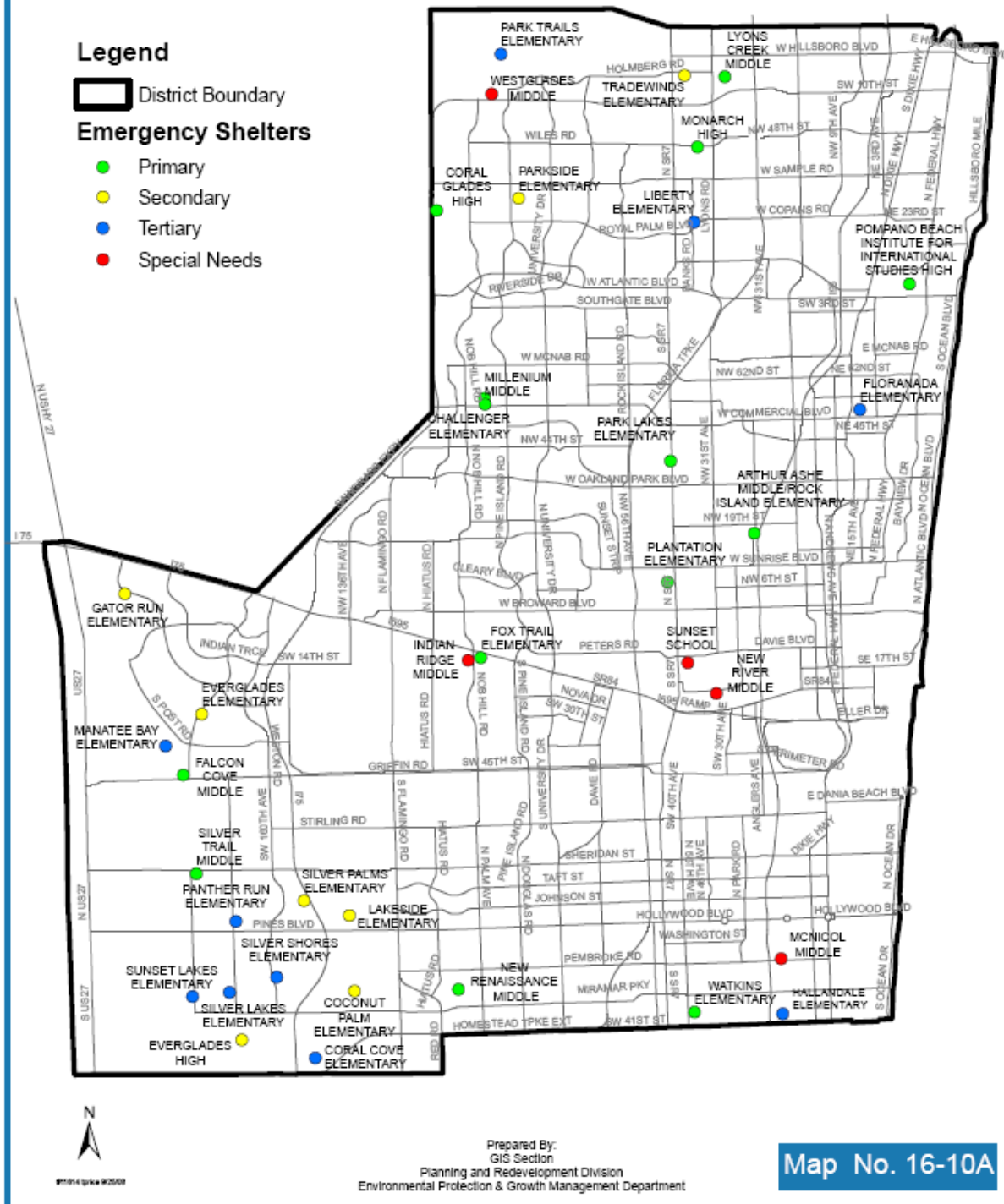








EMERGENCY SHELTERS



Attachment A

Interlocal Agreement for Public School Facility Planning

Attachment A can be found on the attached disk.

**AMENDED INTERLOCAL AGREEMENT
FOR
PUBLIC SCHOOL FACILITY PLANNING
BROWARD COUNTY, FLORIDA**

January , 2008

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AMENDED
INTERLOCAL AGREEMENT
FOR
PUBLIC SCHOOL FACILITY PLANNING
BROWARD COUNTY, FLORIDA

This amended agreement (hereinafter referred to as "Amended Agreement") is entered into between The School Board of Broward County, Florida (hereinafter referred to as "School Board"), Broward County, a political subdivision of the State of Florida (hereinafter referred to as "County"); the City Commission or Town Council of the Cities or Towns of Coconut Creek, Cooper City, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hollywood, Lauderdale Lakes, Lauderhill, Lazy Lake, Margate, Miramar, North Lauderdale, Oakland Park, Parkland, Pembroke Park, Pembroke Pines, Plantation, Pompano Beach, Southwest Ranches, Sunrise, Tamarac, Weston, West Park and Wilton Manors (hereinafter referred to collectively as "Municipalities").

RECITALS

WHEREAS, the School Board, the County and Municipalities recognize their mutual interest for the education, nurture and general well-being of the children within their community; and

WHEREAS, the School Board, the County and the Municipalities recognize the benefits that will flow to the citizens and students of their communities by more closely coordinating their comprehensive land use and school facilities planning programs: namely (1) better coordination of new schools in time and place with the approval permitting of residential units in land development, (2) greater efficiency for the School Board and local governments by siting schools to take advantage of existing and planned roads, water, sewer, and parks, (3) improved student access and safety by coordinating as feasible the construction of new and expanded schools with the road and sidewalk construction programs of the local governments and requiring new or redevelopment projects containing residential developments to construct sidewalks linking the development to school(s) located within a reasonable distance from the development, (4) as feasible, locating and designing schools to serve as community focal points, (5) encouraging developers of new or redevelopment projects containing residential units to build pedestrian friendly developments that will link their projects to schools located within a reasonable distance from the development, and (6) to enable greater efficiency and convenience by collocating schools with parks, ball fields, libraries, and other community facilities to take advantage of joint use opportunities; and

WHEREAS, the County and Municipalities have jurisdiction for land use and growth management decisions, including the authority to approve or deny comprehensive plan

amendments, rezonings, or other development orders that generate students and impact the public school system; and

WHEREAS, the School Board has the constitutional and statutory responsibility to provide a uniform system of free public schools on a countywide basis; and

WHEREAS, Section 1013.33 Florida Statutes, requires that the location of public educational facilities be reviewed for consistency with the comprehensive plan and implementing land development regulations of the appropriate local governing body; and

WHEREAS, Sections 163.3177(6)(h) 1 and 2, Florida Statutes, require each local government to adopt an intergovernmental coordination element as part of their comprehensive plan that states principles and guidelines to be used in the accomplishment of coordination of the adopted comprehensive plan with the plans of the school boards, and describes the processes for collaborative planning and decision making on population projections and public school siting; and

WHEREAS, Sections 163.31777 and 1013.33 Florida Statutes, further require each county and the non-exempt municipalities within that county to enter into an interlocal agreement with the district school board to establish jointly the specific ways in which the plans and processes of the district school board and the local governments are to be coordinated; and

WHEREAS, pursuant to Sections 163.31777, 163.3180(13), and 1013.33 Florida Statutes, the School Board, County and Municipalities are required to update their current Public School Interlocal Agreement; and

WHEREAS, Section 163.3180(13), Florida Statutes, requires the School Board, County and Municipalities to adopt a public school concurrency program; and

WHEREAS, the School Board, County, and Municipalities have further determined that it is necessary and appropriate for the entities to cooperate with each other to coordinate the approval of residential development with the provision of adequate public school facilities in a timely manner and at appropriate locations, to eliminate any identified deficit of permanent student stations, and to provide capacity for projected new growth; and

WHEREAS, Section 1013.33, Florida Statutes, requires that the location of public educational facilities must be consistent with the comprehensive plan and land development regulations of the appropriate local governing body; and

WHEREAS, Section 163.3180(13)(g), Florida Statutes, requires that prior to establishing a Public School Concurrency program, the School Board, County, and Municipalities adopt an Interlocal Agreement for public school concurrency to satisfy Sections 163.31777 and 163.3180 (13)(g), Florida Statutes; and

WHEREAS, the County and Municipalities, also referred to collectively as the "Local Governments," are entering into this Amended Agreement in reliance on the School Board's obligation to prepare, adopt and implement a financially feasible capital facilities program that will result in public schools operating at the adopted level of service standard consistent with the timing specified in the School Board's Adopted Five-Year District Educational Facilities Plan (hereinafter referred to as the "District's Five Year Plan"); and

WHEREAS, the School Board has further committed to update and adopt the District's Five Year Plan yearly to add enough capacity in the new fifth year to address projected growth and to adjust the District's Five Year Plan in order to maintain the adopted level of service standard and to demonstrate that the utilization of school capacity is maximized to the greatest extent possible pursuant to Sections 163.3180 (13)(d)2 and 1013.35, Florida Statutes; and

WHEREAS, the School Board, County, and Municipalities have mutually agreed that coordination of school facility planning and comprehensive land use planning is in the best interests of the citizens and students of Broward County, Florida; and

WHEREAS, the Broward County Charter grants county-wide authority regarding land use plan amendments, plats and certain growth management issues to the Broward County Commission and the Commission has authority over other growth management issues in the unincorporated areas of the county; and

WHEREAS, the Municipalities have certain authority regarding local land use plan amendments, rezoning and other growth management issues within their jurisdictional boundaries; and

WHEREAS, the School Board has the responsibility to provide school facilities to insure a free and adequate public education to the residents of Broward County; and

WHEREAS, the School Board, the County, and the Municipalities enter into this Amended Agreement in fulfillment of that statutory requirement and in recognition of the benefits accruing to their citizens and students described above.

NOW, THEREFORE, for good and valuable consideration the receipt and sufficiency is hereby acknowledged, the parties mutually agree that the following procedures will be followed in coordinating land use and public school facilities planning:

ARTICLE I RECITALS

Section 1

- 1.1 The above recitals are true and correct and are hereby incorporated as a part of this Amended Agreement.

ARTICLE II JOINT MEETINGS

Section 2

- 2.1 A staff working group comprised of staff representatives from the School Board, the County and the Municipalities (hereinafter referred to as "Staff Working Group") will at least annually meet to discuss issues and formulate recommendations regarding coordination of land use and school facilities planning and to comply with public school concurrency requirements, including such issues as population and student projections, development trends, school needs, co-location and joint use opportunities, ancillary infrastructure improvements needed to support the schools and safe student access. The County and Municipalities will each appoint one representative and an alternate to the Staff Working Group. The School Board of Broward County Superintendent of Schools, or his designee (hereinafter referred to as "Superintendent") will appoint appropriate staff and an alternate to attend and participate in the Staff Working Group meetings. The School Board, County and Municipalities will each have one vote on the Staff Working Group. The School Board staff shall coordinate and be responsible for scheduling such meeting(s), taking and maintaining the meeting minutes, and providing notification with at least 30 days advance written notice to the appropriate members. The County and Municipalities will assist the School Board as needed in addressing the needs and carrying out the functions of the Staff Working Group. Representative(s) from the Broward County Planning Council, the South Florida Regional Planning Council, and other applicable agencies will also be notified and invited to attend and participate in the Staff Working Group meetings and functions, but shall not be considered members of the Group, and as such, shall have no vote. The joint workshop sessions will also be opportunities for the County, the Municipalities and the School Board to hear reports, discuss policy, set direction, and reach understandings concerning issues of mutual concern regarding school facilities planning, ~~and~~ off site improvements and public school concurrency issues. A written ~~summary~~ report regarding implementation of the Amended Agreement will be prepared issued by the Staff Working Group and provided to the Oversight Committee referenced in Article XI of this Amended Agreement. Such report shall be the basis for the annual report issued by the Oversight Committee as required by Article XI of this Amended Agreement. ~~The initial meeting of the Staff Working Group shall be held within 60 days from the effective date of this Agreement, upon at least 30 days written advance notice.~~
- 2.2 Monitoring and evaluation of the school concurrency process is required pursuant to Section 163.3180(13)(g)(6)(c), Florida Statutes. The Staff Working Group shall, by December 31st of each year, be responsible for preparing the annual assessment report on the effectiveness of School Concurrency. The report shall be a part of the report cited in Subsection 2.1 above, and will be presented to the Oversight Committee.

ARTICLE III

STUDENT ENROLLMENT AND POPULATION PROJECTIONS

Section 3

A calendar of important dates regarding the provisions of student enrollment, population projections and other necessary shared information is depicted in Appendix "B", attached hereto and made a part hereof.

- 3.1 In fulfillment of their respective planning duties, the School Board, the County and the Municipalities agree to coordinate and base their plans upon consistent projections of the amount, type, and distribution of population growth and student enrollment. Countywide five-year population and student enrollment projections shall be revised annually and provided in the subsequent calendar year at the ~~s~~Staff ~~w~~Working ~~g~~Group meeting described in Subsection 2.1.
- 3.2 The Superintendent shall utilize student population projections based on information produced by the demographic, revenue, and education estimating conferences pursuant to Section 216.136 Florida Statutes, where available, as modified by the Superintendent based on development data coordinated with the local governments. The Superintendent may request adjustment to the estimating conferences' projections to reflect actual enrollment and development trends. In formulating such a request the Superintendent will coordinate with the County and Municipalities regarding development trends and future population projections.
- 3.3 The County will continue to provide population projections that will be utilized to verify the geographic distribution of School Board student projections countywide.

ARTICLE IV

COORDINATING AND SHARING OF INFORMATION

Section 4

- 4.1 Tentative District Educational Facilities Plan: Commencing no later than June 30, 2007~~3~~ and annually thereafter, the Superintendent shall submit to the County and to each Municipality the tentative District Educational Facilities Plan (hereinafter referred to as the "Tentative Plan") ~~no later than 14 days prior to the anticipated hearing date by the School Board.~~ Upon providing the Tentative Plan to local governments and giving proper notice to the public and opportunity for public comment, the School Board may amend the Tentative Plan to revise the priority of projects, to add, or delete projects, to reflect the impact of change orders, or to reflect the approval of new revenue sources which may

become available. The Tentative Plan will be consistent with the requirements of Section 1013.35 Florida Statutes, and include, an inventory of existing school facilities, projected five-year student enrollment projections apportioned by school and geographic area, Florida Inventory of School Housing for each school as approved by the Department of Education, the number of portables in use at each school, the number of portables projected to be in use at each school, five-year capital improvements for pertinent schools, planned new schools, general locations of new schools for the five, ten, and twenty-year time periods, the School District unmet needs and options to reduce the need for additional permanent student stations. The Tentative Plan will also include a financially feasible district facilities work program for a five year period. The County and Municipalities shall review the Tentative Plan and send written comments to the Superintendent ~~within 30 days from~~ no later than July 31, after receipt of the draft Tentative Plan, on the consistency of the Tentative Plan with the local comprehensive plan, and whether a comprehensive plan amendment will be necessary for any proposed educational facility for consideration prior to the final adoption hearing.

- 4.2 Information regarding schools scheduled for renovations shall be provided in the ~~T~~Tentative District Educational Facilities Plan.
- 4.3 Educational Plant Survey: At least one year prior to preparation of the Educational Plant Survey which is updated every five (5) years, the Staff Working Group established in Subsection 2.1 will assist the Superintendent in preparation of the update. The Educational Plant Survey shall be consistent with the requirements of Section 1013.31, Florida Statutes, and include at least an inventory of existing educational facilities, recommendations for new and existing facilities, and the general location of each in coordination with the applicable land use plan.
- 4.4 Growth and Development Trends: Commencing ~~September, 2003~~August 31, 2007 and annually thereafter, the County in conjunction with the Municipalities ~~will use their respective best efforts to~~ shall provide the Superintendent with a report on growth and development trends within their jurisdiction. This report may be in tabular and/or graphic, and textual formats and include, but not be limited to the following information, if available:
 - (a) The total number of ongoing and remaining residential development units, plat name and number, subdivision name, type, ~~and number~~ and mix of bedrooms, expiration date of the development order, section, township and range, and survey or location map;
 - (b) The total number of certificate of occupancy (CO's) issued to date for each ongoing or remaining residential development units by plat name and number, subdivision name, type, ~~and number~~ and mix of bedrooms, section, township and range, and survey or location map;

- (c) The projected phasing of the CO's issued for each ongoing or remaining residential development units for the remaining portion of the year, and by year for the next five years by plat name and number, subdivision name, type, ~~and number~~ and mix of bedrooms, section, township and range, and survey or location map;
 - (d) The projected development or potential redevelopment of vacant or other developed land;
 - (e) Residential properties undergoing plat review by plat name and number;
 - (f) Information regarding the conversion or redevelopment of housing or other structures into residential units likely to generate new students; and
 - (g) The identification of any development order(s) issued which contain a requirement for the provision of a school site as a condition of development approval.
- 4.5 No later than the 15th of each month, the County will provide by correspondence to the Superintendent, the list of all residential plat(s) granted approval by the Broward County Commission during that preceding month. At a minimum, the information shall contain the plat name, plat number, residential type, ~~and number of units~~ and date of approval. If no plat was approved during the month, the County will send correspondence indicating so.
- 4.6 No later than the 15th days of each month, after the approval of any land use plan amendment(s), the County will provide by correspondence to the Superintendent, the list of land use plan amendment(s) adopted or denied by the Broward County Commission. At a minimum, the information shall contain the amendment number, residential type, ~~and number of residential units if applicable~~, date adopted, and the effective date of the new land use designation. ~~If no land use plan amendment was adopted during the month, the County will send correspondence indicating so.~~

ARTICLE V

SCHOOL SITE SELECTION, SIGNIFICANT RENOVATIONS, AND POTENTIAL SCHOOL CLOSURES

Section 5

- 5.1 School Board staff will review potential sites for new schools and proposals for potential closure of existing schools and significant renovations consistent with School Board Policy 5000, to be amended consistent with this Amended Agreement and as may be amended from time to time. The recommendations will be included in the District Educational Facilities Plan.
- 5.2 When the need for a new school is identified in the District Educational Facilities Plan, the Superintendent's Site Review Committee (hereinafter referred to as the "Site Review Committee") will consider a list of potential sites in the area of need. The list of potential

sites for new schools and the list of schools identified in the District Educational Facilities Plan for significant renovation and potential closure will be submitted to the local government with jurisdiction for an informal assessment regarding consistency with the local government comprehensive plan, including, as applicable: environmental suitability, transportation and pedestrian access, availability of infrastructure and services, safety concerns, land use compatibility and other relevant issues. Based on the information gathered during this review for new schools the Site Review Committee will make a recommendation to the Superintendent of one or more sites in order of preference. For those purposes specified in this Article V, the School Board ~~shall~~amended School Board Policy 7000 entitled New School Site Selection, to provide for the membership of the Site Review Committee referenced therein, as may be amended from time to time. It shall identify the members and how they shall be appointed. In addition to the current representatives from the South Florida Regional Planning Council and Broward County, the Site Review Committee shall include at least one (1) member who shall be appointed by the Municipalities (additional members may be appointed at the Superintendent's discretion) and at least one (1) "floating member" designated by the city manager or administrator of the affected local governments in which the new school facility may be located. For the purposes of this subsection, a floating member from the affected local governments shall be defined as the local government jurisdiction in which the proposed school facility will be located, or significant renovations or school closures may occur.

- 5.3 In addition to existing criteria utilized by the Site Review Committee and in conformance to pertinent School Board Policy (as may be amended from time to time) regarding the selection of new school sites and school closures, the Superintendent will coordinate information regarding site plans for proposed new schools with the affected local governments in accordance with Sections 1013.33, 1013.36 and other applicable portions of ~~Chapter Section~~ 1013, Florida Statutes.
- 5.4 Pursuant to Section 1013.33 (11), Florida Statutes, at least 60 days prior to acquiring or leasing property that may be used for a new public educational facility, the Superintendent shall provide written notice to the local government with jurisdiction over the use of the land. The local government, upon receipt of this notice, shall notify the Superintendent within 45 days if the proposed new school site is consistent with the land use categories and policies of the local government's comprehensive plan. This preliminary notice does not constitute the local government's determination of consistency pursuant to Section 1013.33(12), Florida Statutes.
- 5.5 If a local government determines that a proposed school site is consistent with the comprehensive plan pursuant to this Agreement, or at any other time when such a determination is made, the School Board shall follow the procedures contained in Section 1013.33(12), Florida Statutes, as may be amended. If a local government's determination that the proposed school site is inconsistent with the comprehensive plan, the School

Board may request a plan amendment consistent with the local government's plan amendment procedures and requirements.

ARTICLE VI

SUPPORTING INFRASTRUCTURE

Section 6

- 6.1 In conjunction with the preliminary consistency determination described at in Subsection 5.4 of this Amended Agreement, the School Board and affected local governments will jointly determine the need for and timing of on-site and off-site improvements to public facilities necessary to support each new school or the proposed significant renovation of an existing school, and will enter into a written agreement, or amend a current agreement, if applicable, to be consistent with this Amended Agreement as to the timing, location, and the party or parties responsible for funding, constructing, operating and maintaining the required improvements.

ARTICLE VII

PLAN REVIEW; CONSISTENCY DETERMINATION ~~LOCAL PLANNING AGENCY, COMPREHENSIVE PLAN AMENDMENTS,~~ ~~REZONINGS, AND DEVELOPMENT APPROVALS~~

Section 7

- 7.1 To the extent required by Section 163.3174, Florida Statutes, as may be amended from time to time, the School Board shall appoint a School District staff member(s) to be its representative on the County and each respective Municipality's local planning agency. Notification of the staff member's name, title and address shall be submitted in a timely manner to the applicable local planning agency.
- 7.2 To the extent required by Section 163.3174, Florida Statutes, as may be amended from time to time, the County, or Municipalities will include the representative appointed by the School Board to serve on its local planning agency, or equivalent agency and the representative will have the opportunity to attend those meetings at which the agency considers comprehensive plan amendments and rezonings (including the allocation of flexibility/reserve units) that would, if approved, increase residential density for the property that is the subject of the application. When available, the School Board representative shall attend and participate in local planning agency meetings at which residential density could increase. The County or Municipality ~~ies~~ may at its discretion grant voting status to the School Board representative.

- 7.3 As a part of its development review process, the County and Municipalities agree to provide a copy of comprehensive plan amendment and rezoning applications (including the allocation of flexibility/reserve units) that could increase residential density to the Superintendent. At a minimum, the information provided shall include the name of the applicant, application/project number, project name, current and proposed use, existing and proposed land use or zoning designation, existing permitted and proposed and type of units, acreage, general survey or location map and section, township and range and the anticipated date the local planning agency may consider this item if such date is determined at the time the information is provided. The County or Municipalities shall provide the deadline for receiving comments from the Superintendent; however, the time provided to the Superintendent for submitting such comments shall be no less than ~~twenty-one (21) days and no greater than thirty (30)~~ forty-five (45) days from the date the information is provided to the Superintendent. If no deadline is provided together with the information, then the Superintendent shall provide comments no later than ~~thirty (30)~~ forty-five (45) days after receipt of the information. Further, the County or Municipalities will notify in writing to the Superintendent when the application receives final approval from the governing body.
- 7.4 The School Board shall continue to participate in the Broward County land use plan amendment review process through its Broward County Planning Council appointed member.
- 7.5 The School Board shall continue to review non-residential development applications ~~participate through staff review in the Broward County plat, site plan, vacation petition~~ and other pertinent development applications ~~review process that may affect school properties~~ and participate as necessary on other growth management issues.
- 7.6 The County and the Municipalities agree to notify the Superintendent of proposed land use applications, amendments to the comprehensive plan future land use map, rezonings (including the allocation of flexibility/reserve units), developments of regional impact, ~~and other residential or mixed-use development projects with a residential component~~ pending before them that may affect student enrollment, enrollment projections, or school facilities. Such notice shall be provided to the Superintendent at the same time as notice is provided to the public for the applications under the provisions of the County Code or City Code of Ordinances.
- 7.7 The review by the Superintendent or designee regarding land use/comprehensive plan amendments and rezoning (including the allocation of flexibility/reserve units) applications containing residential units shall be classified as "Public Schools Consistency Review (Schools Consistency Review)". The Schools Consistency Review does not constitute public school concurrency review. An applicant for land use/comprehensive plan amendment, and/or rezoning applications (including the allocation of flexibility/reserve units) may delineate the residential type, units and bedroom mix of the project, if known. If the residential type and bedroom mix is not known, the school

consistency review shall be based upon the maximum student generation rates for that residential type.

- 7.8 The written comments provided by the Superintendent to the County and Municipalities regarding such applications ~~and other residential or mixed use projects with a residential component will at a minimum:~~

- ~~(i) advise the local government of~~ Specify the student impacts anticipated to result from the development proposal;
- ~~(ii) the level of service of~~ Depict the permanent capacity of the impacted school(s) using capacity formulas as defined by the Department of Education the impacted school(s);
- ~~(iii) Depict ten year student enrollment projections by planning areas;~~ ~~(iii)~~
- ~~(iv) Depict the planned capacity improvement(s);~~ ~~(iv)~~
- ~~(v) Identify alternatives available, and;~~ ~~(v)~~
- ~~(vi) Contain a statement that the application will be subject to public school concurrency review at the time of plat or site plan (or functional equivalent) review.~~ Contain a statement that the application will be subject to public school concurrency review at the time of plat or site plan (or functional equivalent) review. School capacity will be reported consistent with Department of Education, Florida Inventory of School Houses.

- 7.98 If the Schools Consistency Review identifies that sufficient capacity is not available at the impacted school(s) or anticipated in the District Educational Facilities Plan to serve the development, the School Board, local government, and developer may use their best efforts to collaboratively develop options that aim to provide the capacity to accommodate new students the applicant may choose to offer and the School Board may consider voluntary mitigation to address the anticipated student impact. Such voluntary mitigation shall be limited primarily to (i) the dedication of needed school site(s), (ii) the payment of monies to construct and/or the construction of the needed school(s), or (iii) other potential mitigation option(s) consistent with adopted School Board policy and if accepted by the School Board, shall be memorialized in a legally binding agreement.

- 7.109 In reviewing and approving comprehensive plan amendments and rezonings (including the allocation of flexibility/reserve units), the County and Municipalities may consider the following issues consistent with applicable governmental codes and comprehensive plans in addition to such other criteria as may be applicable or appropriate:

- (a) School Board comments provided pursuant to Chapters 163 and 1013, Florida Statutes which may include, but not be limited to:
 - ~~(i)~~1. Available permanent school capacity or planned improvements to increase school capacity;
 - ~~(ii)~~2. The provision of school sites and facilities within planned neighborhoods;
 - ~~(iii)~~3. Compatibility of land uses adjacent to existing schools and reserved school sites;

- ~~(iv)~~4. The collocation of parks, recreation and neighborhood facilities with school sites;
- ~~(v)~~5. The linkage of schools, parks, libraries and other public facilities with bikeways, trails, and sidewalks for safe access;
- ~~(vi)~~6. Traffic circulation plans which serve schools and the surrounding neighborhood;
- ~~(vii)~~7. The provision of off-site signalization, signage, access improvements, and sidewalks to serve schools;
- ~~(viii)~~8. The inclusion of school bus stops and turnarounds; and
- ~~(ix)~~9. The installation of appropriate buffers such as, but not limited to, a solid fence or concrete wall, solid hedges or increased setbacks that will ensure compatibility with the adjacent school for any new development that will be located adjacent to an existing school or an identified future school.

~~7.1110~~ In formulating community development plans and programs that may affect public school facilities, the County and Municipalities will provide notice to the Superintendent concerning any workshop or regular meetings which relate to such community development plans and programs and will invite the Superintendent's submission of comments and participation at such meetings.

ARTICLE VIII PUBLIC SCHOOL CONCURRENCY

Section 8

8.1 Required Elements of Public School Concurrency

- (a) Initial Comprehensive Plan Amendments Related to the Public School Facilities Element (PSFE) to Satisfy Sections 163.3177 and 163.3180 Florida Statute Requirements: The amendments to the PSFE and related amendments to the Capital Improvements Element (CIE) and the Intergovernmental Coordination Element (ICE) in the County's and Municipalities comprehensive plans ("school-related element amendments" or school-related element provisions") required to satisfy Sections 163.3177 and 163.3180 Florida Statutes are being adopted into the comprehensive plans of the County and Municipalities concurrently with the execution of this Amended Interlocal Agreement by the County and Municipalities. Some provisions relevant to public schools may remain in the Future Land Use Element or other elements as may be appropriate.

- (b) **Subsequent School-Related Element Amendments:** Thereafter, the experience under the revised comprehensive plans and the School Board of Broward County's adopted Five-Year "District Educational Facilities Plan" (DEFP) shall be reviewed by the County and Municipalities each year, at the Staff Working Group (SWG) meeting to be held no later than March 31, to determine whether updates to the comprehensive plans are required. At the minimum, the School Board's adopted Five-Year DEFP shall be updated annually by the addition of a new fifth year. Any other amendments to the comprehensive plans shall be transmitted in time to allow their adoption concurrently with the update to the School Board's adopted Five-Year DEFP, where feasible.
- (c) **School Board Review of School -Related Element Amendments:** Unless proposed by the School Board, all school- related element amendments shall be provided to the School Board at least sixty (60) days prior to transmittal (or adoption if no transmittal is required). The School Board shall review the school-related element amendments and provide comments, if any, to the relevant local government either (i) in writing at least one (1) week prior to the local planning agency (LPA) meeting on the school-related element amendment, or (ii) by attending and providing comments at the LPA meeting.
- (d) **Countywide Consistency of School-Related Element Amendments:** The County and Municipalities school-related element provisions must be consistent with each other and with the School Board's facilities plan and policies. Each Municipality may choose to adopt all or a portion of the County's school-related element provisions into its comprehensive plan by reference, or it may adopt its own school-related element provisions. If a Municipality adopts its own school-related element provisions, any goal, objective, policy or other provision relevant to the establishment and maintenance of a uniform district-wide school concurrency system shall be substantially the same as its counter part in the County and Municipalities comprehensive plans. If any school-related element amendment is proposed that affects the uniform district-wide school concurrency system, it shall not become effective in accordance with Section 14.1 (f) of this Amended Agreement. Once these amendments become effective, then the new requirement shall apply countywide. Each Municipality and the County may adopt the School Board's adopted Five-Year DEFP into its comprehensive plan either by reference or by restatement of the relevant portions of that adopted Five-Year DEFP, but in no event shall a Municipality or the County attempt to modify that adopted Five-Year DEFP. The County and Municipalities agree to coordinate the timing of approval of school-related element amendments, to the extent that it is feasible to do so.

- (e) Evaluation and Appraisal Report: In addition to the other coordination procedures provided for in this Amended Interlocal Agreement, at the time of the Evaluation and Appraisal Report (EAR), the County and Municipalities shall schedule at least one (1) SWG meeting with the School Board to address needed updates to the school-related plan provisions.

8.2 Specific Responsibilities

- (a) Broward County and the Municipalities, within 90 days of the comprehensive plan amendments in accordance with this Amended Agreement becoming effective shall amend their respective Land Development Codes (LDC) and adopt the required public school concurrency provisions, consistent with the requirements of this Amended Agreement. Such amendment shall include the public school concurrency management system outlining the development review process for proposed residential developments.
- (b) Broward County and the Municipalities, in accordance with this Amended Agreement shall:
1. Not approve or issue any residential plat or site plan (or functional equivalent) that is not exempted or vested pursuant to Subsection 8.11 of this Amended Agreement until the School District has reported that the school concurrency requirement has been satisfied.
 2. Maintain data for approved residential development that was the subject of public school concurrency review. The data shall be provided to the School District no later than 15 days after final approval of the application by the governing body. At the minimum, the data provided shall include the following:
 - a. Development name and project number;
 - b. Survey or location map;
 - c. Number of dwelling units by residential type unit(s) and bedroom mix;
 - d. Section, Township and Range, and;
 - e. Final adoption and expiration date.
 3. Transmit residential plats and site plans (or their functional equivalents) and proposed amendments to such plats or site plans to the School District for review and comment, consistent with Subsection 8.13 of this Amended Agreement.
 4. Commencing August 31, 2007, and annually thereafter as a part of the growth and development trend as required by Subsection 4.4, provide the

total number of the above dwelling units issued certificates of occupancy to the School Board.

(c) The School Board shall do the following:

1. Annually prepare and update its adopted Five-Year DEFP, which for the purposes of public school concurrency shall be considered the financially feasible Five-Year Capital Facilities Plan. The Five-Year Capital Facilities Plan shall reflect the capacity needed to meet the adopted level of service standard for each District elementary, middle and high school, during the five year period, but no later than the fifth year of the Five-Year Capital Facilities Plan.
2. Establish a process to ensure the maximum utilization of permanent capacity at each District elementary, middle and high school and to ensure that the schools are operating at or below the adopted level of service standard (LOS).
3. Commencing October 1, 2007, and annually thereafter by October 1, provide the County and Municipalities with the required School District data related to public school concurrency, and related analysis needed to amend or annually update their comprehensive plans.
4. Review proposed plat and site plan (or functional equivalent) applications for compliance with public school concurrency requirements.
5. As a component of the District's public school concurrency management system, maintain data regarding available capacity at each elementary, middle and high school after factoring the student impact anticipated from the proposed residential development into the database.
6. Review proposed proportionate share mitigation options for new residential development, and determine acceptability of such proportionate share mitigation options.
7. Prior to the effective date of public school concurrency, amend School Board Policy 1161, entitled Growth Management, to incorporate public school concurrency provisions and delineate the District's public school concurrency management system.
8. As necessary, amend the District Educational Facilities Plan to incorporate funds accepted as proportionate share mitigation.

8.3 Adopted School Board District Educational Facilities Plan (DEFP)

- (a) On or before September 30th of each year, the School Board shall update and adopt its Five-Year DEFP, for Broward County Public Schools. The adopted DEFP shall be considered the financially feasible plan regarding the implementation of public school concurrency.
- (b) At the minimum, the adopted Five-Year DEFP and each annual update shall specify all new construction, expansion and remodeling, which will add permanent capacity to elementary, middle and high schools, and also include information specified in Subsection 4.1 of this Amended Agreement.
- (c) The adopted Five-Year DEFP and each annual update shall include a description of each school project, a listing of funds to be spent in each fiscal year for the planning, preparation, land acquisition, and the actual construction and remodeling of each pertinent school project which adds capacity or modernizes existing facilities; the amount of capacity added, if any; and a generalized location map for planned new schools. Such location maps shall be considered as data and analysis in support of the PSFE of the County's and Municipalities' Comprehensive Plans.
- (d) The adopted Five-Year DEFP and each annual update shall identify the five-year projected student enrollment, permanent capacity and utilization percentage of all elementary, middle and high schools.
- (e) The adopted school boundaries for each elementary, middle and high school, as annually conducted by the School Board shall also become the adopted concurrency service area (as referenced in Section 8.8), and shall be consistent with permanent capacity additions reflected in the adopted Five-Year DEFP. The school boundaries maps shall be considered as data and analysis in support of the PSFE of the County's and Municipalities' Comprehensive Plans.

8.4 Transmittal

- (a) In addition to the provisions pertaining to the Tentative District Educational Facilities Plan as delineated in Article IV of this Amended Agreement, the School Board, upon completion and adoption of the Five-Year DEFP, shall make the District Educational Facilities Plan available to the Local Governments no later than thirty (30) days after adoption of the District Educational Facilities Plan.

8.5 Comprehensive Plans - Development, Adoption and Amendment of the Capital Improvements Element

- (a) Upon adoption of the Five-Year DEFP and transmittal to Local Governments, the County and Municipalities shall adopt the School Board's Five-Year "Adopted District Educational Facilities Plan" or applicable sections of the Adopted DEFP as a part of the Capital Improvements Element (CIE) of their Comprehensive Plans.
- (b) Any amendment, correction or modification to the adopted Five-Year DEFP concerning costs, revenue sources, or acceptance of facilities pursuant to dedications or proportionate share mitigation, once adopted by the School Board, shall be transmitted by the School District to the County and Municipalities within forty-five (45) days after the adoption. Within one hundred eighty (180) days, the County and Municipalities shall amend their CIE to reflect the changes. Such amendments may be accomplished by ordinance, and shall not be considered amendments to the comprehensive plan, pursuant to Section 163.3177 (6)(b)(1), Florida Statutes.
- (c) By adopting the Five Year DEFP into their CIE, the County and Municipalities, shall have neither the obligation nor the responsibility for funding the DEFP.

8.6 Public School Concurrency Standard

- (a) The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units shall be reviewed to ensure that adequate school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted LOS.

8.7 Commencement

- (a) Public school concurrency described in this Amended Agreement shall commence upon the Comprehensive Plan Amendments related to the public school Facilities Element by the County and Municipalities becoming effective, and the execution of this Amended Agreement by the parties identified herein. However, public school concurrency shall commence no earlier than February 1, 2008.

8.8 Concurrency Service Areas (CSA)

- (a) The School Board, County and Municipalities hereby agree that the CSAs for the implementation of public school concurrency in Broward County shall be measured and applied on a less than district-wide basis.
- (b) The CSA for the implementation of public school concurrency in Broward County shall be the approved school boundaries for elementary, middle and high schools as annually adopted by the School Board. Use of this method will create a separate school concurrency service area boundary map for each elementary, middle and high school, and each such school attendance boundary will become its own CSA. For the purposes of public school concurrency, such CSA shall be effective on the first day of the school year, and end on the last day before the beginning of the next school year.

8.9 Adoption of Concurrency Service Areas

- (a) Adoption of the CSAs shall be as delineated in School Board Policy 5000, entitled Adequate Educational Facilities, Designation of Schools and Attendance Areas, Elimination and Consolidation of Schools, to be amended consistent with the Amended Agreement, and as may be amended from time to time.
- (b) No later than forty-five (45) days after adoption of the CSAs, the School District shall transmit the new CSAs to the County and Municipalities. The County and Municipalities shall incorporate the adopted "Annual School Attendance Areas/Boundaries and School Usage Report" and the School Board's process for modification of the CSAs contained in the "Annual School Attendance Areas/Boundaries and School Usage Report" as data and analysis in support of the PSFE of their Comprehensive Plans.

8.10 Level of Service Standard (LOS)

- (a) In order to ensure that the capacity of schools is sufficient to support student growth, the School Board, County and Municipalities hereby declare and establish the LOS as 110% of the permanent FISH capacity for each concurrency service area. The LOS shall be achieved and maintained within the period covered by the five-year schedule of capital improvements. To maintain the adopted LOS, the School Board may if necessary, utilize relocatable classrooms (portables) on a temporary basis as an operational solution during the replacement or expansion of District school facilities, or at Exceptional Student Education cluster sites, or in the case of a disaster or emergency.
- (b) The LOS shall be adopted and incorporated into the PSFE of Broward County and the Municipalities' Comprehensive Plans.

- (c) In the review of proposed development applications containing residential units, the LOS for schools containing magnet programs shall be considered the same as stated for each pertinent school level (elementary, middle and high).
- (d) Students attending or anticipated to attend designated stand-alone magnet schools are factored into the five-year student enrollment projections for District schools. Enrollment projections multiply the residing number of students within a concurrency service area by the attending student population rate within a concurrency service area. The attending rate is the number of students found to be attending their assigned school divided by the number of students residing in the area. This is calculated for every area and for all grade levels. This formula accounts for students attending other schools such as charters, magnets, and non-bounded magnet schools.
- (e) Students returning, attending or anticipated to attend charter schools are factored into the five-year student enrollment projections for District schools. Based upon where students reside and the location of each charter school, an "AREA OF INFLUENCE" is created using a geographical radius. The area of influence is comprised of circle radii measured in miles and determined by such factors as the type and size of the subject school(s). A charter school is located at the center of the radius and captures the percentage of students attending the charter school within each radius. Enrollment projections are adjusted for all elementary, middle and high schools impacted by a charter school until the charter school reaches full enrollment status.

If a charter school facility closes, the five-year enrollment projections are adjusted to reflect students going back to their assigned elementary, middle or high school within the appropriate radius.

8.11 Exemptions and Vested Development

- (a) The following residential plats and site plans (or functional equivalent) shall be exempt from the requirements of public school concurrency:
 - 1. All residential plats and site plans (or functional equivalent) which generates less than one student in the relevant CSA. Such development shall be subject to the payment of school impact fees.
 - 2. Any amendment to or replat of a residential plat or amendment to a residential site plan (or functional equivalent) which generates less than one additional student. Such development shall be subject to the payment of school impact fees.

3. Any age restricted community with no permanent residents under the age of eighteen (18). Exemption for an aged restricted community shall only be available subject to a recorded Restrictive Covenant limiting the age of all permanent residents to eighteen (18) years and older.
 4. As may otherwise be exempted by Florida Statutes.
- (b) The following residential plats and site plans (or functional equivalent) shall be vested from the requirements of public school concurrency:
1. Any residential plat or site plan (or functional equivalent) located within a previously approved comprehensive plan amendment or rezoning which is subject to a mitigation agreement in accordance with the following:
 - (i.) The mitigation to address the impact of the new students anticipated from the development has been accepted by the School Board consistent with School Board Policy 1161, entitled Growth Management, to be amended consistent with this Amended Agreement and as may be amended from time to time, and;
 - (ii.) A Declaration of Restrictive Covenant has been properly executed and recorded by the Developer or the development is located within a boundary area that is subject to an executed and recorded triparty agreement consistent with School Board Policy 1161, to be amended consistent with this Amended Agreement and as may be amended from time to time.
 2. Any residential site plan (or functional equivalent) that has received final approval, which has not expired prior to the effective date of public school concurrency.
 3. Any residential site plan (or functional equivalent) which is included within a residential plat or development agreement for which school impacts have been satisfied for the dwelling units included in the proposed site plan (or functional equivalent). In the transmittal of such residential site plan (or functional equivalent) to the School District, the County or Municipality shall state in the transmittal or provide written information indicating that the units in the application are vested. The County will provide the necessary information to the School Board and Municipalities to identify the vested plats and further specifics to be contained in the adopted land development regulations.

- (c) To be exempt or vested from the requirements of public school concurrency, an owner seeking such a determination shall be required to submit an application to the to the Local Government which shall include written evidence sufficient to verify that the subject development meets the exemptions stated herein, and as such, is exempt from the requirements of public school concurrency.

8.12 Public School Concurrency Management System

- (a) Within 90 days after the public school concurrency plan amendments become effective, Broward County and each Municipality shall adopt public school concurrency provisions into its Land Development Regulations (LDR) consistent with the requirements of this Amended Agreement.
- (b) The County and Municipalities shall amend their LDRs to adopt public school concurrency provisions, which provide procedures for the review of plats and site plans (or functional equivalent).
1. Any Municipality may choose to adopt the County's public school concurrency regulations, in lieu of its own and agrees to be bound by the terms and provisions therein until it adopts its own school concurrency ordinance.
 2. At any time, a Municipality may opt out of the County's implementing ordinance through implementation of its own school concurrency ordinance.
- (c) Prior to the effective date of public school concurrency, the School Board shall amend its School Board Policies to include public school concurrency provisions consistent with the requirements of this Amended Agreement.

8.13 Review Process

- (a) Broward County, the Municipalities and the School Board shall ensure that the LOS established for each school type and CSA is maintained. No residential plat or site plan (or functional equivalent) application or amendments thereto shall be approved by the County or Municipalities, unless the residential development is exempt or vested from the requirements specified in Subsection 8.11 of this Amended Agreement, or until a School Capacity Availability Determination Letter (SCAD) has been issued by the School District indicating that adequate capacity is available. This shall not limit the authority of a Local Government to deny a development permit or its functional equivalent, pursuant to its home rule or governmental regulatory powers for reasons other than school capacity.

- (b) Any applicant submitting a plat or site plan (or functional equivalent) application with a residential component that is not exempt or vested under Subsection 8.11 of this Amended Agreement is subject to public school concurrency and shall be required to submit a Public School Impact Application (PSIA) to the Local Government, for review by the School District including the following:
1. The name, survey or location map of the development;
 2. As applicable, the existing land use or zoning designation, including existing permitted units and type;
 3. The number and type of proposed dwelling units, and if applicable, the bedroom mix (if the type and bedroom mix is not delineated in the application, it shall be reviewed based on the maximum student generation rate for that residential type);
 4. The section, township and range;
 5. Age restrictions for occupancy, if any, and;
 6. Any documentation supporting a request for exemption under Subsection 8.11 of this Amended Agreement.
- (c) The Local Government shall ensure the applications for residential plat or site plans (or their functional equivalent) are complete and transmit them to the School District for review. Upon determination that the application is complete, the Local Government shall transmit the PSIA to the School District for review. This process does not preclude the Local Government from requiring that the applicant submit the PSIA directly to the School District for review.
- (d) The School District will review the properly submitted and completed PSIA and verify whether or not sufficient capacity is available at the impacted CSA to accommodate students anticipated from the proposed development. The process for review of the application shall be as follows:
1. The School District shall review, on a first come, first serve basis, the completed PSIA. The SCAD Letter shall be sent to the applicant and the affected Local Government no later than forty-five (45) days after receipt of the PSIA.
 2. Notification shall be provided to the applicant and affected Local Government if the application is incomplete.

3. As authorized by School Board Policy 1161, the School District will charge a non-refundable application fee payable to the School Board to reimburse the cost to review residential plats and site plans (or functional equivalent) and matters related to public school concurrency. Payment shall be required prior to the commencement of review.

(e) Student Generation Rates Calculation

1. The determination of students anticipated from a proposed PSIA shall be based on the utilization of the effective, adopted and pertinent student generation rates contained within the Broward County Land Development Code (BCLDC). Update of the student generation rates shall be conducted at least once every three (3) years by the School Board in coordination with the County and Municipalities.

(f) Utilization Determination

1. It shall be the responsibility of the School District to maintain the CSA boundaries and related data.
2. The School District shall determine the impact of a proposed development to assigned school(s) by performing the following procedures:
 - (i.) Deduct the Twentieth Day Enrollment numbers from the school's permanent FISH capacity. The Twentieth Day count is effective on the twentieth day of the school year until the nineteenth day of the next school year.
 - (ii.) Add or deduct capacity from capital projects over the next three years as reflected in the Adopted DEFP, which may include capacity from a new school in an approved boundary that will become effective in the next school year.
 - (iii.) Deduct the number of students from development approved per Subsections 8.11(b) and 8.13(g) of this Amended Agreement and anticipated to be built within the next three years.
 - (iv.) Deduct the number of students generated from the proposed project.
3. If it is determined that there is no permanent capacity at the assigned school(s) as determined by the procedure described in Subsection 8.13(f)2 above because the projected growth from a residential development causes the adopted LOS to be exceeded in the subject CSA, the School District may, if practical, utilize pertinent options delineated in School Board Policy

5000, to be amended consistent with this Amended Agreement and as may be amended from time to time to ensure maximum utilization at the CSA. Otherwise, all of the CSAs immediately adjacent to the primary impacted CSA will be examined for available capacity before a determination letter is issued indicating that the development has satisfied public school concurrency.

4. If necessary, the School District will reassign previously allocated adjacent capacity to achieve maximum utilization, except where such reassignment:
 - (i.) Creates additional transportation cost impacts due to natural or physical barriers; or
 - (ii.) Results in a violation of federal, State or School Board Policy.

A flowchart providing an example of the public school concurrency process is depicted in Appendix "C", attached hereto and made a part hereof.

(g) Issuance and Term of Public School Concurrency

1. If the School District reviews a development project application and determines that sufficient permanent capacity is available at the adopted LOS to accommodate students anticipated from the development, the School District shall issue a SCAD Letter indicating that adequate school facilities exist to accommodate the student impact.
2. After issuance of the SCAD Letter, the District shall add the reserved seats for the number of students anticipated to its database.
3. County plat approval or local government site plan approval or amendment thereto, which are subject to public school concurrency shall not be approved until the SCAD Letter has been received from the School District confirming that capacity is available in the CSA, or if capacity is not available, that proportionate share mitigation has been accepted by the School Board regarding the proposed development. If a plat and site plan (or functional equivalent) are both required for a development, school concurrency shall be applied during the earlier review.
4. Upon final action by the Local Government regarding the development, the Local Government shall send written notice to the School District indicating that the development was granted final approval or denied. If the plat, site plan (or functional equivalent) received final approval, the development and anticipated students shall be considered vested for up to five (5) years beginning from the date the Developer received final approval from the Local

Government. Vesting of a plat beyond the five years requires that one of the following conditions are met within the five (5) year period: 1) the issuance of a building permit for a principal building and first inspection approval or 2) substantial completion of project water lines, sewer lines and the rock base for internal roads. If the development was denied, the District shall deduct from its database, students associated with the development. Information provided shall be consistent with requirements stated in Subsection 8.2 of this Amended Agreement.

5. The Local Government shall verify prior to issuing a building permit for a residential development that either the requirements of public school concurrency have been satisfied or that the application is exempt or vested from public school concurrency.
6. Once an approved plat, site plan (or functional equivalent) expires, the SCAD Letter will no longer be valid. If an approval is to be extended, as may be permitted by the applicable Local Government, the applicant or the Local Government shall be required to provide written notice to the School District prior to any such expiration and provide documentation that the extension request was approved. Failure to provide the timely written notice to the School District will result in the expiration of the SCAD Letter.
7. In the event that approved changes in the overall mix of residential units and/or mix of bedrooms result in a net reduction in the amount of units constructed, a refund of any portion of the proportionate share mitigation amount paid may be available only if any such amount has NOT been committed for or used by the District to defray the school impacts originally anticipated to occur as a result of the original development, and only if the applicant restricts the property to the revised mix of residential units and/or mix of bedrooms to justify the refund.
8. If the student impacts from a proposed development causes the adopted LOS in a CSA to be exceeded or increase enrollment in a CSA where there is an existing LOS deficiency, a determination letter shall state why the development is not in compliance, and the applicant shall have thirty (30) days to propose proportionate share mitigation to the School District.
9. If the applicant proposes proportionate share mitigation within the thirty (30) day deadline, upon the subsequent acceptance of the proposed mitigation by the School Board, and upon the execution of a legally binding document between the School Board, local government and applicant, a new SCAD Letter shall state that adequate capacity would be available to accommodate the student impact anticipated from the development, and subject to the mitigation

measures outlined in the binding agreement. If the proportionate share mitigation is not agreed to, the SCAD Letter, shall state why the mitigation proposals were rejected and also state why the development is not in compliance with public school concurrency requirements.

8.14 Proportionate Share Mitigation

- (a) The School Board shall consider proportionate share mitigation pursuant to provisions of this Amended Agreement. Such consideration shall be consistent with the mitigation provisions outlined herein and delineated in School Board Policy 1161, to be amended consistent with this Amended Agreement and as may be amended from time to time, regarding public school concurrency. If the proposed mitigation option is accepted and deemed financially feasible by the School Board, the applicant or Local Government shall enter into an enforceable and binding agreement.
- (b) The binding agreement shall be filed against the property by the property owner, reviewed and approved by the School District, and recorded in Broward County public records by the property owner. Subsequently, the recorded agreement shall be provided to the School District, Broward County and Local Government with jurisdiction over the approval of the development order.

8.15 Proportionate Share Mitigation Options

Once it is determined consistent with Sections 8.13 (e) and (f) of this Amended Agreement that there is insufficient capacity at the assigned school(s) to serve the proposed development, a development's total proportionate share mitigation value shall be determined as follows:

- (i.) The number of additional (deficit) students generated by the proposed development that would impact school(s) exceeding the adopted LOS, or that would cause the assigned school(s) to exceed the adopted LOS, multiplied by the Florida Student Station Cost Factors for each school type; plus
- (ii.) That development's share of the land acquisition cost for school sites, if any, as determined and published annually in the adopted Five Year DEFP.

No land cost shall be applied to mitigation on property that is already owned or controlled by the School District at the time the proportionate share mitigation agreement is being executed. Relocatable classrooms or facilities shall not be considered or accepted as an acceptable proportionate share mitigation option.

- (a) The proportionate share mitigation proposed to address the deficit student station(s) at the affected school(s) shall equate to at least one permanent classroom when the following occurs: (i) The development generates the need for the additional capacity and that capacity is not available; (ii) No classroom additions are available within the first three years of the adopted Five-Year DEFP to accommodate the student(s) generated; and/or (iii) No School District funds are available to provide the needed classroom(s). Mitigation to address the anticipated student impact that necessitate the need for school site(s) shall primarily be the dedication of land. The proportionate share mitigation options to satisfy public school concurrency requirements shall include the following:
1. Provide the needed school site(s) for elementary, middle or high school. Acceptability of dedicated land shall be subject to review and determination by the Superintendent or designee that the subject real property satisfies the educational and site requirements of the applicable School Board Policy. The timeframe for the conveyance of the dedicated land shall be as agreed to by the School Board, and specified in the binding agreement. The binding agreement shall provide a condition that no building permit(s) will be issued for residential units associated with the plat or site plan until formal conveyance of the school site(s) to the School Board has occurred. If the appraised value of the dedicated site(s) is less than the school impact fees due for the project, the provision of additional funds towards construction of the school(s) or facilities will be required.
 2. Pay for the project cost for the construction of school(s) scheduled in the Adopted Five-Year DEFP to relieve the primarily impacted CSA(s) plus the cost of the land acquisition, if any, for school sites as determined and published annually in the Adopted Five-Year DEFP or pay the project cost amount deemed necessary in advance of the time set forth in the Adopted Five-Year DEFP. The costs associated with the identified mitigation shall be based on the estimated cost of the improvement on the date that the improvement is programmed for construction. Future costs will be calculated using estimated values at the time the mitigation is anticipated to commence. Unless otherwise agreed to by the School Board, payment of the total amount due shall be made no later than thirty (30) days after the first to occur, the plat, site plan (or functional equivalent) receives final approval from the local governing body. This option shall be subject to specific School Board approval.
 3. Pay for the project cost regarding the construction of a public school facility utilizing urban school concept(s) adopted by the School Board plus the cost of the land acquisition, if any. Also, the construction of such facility shall meet the State of Florida and the School Districts educational facility requirements.

The costs associated with the identified mitigation shall be based on the estimated cost of the improvement on the date that the improvement is programmed for construction. Future costs will be calculated using estimated values at the time the mitigation is anticipated to commence. Unless otherwise agreed to by the School Board, payment of the total amount due shall be made no later than thirty (30) days after the first to occur, the plat, site plan (or functional equivalent) receives final approval from the local governing body. This option shall be subject to specific School Board approval.

4. Pay for one of the following:

- (i) Additions to the school(s) located within the primarily impacted CSA(s) or in CSA(s) located immediately adjacent to the primarily impacted CSA(s), as found in the current Adopted Five-Year DEFP, plus the cost of the land acquisition, if any, for school sites as determined and published annually in the Adopted Five-Year DEFP or pay the project cost amount deemed necessary in advance of the time set forth in the Adopted Five-Year DEFP. The costs associated with the identified mitigation shall be based on the estimated cost of the improvement on the date that the improvement is programmed for construction. Future costs will be calculated using estimated values at the time the mitigation is anticipated to commence.
- (ii) Needed permanent capacity improvement(s) (e.g. classroom addition) at the primarily impacted CSA(s) or CSA(s) located immediately adjacent to the primarily impacted CSA(s) or provide the number of needed permanent classroom(s) (modular classrooms(s) or similar facility), and the cost of the land acquisition, if any, for school sites as determined and published annually in the Adopted Five Year DEFP. Modular or similar approved facilities shall meet the State of Florida and the School Districts educational facility requirements.

Unless otherwise agreed to by the School Board, payment of the total amount due for 4(i) or 4(ii) above, shall be made no later than one year after the plat, site plan (or functional equivalent) receives final approval from the local governing body. This option shall be subject to specific School Board approval.

5. Allow proportionate share mitigation funding to be utilized at a charter school, which at a minimum meets all of the following criteria:

- a. The charter school or charter school system is owned by a municipal government.
- b. The charter school or charter school system has been in operation for a minimum of five years.
- c. The charter school or charter school system provides a complete grade configuration for at least a primary learning center, elementary, middle or high school education.
- d. The charter school is located within two miles of the proposed development or within the CSA of the impacted public school(s).
- e. The charter school is built consistent with the state Rules for Educational facilities (SREF) which is contained within the Florida Building Code.
- f. Adopt the same LOS contained in the Amended Agreement.
- g. Adopt the Florida Department of Education (DOE) design criteria formulas to calculate student capacity.
- h. Enroll student population at a 100% of the charter schools contract capacity.
- i. Funding received shall be used pursuant to Section 1013.62, Florida Statutes.

This option shall be subject to specific School Board approval. If the School Board rejects a proposed proportionate share mitigation funding offer at a charter school, the Board shall provide its reasoning for the refusal.

- 6. Other mitigation option(s) may be proposed by an applicant and shall be subject to specific School Board approval. The timeframe for payment of the total amount due or the provision of the specific proportionate share mitigation shall be as agreed to by the School Board and contained in the binding agreement.

- (b) In no circumstance shall the total amount committed to pay for permanent classroom additions or any of the listed mitigation options be less than the school impact fees due for the units as calculated based on the adopted school impact fee schedule specified in the BCLDC and due for the units as of the effective date of the application for building permit. The school impact fee due for the project shall

be considered included in the total proportionate share mitigation amount due or paid, and shall be credited toward the payment of the school impact fee. Specifics regarding the payment of the proportionate share mitigation shall be included within the binding agreement.

- (c) In exchange for payment towards the provision of student stations to equate full classroom(s), payment for the construction of a public school facility, or dedication of school site(s), the School District will establish a mitigation bank for the Developer, which would address credits for permanent school capacity in excess of what is required to serve the proposed residential development. In such scenario, the Developer will have the right to sell credits within the affected CSA or adjacent CSA for the excess permanent capacity, upon receiving approval from the School District. Upon granting of such approval, the District shall send written notice to the Developer, with copy to Broward County and the Local Government issuing the development order or functional equivalent for the project. Details concerning excess permanent capacity derived from paid proportionate share mitigation shall be addressed in the LDRs and in School Board Policy 1161.
- (d) An applicant may request a refund for monies paid (i) if the proposed development is not constructed in any part, or (ii) the plat or site plan (or functional equivalent) approval expires and the approval has not been extended, and (iii) the monies have not been committed or used by the District to defray the school impacts originally anticipated to occur as a result of the proposed development, and (iv) none of the proportionate share mitigation credit has been sold or transferred to subsequent Developer(s).

8.16 Formula for the Calculation of Proportionate Share Mitigation Options

- (a) The general formulas to calculate each proportionate share mitigation are as delineated below.

- 1 If a Developer elects the Dedication of School Sites option, the need for land shall be as delineated below:

- (i.) Dedication of School Sites

Specific language regarding the thresholds that would trigger the need for school site(s) generated by a residential development shall be as stated in School Board Policy 1161.

Mitigation based on the provision of school site(s) shall be based on the appraised value of the land measured against the cost per student station value amount due for the students generated.

2. Project cost for construction of school(s) or additions to school(s) located immediately adjacent to the primarily impacted CSA(s) as found in the current adopted District Educational Facilities Plan.

The formula regarding the above option shall at the minimum be based on estimated cost of the improvement on the date that the improvement is programmed for construction as provided in Subsection 8.15(a)(2) of this Amended Agreement.

3. Provision of Modular Classroom

Specific language regarding the number of elementary, middle and high school students that constitute a classroom shall be as stated in School Board Policy 1161.

- (b) A Mitigation contribution provided by a Developer to offset the impact of a residential development must be directed by the School Board toward a permanent school capacity project identified in the first three years of the School District's adopted Five-Year DEFP, or as appropriate, scheduled as a new project in the first three years of the adopted Five-Year DEFP. If the School Board accepts proportionate share mitigation based on the latter, the Board shall amend the adopted Five-Year DEFP to include the proportionate share amount or value of the mitigation. Capacity projects identified within the first three (3) years of the Five-Year Capital Facility Plan shall be considered as committed in accordance with the pertinent Sections of this Amended Agreement.
- (c) If capacity projects are planned in years four (4) or five (5) of the School Board's adopted Five-Year DEFP within the same CSA as the proposed residential development, and if the School Board agrees, the Developer may pay his proportionate share to advance the improvement into the first three years of the adopted Five-Year DEFP to mitigate the proposed development in accordance with the formula provided herein.
- (d) Guidelines for the expenditure of proportionate share mitigation funds towards permanent capacity identified in the adopted Five-Year DEFP, shall be as follows:
 1. The School Board shall utilize monies paid by applicants, to provide needed permanent capacity at those schools identified in the District's development review report as being impacted by the development.
 2. If site constraints or other feasibility issues make it impracticable for the School Board to provide the needed permanent capacity at the affected school(s) as

delineated above, as feasible, the School Board will make efforts to provide the needed capacity at school(s) located immediately adjacent to the primarily impacted CSA(s) as found in the current Adopted Five-Year DEFP (s), thus relieving overcrowding at the primary identified impacted school(s).

3. If disbursement of the mitigation funds is not possible as outlined above, the funds will be spent in the applicable school impact fee service area delineated in the adopted BCLDC in a manner that ensures that the impact of the development is still addressed at the primary affected CSA or an adjacent CSA.

8.17 Appeal Process

A Developer or Local Government receiving a SCAD Letter that indicates permanent capacity is not available may implement the applicable process outlined below.

- (a) A Developer adversely impacted by a SCAD Letter made as a part of the public school concurrency process may appeal such determination by written request to the School Board.
- (b) If the School Board rules in favor of the Developer, School District staff shall issue a subsequent SCAD Letter based on the decision of the School Board. If the School Board does not rule in favor of the Developer or upholds the decision of District staff, the Developer may elect to pursue other appropriate measures.
- (c) A Developer adversely impacted by a non-acceptance of proposed proportionate share mitigation made as a part of the public school concurrency process may elect to pursue other appropriate measures.
- (d) A Developer adversely impacted by a Local Government decision made as a part of the public school concurrency process may appeal such decision using the process identified in the Local Government's regulations for appeal of development orders.
- (e) A Local Government adversely impacted by a SCAD Letter made as a part of the public school concurrency process may initiate the process outlined in Subsection 10.1(a) of this Amended Agreement. If the issue cannot be resolved, the Local Government may appeal such determination to the School Board. If the Local Government is not satisfied with the decision of the School Board, the Local Government or the School Board may seek an advisory opinion from the Oversight Committee. If either the School Board or the Local Government is not satisfied with the opinion of the Oversight Committee, either party may pursue the process outlined in Subsection 10.1.(b) of this Amended Agreement.

- (f) If the School Board does not accept proportionate share mitigation proposed by a Local Government, and such decision results in a dispute between the entities, the Local Government or the School Board may seek an advisory opinion from the Oversight Committee. If the Local Government is not satisfied with the opinion of the Oversight Committee, either party may pursue the process outlined in Subsection 10.1.(b) of this Amended Agreement.

ARTICLE VIII IX COLLOCATION AND SHARED USE

Section 9

- 89.1 Collocation and shared use of facilities are important to both the School Board and local governments. In accordance with pertinent School Board growth management policy, the School Board will look for opportunities to collocate and share use of school facilities and civic facilities when preparing the District Educational Facilities Plan. Likewise, collocation and shared use opportunities will be considered by the local governments when preparing the annual update to the comprehensive plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities. For example, opportunities for collocation and shared use with public schools will be considered for libraries, parks, recreation facilities, community centers, auditoriums, learning centers, museums, performing arts centers, and stadiums. In addition, collocation and shared use of school and governmental facilities for health care and social services will be considered.
- 9.2 To enable the collocation/shared use of public school facilities with Local Government/civic facilities, the Local Governments shall in January of each year provide to the Staff Working Group information on Local Government public/civic facilities planned for inclusion in its five-year capital improvements plan that could potentially be collocated with public school facilities. Upon receipt of the information, the Staff Working Group shall forward the information to the School District. Also, the Local Governments shall examine the annually submitted School Board's Five-Year Tentative DEFP provided pursuant to Subsection 4.1 of this Amended Agreement, and include in the written comments back to the School District information regarding the potential public/civic facilities that could be collocated with planned new schools delineated in the Five-Year Tentative DEFP. This requirement shall not prevent the Local Government from providing information on collocation to the Staff Working Group through out the calendar year. Information provided to the Staff Working Group and School District shall at the minimum include the planned type of public facility, acreage and location/parcel map. Information provided shall be in hard copy and electronic copy. Upon receiving such information, the School District shall organize meetings with the subject Local Government(s) to further pursue and work towards the collocation of the facilities. The

entities shall notify the Staff Working Group of their efforts towards collocation of the subject facilities. As part of efforts towards the collocation such facilities in Broward County, the Staff Working Group shall include in all of its meeting agendas, an agenda item relating to the provision information regarding collocation as stated herein. Subsequently, the Staff Working Group shall in its report to the Oversight Committee, advice the Committee of ongoing efforts towards collocation, including information on facilities that have been collocated in the calendar year.

- 8.29.3 A separate agreement will be developed for each instance of collocation and shared use which addresses, but is not limited to, legal liability, operating and maintenance costs, scheduling of use, and facility supervision or any other issues that may arise from collocation and shared use once constructed.

ARTICLE IX X RESOLUTION OF DISPUTES

Section 10

- 910.1 If the parties to this Amended Agreement are unable to resolve any issue in which they may be in disagreement covered in this Amended Agreement, such dispute will be resolved in the following manner:
- (a) First, the disputing parties will meet together through their respective county or municipal manager or administrator and the Superintendent or their respective designee;
 - (b) If the disputing parties are still unable to resolve the dispute, the disputing parties agree to further attempt to resolve the dispute in accordance with governmental conflict resolution procedures specified in Chapter 164 or 186, Florida Statutes or such other processes deemed mutually agreeable and appropriate by the parties involved.

ARTICLE XI OVERSIGHT PROCESS

Section 11

- 10.11.1 The School Board, the County and the Municipalities shall each appoint up to five members to serve on a fifteen (15) member committee to monitor the implementation of this Amended Agreement. Committee members shall be notified in writing and advised of the meetings referenced in Article II and shall receive copies of all pertinent reports and documents produced pursuant to this Amended Agreement. The Superintendent shall organize and staff the meetings of this Committee, utilizing the Staff Working Group for assistance as needed. Also, the County and Municipalities shall cooperate as needed to

further the work of the Oversight Committee to the extent feasible. The Committee shall appoint a chairperson, meet at least annually to adopt and issue a report to participating local governments, the School Board, the County and the general public on the effectiveness with which this Amended Agreement is being implemented. The Chairperson of the Committee shall preside over the meeting and within thirty (30) days generate— issue the report stated herein regarding successes and failures regarding implementation of the interlocal agreement during the preceding calendar year. The Committee meeting regarding review of the interlocal agreement shall be conducted as a public meeting advertised to provide opportunity for public participation.

~~10~~11.2 For purposes of selecting the five appointed Municipal members, the Municipalities will appoint the five representatives through a process deemed mutually agreeable and appropriate by those Municipalities who are a party to this Amended Agreement.

11.3 The Oversight Committee shall have the powers outlined in Subsections 8.17 (e) and (f) of this Amended Agreement, and as further specified within this Amended Agreement.

ARTICLE XII SPECIAL PROVISIONS

Section 12

12.1 Land Use Authority

The School Board, County and Municipalities specifically acknowledge that each Local Government is responsible for approving or denying comprehensive plan amendments and development orders within its own jurisdiction. Nothing herein represents or authorizes a transfer of this authority to any other party.

ARTICLE ~~XI~~ XIII EFFECTIVE DATE AND TERM

Section 13

~~11.13.1~~ This Amended Agreement shall become effective upon the signatures of the School Board, the County and at least seventy-five percent (75%) of the Municipalities which include at least fifty percent (50%) of the population within Broward County and shall remain in full force and effect for a period of five (5) years from the effective date. The joinder by each Municipality shall make the agreement effective as to that respective Municipality. This Amended Agreement may be ~~earlier~~ cancelled by mutual agreement of the School Board,

~~or~~ the County ~~or~~ and the respective Municipalities, unless otherwise cancelled as provided or allowed by law.

~~11.13.2 This Amended Agreement may be extended upon the mutual consent of the parties to this Amended Agreement for one additional five (5) year term, conditioned upon the same terms and conditions as contained herein, provided that the party seeking an extension provides written notice to the other parties of such intent to extend no later than one (1) year prior to the expiration of the then current term, and the other parties agree in writing to such extension. The one additional five year extension term shall be valid only to those parties who consented in writing thereto, and shall not be conditioned upon the consent of all original parties hereto.~~

ARTICLE XXIV AMENDMENT PROCEDURES

Section 14

14.1 Process to Amend the Interlocal Agreement

The procedures to amend this Amended Agreement shall be as follows:

- (a) The party wishing to amend one or more of the above-listed items shall be the "Initiating Party." The Initiating Party may be the School Board, County, or Municipality subject to the requirements of public school concurrency.
- (b) The Staff Working Group shall review and comment on a proposed amendment.
- (c) The Initiating Party shall submit the proposed amendment to the Staff Working Group. At the minimum, information submitted shall include:
 - 1. A memorandum outlining the proposed amendment;
 - 2. A narrative describing the purpose of the proposed amendment and a statement regarding the impact of the proposed amendment on the School Board's Plan and adopted Five-Year DEFP, and the Local Government's Comprehensive Plan and other elements of public school concurrency addressed by this Amended Agreement.
 - 3. The memorandum must also include all data and analysis supporting the proposed amendment.
- (d) Within sixty (60) days of receipt of a proposed amendment from the Initiating Party, the Staff Working Group shall provide any written comments or objections to the Initiating Party, the School Board, County, Municipalities and the Oversight

Committee on whether the proposed amendment is consistent with the Comprehensive Plan as required by Sections 163.3177 and 163.3187, F.S. The Staff Working Group shall indicate in the written comments on whether it consents to the proposed amendment or, if it does not, the reasons for withholding its consent. The Staff Working Group's recommendation shall be forwarded to the Oversight Committee who shall meet and make a final recommendation to the School Board, the County and Municipalities regarding the proposed amendment. In order to resolve any objections to the proposed amendment, designees of the Initiating Party may meet and confer with the Staff Working Group prior to the Staff Working Group's submission of written comments to the School Board, County, Municipalities and the Oversight Committee.

- (e) If the Staff Working Group is unable to consent to the proposed amendment, the matter will be forwarded to the Oversight Committee for resolution. If the Oversight Committee cannot reach a consensus on the matter, the matter shall be resolved pursuant to the dispute resolution process set forth in Article X of this Amended Agreement.
- (f) The parties agree that no proposed amendment will be implemented without the consent of the Staff Working Group, the final recommendation made by the Oversight Committee, and agreed to by the County and School Board and at least seventy-five percent (75%) of the Municipalities which include at least fifty percent (50%) of the population within Broward County. Where the consent of the necessary parties is not obtained, no proposed amendment will be implemented unless it is determined to be appropriate through the dispute resolution process set forth in Article X of this Amended Agreement.
- (g) The parties agree that, once a proposed amendment has the required consent of each of the necessary signatories to the Amended Agreement or is determined to be appropriate through dispute resolution, each party will undertake work program, Comprehensive Plan, and regulatory changes necessary to effectuate the amendment.

ARTICLE XII XV MISCELLANEOUS

Section 1215

1215.1 Entire Agreement

This Amended Agreement constitutes the entire agreement and understanding between the parties, and supersedes all other agreements concerning the subject matter contained herein. Any amendments to this Amended Agreement shall be in writing and executed by each respective party. Notwithstanding the foregoing, the parties hereto agree and acknowledge that this Amended Agreement is not intended to usurp or modify the

authority, rights, or obligations of the School Board, County or Municipalities as such may be provided elsewhere by law.

1215.2 Severability

If any one or more of the provisions contained in this Amended Agreement shall for any reason be held invalid, illegal, unlawful, void or unenforceable with respect to any party hereto, the remainder of this Amended Agreement or the application of such provisions to a party other than those to whom is held invalid, illegal, unlawful, void or unenforceable, shall not be affected and each provision of this Amended Agreement shall be valid and enforceable to the fullest extent permitted by law as if such invalid, illegal unlawful, unenforceable or void provision had never been included herein.

1215.3 Notices.

All notices or other communications (other than notices for meetings as provided for elsewhere in this Amended Agreement) which shall or may be given pursuant to this Amended Agreement shall be in writing and shall be delivered by personal service or by certified mail addressed to the parties at their respective addresses as specified in Exhibit "A", attached hereto and made a part hereof. Any party may from time to time designate any other address for this purpose by written notice to the parties hereto. Such notice shall be deemed given on the day on which personally served, or if by mail, on the fifth day after being posted or the date of actual receipt, whichever is earlier.

1215.4 Governing Law

This Amended Agreement shall be interpreted and construed in accordance with and governed by the laws of the State of Florida. Any controversies or legal problems arising out of this Amended Agreement and any action involving the enforcement or interpretation of any rights hereunder shall be submitted to the jurisdiction of the State courts of the Seventeenth Judicial Circuit of Broward County, Florida.

1215.5 Headings

The captions, section numbers, article numbers, title and headings appearing in this Amended Agreement are inserted only for convenience and in no way define, limit, construe or describe the scope or intent of such articles or sections of this Amended Agreement, nor in any way effect this Amended Agreement and shall not be construed to create a conflict with the provisions of this Amended Agreement.

1215.6 Counterparts

This Amended Agreement may be executed in counterparts, each of which shall be deemed an original.

1215.7 Supplementary Agreements

All parties to this Amended Agreement stipulate that the School Board may enter into Supplementary Agreements with individual municipalities to address individual circumstances. Any such Supplementary Agreement shall not be inconsistent with this Amended Agreement.

1215.8 Authority

Each person signing this Amended Agreement on behalf of either party individually warrants that he or she has full legal power to execute this Amended Agreement on behalf of the party for whom he or she is signing, and to bind and obligate such party with respect to all provisions contained in this Amended Agreement.

1215.9 Indemnification

Each party agrees to be fully responsible for its acts of negligence or its agent's acts of negligence when acting within the scope of their employment and agrees to be liable for any damages resulting from said negligence.

12.15.10 No Waiver of Sovereign Immunity

Nothing contained in this Amended Agreement is intended to serve as a waiver of sovereign immunity by any agency to which sovereign immunity may be applicable.

1215.11 No Third Party Beneficiaries

The parties expressly acknowledge that it is not their intent to create or confer any rights or obligations in or upon any third person or entity under this Amended Agreement. None of the parties intend to directly or substantially benefit a third party by this Amended Agreement. The parties agree that there are no third party beneficiaries to this Amended Agreement and that no third party shall be entitled to assert a claim against any of the parties based upon this Amended Agreement. Nothing herein shall be construed as consent by any agency or political subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

1215.12 Non-Discrimination

The parties shall not discriminate against any employee or participant in the performance of the duties, responsibilities and obligations under this Amended Agreement because of race, age, religion, color, gender, national origin, marital status, disability or sexual orientation.

1215.13 Records

Each party shall maintain its own respective records and documents associated with this Amended Agreement in accordance with the records retention requirements applicable to public records. Each party shall be responsible for compliance with any public documents request served upon it pursuant to Section 119.07, Florida Statutes, and any resultant award of attorney's fees for non-compliance with that law.

IN WITNESS WHEREOF, this Amended Interlocal Agreement has been executed on the respective dates under each signature by and on behalf of Broward County, each of the respective Municipalities and the School Board of Broward County, Florida on this _____ day of _____, 2008.

[REMAINING PORTION OF THIS PAGE IS INTENTIONALLY LEFT BLANK. SIGNATURE
PAGES FOLLOW.]

Signature Pages

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

By [Signature]
Robin Bartleman, School Board Chair

Renata Bell Turcios
Witness as to all Signatories
Print Name RENATA ISELL TURCIOS

ATTEST: [Signature]
James F. Notter, Superintendent
Of Schools

Genevieve Ponce
Witness as to all Signatories
Print Name GENEVIEVE PONCE

(CORPORATE SEAL)

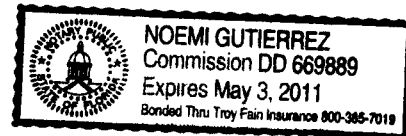
State of Florida, Broward County

WITNESS my hand and official seal this 15 day of January A.D. 2008

Print Name NOEMI GUTIERREZ

(AFFIX NOTARY SEAL)

My Commission Expires: May 3, 2011



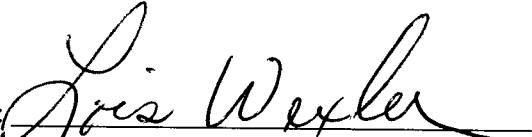
Approved as to form: [Signature]
Edward J. Marko, School Board Attorney

BROWARD COUNTY through its Mayor, authorized to execute same by Board action on the 15th day of Jan., 2008.

ATTEST:

BROWARD COUNTY, by and through its
BOARD OF COUNTY COMMISSIONERS

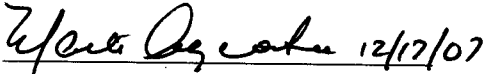

~~Not~~ Broward County Administrator, as
Ex-officio Clerk of the Broward
County Board of County Commissioners

By: 
Lois Wexler, Mayor

15th Day of January, 2008.



Approved as to form by
Office of County Attorney
Broward County, Florida
JEFFREY J. NEWTON, County Attorney
Governmental Center, Suite 423
115 South Andrews Avenue
Fort Lauderdale, Florida 33301
Telephone: (954) 357-7600
Telecopier: (954) 357-7641

By:  12/17/07
Assistant County Attorney

CITY OF COCONUT CREEK through its Mayor, authorized to execute same by Commission
action on the 10 day of January, 2008.

CITY MANAGER *JPK*

(CITY SEAL)

CITY OF COCONUT CREEK
a Florida municipal corporation

By: *John P. Kelly*

John P. Kelly, City Manager

ATTEST:

By: *Barbara S. Price*

Barbara S. Price, MMC
City Clerk

APPROVED AS TO LEGAL FORM:

By: *Nancy A. Cousins*

By: *Nest*

NANCY A. COUSINS

CITY ATTORNEY

CITY OF COOPER CITY through its Mayor, authorized to execute same by Commission action on the 6 day of Jan, 2008.

CITY OF COOPER CITY, FLORIDA

By: Debbie Eisinger
Debbie Eisinger, Mayor

6 Day of January 2008.

ATTEST:

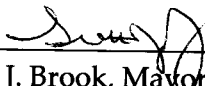
By: Susan Bernard
Susan Bernard, City Clerk

APPROVED AS TO FORM:

By: Alan Francis Ruf
Alan Francis Ruf, City Attorney

CITY OF CORAL SPRINGS through its Mayor, authorized to execute same by Commission action on the 12 day of Feb., 2008.

CITY OF CORAL SPRINGS, a
Municipal corporation organized
and existing under the laws of
the State of Florida

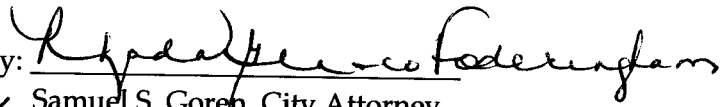
By: 
Scott J. Brook, Mayor

14 Day of February, 2008

ATTEST:

APPROVED AS TO FORM:

By: 
Peter Richardson, City Clerk

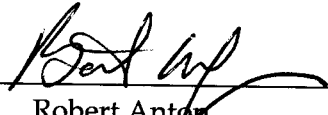
By: 
for Samuel S. Goren, City Attorney

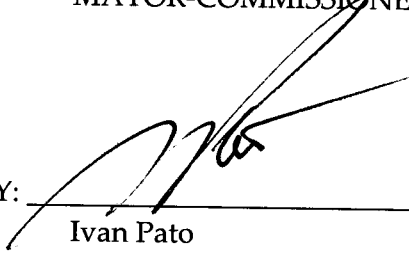
CITY OF DANIA BEACH through its Mayor, authorized to execute same by Commission action on the 22nd day of January, 2008.

ATTEST:

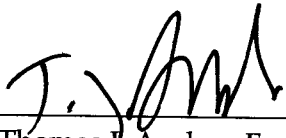
CITY OF DANIA BEACH,
a Florida municipal corporation


Louise Stilson, CMC
CITY CLERK

BY: 
Robert Anton
MAYOR-COMMISSIONER

BY: 
Ivan Pato
CITY MANAGER

APPROVED FOR FORM
AND CORRECTNESS:

BY: 
Thomas J. Ansbros, Esquire
CITY ATTORNEY

TOWN OF DAVIE through its Mayor, authorized to execute same by Council action on the 2nd day of Jan., 2008.

TOWN OF DAVIE, FLORIDA

WITNESSES:

Janet Hale

Sheila Preston

By: [Signature]
Mayor/Councilmember

ATTEST:

By: [Signature]
Town Administrator

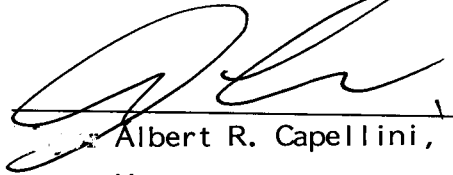
By: [Signature]
Town Clerk

APPROVED AS TO FORM:

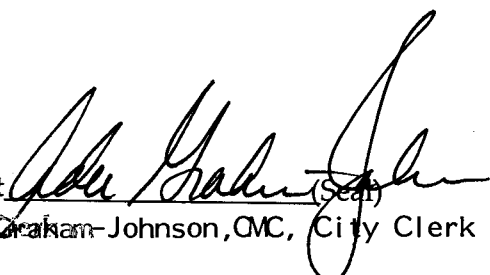
By: [Signature]
Town Attorney

CITY OF DEERFIELD BEACH through its Mayor, authorized to execute same by Commission action on the 8 day of Jan, 2008.

CITY OF DEERFIELD BEACH, FLORIDA



Albert R. Capellini, P.E.
Mayor

Attest 

Ada Graham-Johnson, OMC, City Clerk

Approve as to Form:



Andy Maurodis, City Attorney

CITY OF FORT LAUDERDALE through its Mayor, authorized to execute same by Commission action on the 4 day of FEB. 2008.

WITNESSES:

Safeea B. Ali
H. Shourndorff

(CORPORATE SEAL)

CITY OF FORT LAUDERDALE

By:

[Signature]
Mayor

By:

[Signature]
City Manager

ATTEST:

By:

Jonda K. Joseph
City Clerk

Approved as to form:

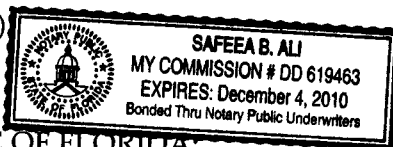
By:

Sharon P. Muller
Asst. City Attorney

STATE OF FLORIDA:
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this 1st February 2008, by JIM NAUGLE, Mayor of the CITY OF FORT LAUDERDALE, a municipal corporation of Florida. He is personally known to me and did take an oath.

(SEAL)



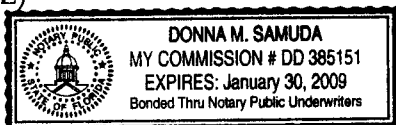
By:

Safeea B. Ali
Notary Public, State of Florida

STATE OF FLORIDA:
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this 31st January 2008, by George Gretsas, City Manager of the CITY OF FORT LAUDERDALE, a municipal corporation of Florida. He is personally known to me and did take an oath.

(SEAL)



By:

[Signature]
Notary Public, State of Florida

CITY OF HALLANDALE BEACH through its Mayor, authorized to execute same by Commission action on the 22nd day of January 2008.

ATTEST:

CITY OF HALLANDALE BEACH, FLORIDA

By: E. Dent McGough
E. DENT MCGOUGH, CITY CLERK

By: Joy Cooper
MAYOR JOY COOPER

APPROVED AS TO FORM:

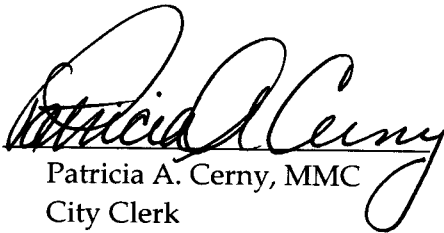
David Jove
DAVID JOVE, CITY ATTORNEY

CITY OF HOLLYWOOD through its Mayor, authorized to execute same by Commission action on the 6 day of Feb, 2008.

CITY OF HOLLYWOOD, FLORIDA

Attest: _____ (Seal)

BY:


Patricia A. Cerny, MMC
City Clerk

BY:

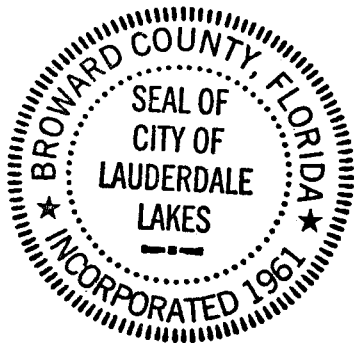

Peter Bober, Mayor

Approved as to form and legality
For the use and reliance of the
City of Hollywood, Florida, only.

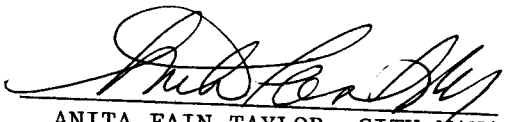
BY:

 
Alan Fallik, Interim City Attorney

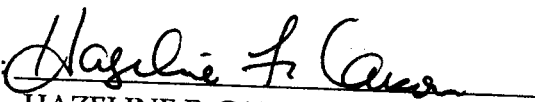
CITY OF LAUDERDALE LAKES through its Manager authorized to execute same by Commission action on the 8 day of January 2008.



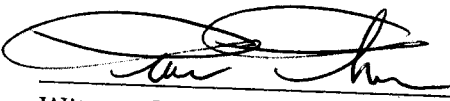
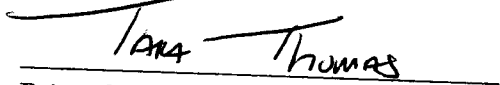
CITY OF LAUDERDALE LAKES

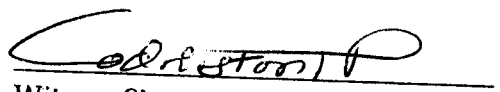
By: 
ANITA FAIN TAYLOR, CITY MANAGER

ATTEST:

By: 
HAZELINE F. CARSON, CITY CLERK

Signed, sealed and delivered in
The presence of:

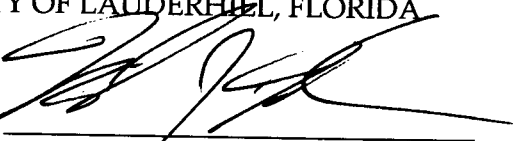

Witness Signature

Printed Name


Witness Signature

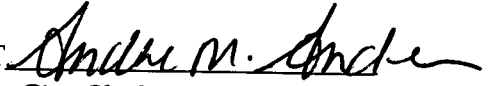
Printed Name

CITY OF LAUDERHILL through its Mayor, authorized to execute same by Commission action on the day of January 14, 2008.

CITY OF LAUDERHILL, FLORIDA

By: 

Mayor Richard Kaplan

ATTEST 

City Clerk Andrea Anderson

(Seal)

CITY OF LAZY LAKE through its Mayor, authorized to execute same by Council action on the _____ day of _____, 2008.

WITNESSES:

CITY OF LAZY LAKE

By: _____
Mayor-Commissioner

_____ Day of _____, 2008.

ATTEST:

By: _____
City Clerk

By: _____
City Manager

_____ Day of _____, 2008.

APPROVED AS TO FORM:

By: _____
City Attorney

CITY OF MARGATE through its Mayor, authorized to execute same by Commission action on the ____ day of _____, 2008.

ATTEST:

CITY OF MARGATE, FLORIDA

By: Leslie R. Wallace
CITY CLERK LESLIE R. WALLACE

By: [Signature]
MAYOR DAVID MCLEAN

By: [Signature]
FRANK PORCELLA
CITY MANAGER

APPROVED AS TO FORM:

By: [Signature]
EUGENE M. STEINFELD
CITY ATTORNEY

CITY OF MIRAMAR through its Mayor, authorized to execute same by Commission action on the 23 day of Jan., 2008.

WITNESSES:

CITY OF MIRAMAR

Maria Rose Frederika DeJean
MARIA ROSE FREDERIKA DEJEAN

Maria M. Barrett-Forbes
MARIA M. BARRETT-FORBES

ATTEST:

Yvette M. McLeary
City Clerk

BY: [Signature]
City Manager

23rd Day of Jan, 2008.

(CORPORATE SEAL)

APPROVED AS TO FORM:

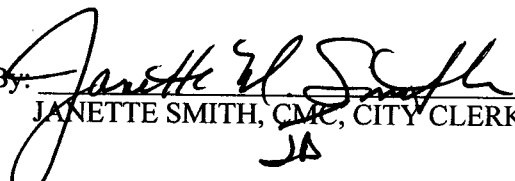
BY: [Signature] DAG
City Attorney

CITY OF OAKLAND PARK through its Mayor, authorized to execute same by Commission action on the 12th day of December, 2007.

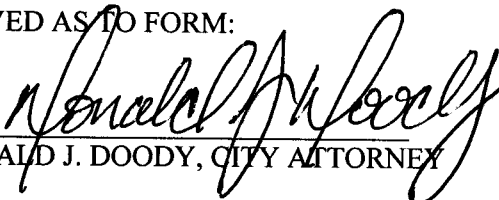
CITY OF OAKLAND PARK
A Florida municipal corporation

By: 
LARRY GIERER, MAYOR

ATTEST:

By: 
JANETTE SMITH, CMC, CITY CLERK

APPROVED AS TO FORM:

By: 
DONALD J. DOODY, CITY ATTORNEY

CITY OF PARKLAND through its Mayor, authorized to execute same by Commission action on the 16 day of Jan., 2008.

WITNESSES:

By: Sandra A. Michm

By: Katrina Johnson

ATTEST:

By: Sandra Cuzzo
City Clerk

(CORPORATE SEAL)

CITY OF PARKLAND

By: [Signature]
Mayor MICHAEL UDINE

23 Day of _____, 2008.

By: [Signature]
City Manager Caryn Gardner-Young

24 Day of January, 2008.

APPROVED AS TO FORM:

By: [Signature]
City Attorney Andrew Maurodis

TOWN OF PEMBROKE PARK through its Mayor, authorized to execute same by Commission action on the 15 day of JANUARY, 2008.

TOWN OF PEMBROKE PARK

ATTEST:

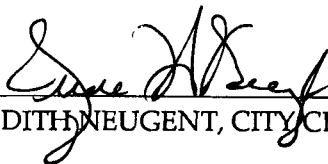
By: Georgina Cohen
~~Howard P. Clark, Jr.~~ Georgina Cohen
Clerk Commissioner

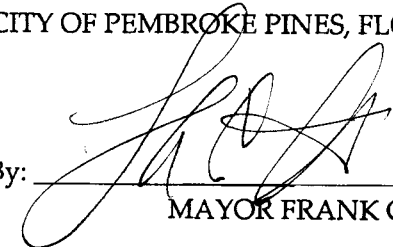
By: Emma Shoaff
Emma Shoaff
Mayor-Commissioner

CITY OF PEMBROKE PINES through its Mayor, authorized to execute same by Commission action on the 16 day of JAN, 2008.

ATTEST:

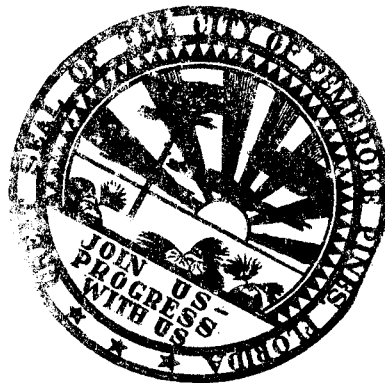
CITY OF PEMBROKE PINES, FLORIDA

By: 
JUDITH NEUGENT, CITY CLERK

By: 
MAYOR FRANK C. ORTIS

APPROVED AS TO FORM:

 1/16/08
OFFICE OF THE CITY ATTORNEY



CITY OF PLANTATION through its Mayor, authorized to execute same by Council action on the 23rd day of January, 2008.

Signed, sealed and delivered in the presence of:

Attest Susan K Slattery
Susan Slattery, City Clerk

CITY OF PLANTATION

Witness:

By: Rae Carole Armstrong
Rae Carole Armstrong, Mayor

Pamela Lietzke

Pamela Lietzke
Typed Name of Witness

As to legal form:

Witness:

Venessa Rackauskas

Venessa Rackauskas
Typed Name of Witness

By: Donald J. Lunny, Jr.
Donald J. Lunny, Jr.
City Attorney

CITY OF POMPANO BEACH through its Mayor, authorized to execute same by Commission action on the 8th day of January, 2008.

Witness:

CITY OF POMPANO BEACH

[Signature]
Signature

By: [Signature]
LAMAR FISHER
MAYOR

[Signature]
Signature

By: [Signature]
GARLAND KEITH CHADWELL
CITY MANAGER

Attest

[Signature]
MARY L. CHAMBERS
CITY CLERK

(SEAL)

Approved As To Form:

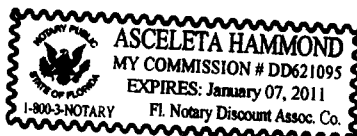
[Signature]
GORDON B. LINN
CITY ATTORNEY

STATE OF FLORIDA
COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this 16th day of January, 2008, by Lamar Fisher as Mayor of the City of Pompano Beach, Florida, a municipal corporation, on behalf of the municipal corporation, who is personally known to me.

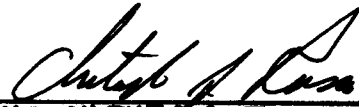
NOTARY'S SEAL:

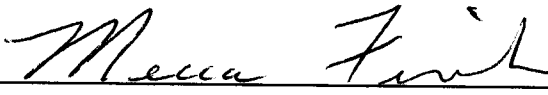
[Signature]
NOTARY PUBLIC, STATE OF FLORIDA



TOWN OF SOUTHWEST RANCHES through its Mayor, authorized to execute same by Council action on the 10th day of JANUARY, 2008.

TOWN OF SOUTHWEST RANCHES, FLORIDA

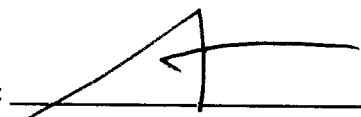
By: 
CHRISTOPHER S. RUESS
TOWN ADMINISTRATOR

By: 
MECCA FINK, MAYOR

ATTEST:

By: 
SUSAN A. OWENS, TOWN CLERK

APPROVED AS TO FORM AND CORRECTNESS

By: 
GARY A. POLIAKOFF, TOWN ATTORNEY

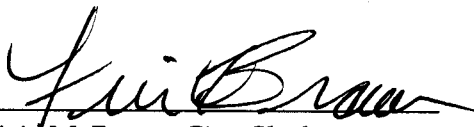
CITY OF SUNRISE through its Mayor, authorized to execute same by Commission action on the 22nd day of Jan, 2008.

CITY OF SUNRISE, FLORIDA

BY: 
Steven B. Feren, Mayor

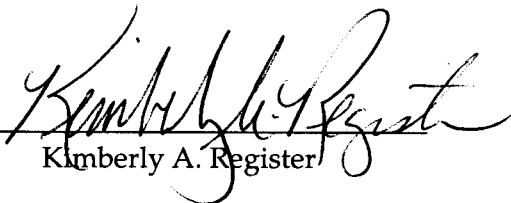
This 29th day of January 2008.

AUTHENTICATION:


Felicia M. Bravo, City Clerk

(SEAL)

Approved as to Form and Legal Sufficiency
Office of the City Attorney, Sunrise, Florida.
Kimberly A. Register, City Attorney
10770 West Oakland Park Boulevard
Sunrise, FL 33351
Telephone: (954) 746-3300

BY: 
Kimberly A. Register

CITY OF TAMARAC through its Mayor, authorized to execute same by Commission action on the 23rd day of April, 2008.

CITY OF TAMARAC

By: Beth Flansbaum-Talabisco
Beth Flansbaum-Talabisco, Mayor

Date: 4/23/08

ATTEST: _____

By: Marion Swenson
Marion Swenson, CMC

Date: 4/25/08

By: Jeffrey L. Miller JB
Jeffrey L. Miller, City Manager

Date: 4/23/08

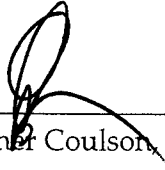
Approved as to form and legal
Sufficiency:

By: Julie Klahr
Samuel S. Goren, City Attorney

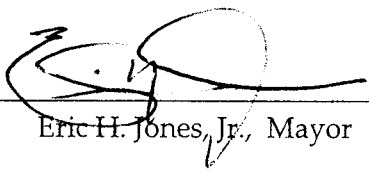
CITY OF WEST PARK through its Mayor, authorized to execute same by Commission action on the 6th day of Feb., 2008.

CITY OF WEST PARK, through its
City Commission

ATTEST:



Esther Coulson, City Clerk

By: 

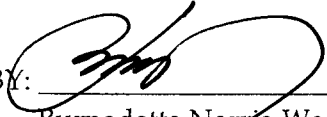
Eric H. Jones, Jr., Mayor
6th day of Feb., 2008.



BY: 

Russell Benford, City Administrator
6th day of Feb., 2008.

Approved as to form and legality
for the use of and reliance by the
City of West Park only:

BY: 

Burnadette Norris-Weeks, City Attorney
6th day of Feb., 2008.

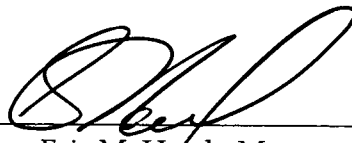
(CITY SEAL)

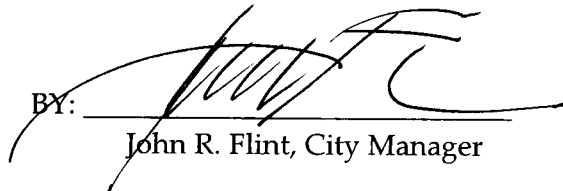
CITY OF WESTON through its Mayor, authorized to execute same by Commission action on the 22nd day of Jan, 2008.

CITY OF WESTON, through its
City Commission

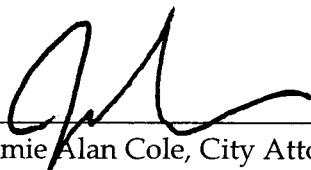
ATTEST:

Patricia A. Bates
Patricia A. Bates, City Clerk

By: 
Eric M. Hersh, Mayor
24th day of Jan, 2008.

BY: 
John R. Flint, City Manager
28th day of Jan, 2008.

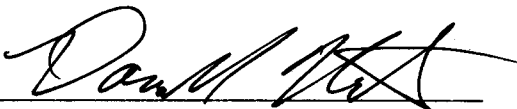
Approved as to form and legality
for the use of and reliance by the
City of Weston only:

BY: 
Jamie Alan Cole, City Attorney
24th day of Jan, 2008.

(CITY SEAL)

CITY OF WILTON MANORS through its Mayor, authorized to execute same by Council action on the day of 15th, 2007.

CITY OF WILTON MANORS, FLORIDA

By: 
DONALD NEWTON, MAYOR

ATTEST:

APPROVED AS TO FORM:

By: 
ANGELA D. SCOTT, CMC/AAE
CITY CLERK

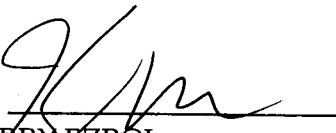
By: 
KERRY EZROL
CITY ATTORNEY

EXHIBIT "A"
ADDRESS AND NOTICE LIST

Superintendent of Schools
The School Board of Broward County, Florida
600 Southeast Third Avenue
Fort Lauderdale, Florida 33301

Broward County Office of Urban Planning and Redevelopment Department
Broward County, Florida
218 South West 1st Avenue
Fort Lauderdale, Florida 33301

City Manager
City of Coconut Creek
4800 West Copans Road
Coconut Creek, FL 33063

City Manager
City of Cooper City
9090 SW 50th Place
Cooper City, FL 33329

City Manager
City of Coral Springs
9530 West Sample Road
Coral Springs, FL 33065

City Manager
City of Dania Beach
100 West Beach Boulevard
Dania Beach, FL 33004

Town Administrator
Town of Davie
6591 Orange Drive
Davie, FL 33314

City Manager
City of Deerfield Beach
150 N.E. 2nd Avenue
Deerfield Beach, FL 33441-3598

City Manager
City of Fort Lauderdale
100 North Andrews Avenue
Fort Lauderdale, FL 33301

City Manager
City of Hallandale Beach
400 South Federal Highway
Hallandale Beach, FL 33009

City Manager
City of Hollywood
2600 Hollywood Boulevard
Hollywood, FL 33022

City Manager
City of Lauderdale Lakes
4300 N. W. 36 Street
Lauderdale Lakes, FL 33319

City Manager
City of Lauderhill
3800 Inverrary Boulevard
Lauderhill, FL 33319

Richard Coker
Lazy Lake City Attorney
644 SE 5th Avenue
Fort Lauderdale, FL 33301

City Manager
City of Margate
5790 Margate Boulevard
Margate, FL 33063

City Manager
City of Miramar
2300 Civic Center Place
Miramar, FL 33025

City Manager
City of North Lauderdale
701 S.W. 71 Avenue
North Lauderdale, FL 33068

City Manager
City of Oakland Park
3650 N. E. 12th Avenue
Oakland Park, FL 33334

City Manager
City of Parkland
6600 University Drive
Parkland, FL 33067

Town Manager
Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

City Manager
City of Pembroke Pines
10100 Pines Boulevard
Pembroke Pines, FL 33026-3900

Mayor
City of Plantation
400 N. W. 73 Avenue
Plantation, FL 33317

City Manager
City of Pompano Beach
100 West Atlantic Boulevard
Pompano Beach, FL 33060

Town Administrator
Town of Southwest Ranches
6555 Nova Drive, Suite 305
Fort Lauderdale, FL 33317

with a copy to: Gary A. Poliakoff, Town Attorney
3111 Stirling Road
Fort Lauderdale, FL 33312

City Manager
City of Sunrise
10770 West Oakland Park Blvd.
Sunrise, FL 33351

City Manager
City of Tamarac
7525 N. W. 88 Avenue
Tamarac, FL 33321-2401

City Manager
City of Weston
17200 Royal Palm Boulevard
Weston, FL 33326

City Administrator
City of West Park
PO Box 5710
Hollywood, FL 33083-5710

City Manager
City of Wilton Manors
524 NE 21st Court
Wilton Manors, FL 33305

Staff Working Group Member
The School Board of Broward County, Florida
600 Southeast Third Avenue
Fort Lauderdale, Florida 33301

Staff Working Group Member
Broward County Office of Urban Planning and Redevelopment Department
218 South West 1st Avenue
Fort Lauderdale, Florida 33301

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Fort Lauderdale, FL 33301

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North Lauderdale, FL 33068

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Staff Working Group Member
City of West Park
PO Box 5710
Hollywood, FL 33083-5710

Staff Working Group Member
City of Wilton Manors
524 NE 21st Court
Wilton Manors, FL 33305

APPENDIX A-DEFINITIONS

For purposes of this Appendix, the following terms, phrases, words and their derivation shall have the meanings given herein when not inconsistent with the text. Words used in the present tense include the future tense, words in the plural number include the singular number and words in the singular number include the plural number. The word "shall" is mandatory and the word "may" is permissive.

- a. Adjacent School Service Areas: Effective school boundaries located next to each other, which touches along one side, and not only at a point of the outside boundary.
- b. Capital Improvements Element: The part of a Comprehensive Plan that outlines principles for construction, extension, or increase in capacity of public facilities, as well as a component which outlines principles for correcting existing public facility deficiencies, which are necessary to implement the comprehensive plan.
- c. Charter School: An alternative public school authorized pursuant to Section 1002.33, Florida Statutes. The school is built to meet the State Requirements for Educational Facilities standards when used as a Proportionate Share Mitigation Option and is operated by a not-for-profit entity, under a charter with the local school district.
- d. Concurrency Service Areas: For the sole purpose of this Amended Agreement "concurrency service areas" shall mean the geographic area or effective school boundary for each school level where public school concurrency LOS standard will be measured when an application for residential development is reviewed for public school concurrency purposes.
- e. Comprehensive Plan: A legal document, or series of documents, required by Florida Law (Sections 163.3177 and 163.3178 Florida Statutes, as amended) to be adopted by Local Governments. The plan should consist of materials in such descriptive form, written or graphic, as may be appropriate to the prescription of principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the jurisdiction. Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, public school facilities, traffic circulation, sewer and solid waste, potable water, housing, and intergovernmental coordination.
- f. Consistency: Compatible with and furthering the goals, objectives and policies of the Comprehensive Plan Elements and this Amended Agreement. See Section 163.3194, Florida Statutes, as amended.
- g. Core Facilities: The media center, cafeteria, gymnasium, toilet facilities and circulation space of an educational facility.

- h. Cost per Student Station or Student Station Cost Factors:** The statewide average construction costs for facilities serving each instructional level, for relocatable educational facilities, for administrative facilities and for ancillary and auxiliary facilities as computed annually by the Florida Department of Education, as defined in Section 1013.64, Florida Statutes, as amended.
- i. Declaration of Restrictive Covenant:** The binding agreement that is executed and filed against a property by its property owner that addresses the proportionate share mitigation approved by the School Board and recorded in Broward County public records.
- j. Developer:** Any person or legal entity, including a governmental agency, submitting an application to engage in land development.
- k. Development Order:** Any order granting, denying, or granting with conditions, an application for a development permit, as provided in Section 163.3164(7), Florida Statutes, as amended.
- l. Development Permit:** As provided in Section 163.3164(8), Florida Statutes, as amended, includes any building permit, subdivision approval, zoning, rezoning, certification, special exception, variance, or any other official action of local government having the effect of permitting the development of land.
- m. District Educational Facilities Plan:** The comprehensive planning document prepared annually by the District and submitted to the Office of Educational Facilities and SMART Schools Clearinghouse and the affected local governments, as defined in Section 1013.31, Florida Statutes, as amended.
- n. Dwelling:** A house, apartment, or condominium unit, trailer, group of rooms, or a single room intended for occupancy as separate living quarters with direct access from the outside of the building or through a common hall and with complete kitchen facilities for the exclusive use of the occupants, including rental units contained in a multi-unit structure or complex which are licensed by the State Department of Business Regulation, Division of Hotels and Restaurants, as "apartments", and "rental condominiums".
- o. Educational Facility:** The buildings and equipment, structures, and special educational use areas that are built, installed, or established to serve primarily the educational purposes and secondarily the social and recreational purposes of the community, as defined in Section 1013.01, Florida Statutes, as amended.
- p. Exempt Local Government:** Pursuant to Section 163.3177(12)(b), Florida Statutes, as amended, a Municipality that is not required to participate in public school concurrency due to meeting all the requirements for having no significant impact on public school attendance.

- q. **Finding of Adequacy:** A determination by the applicable Local Government(s) that an application is in compliance with the applicable standards and minimum requirements of Chapter 5, Article IX, Division 1, Broward County Land Development Code, as amended.
- r. **Flexibility Units:** Those residential units which may be redistributed within specific geographic areas through the local plan amendment process and the Broward County Planning Council recertification process as further defined within the Administrative Rules Document: Broward County Land Use Plan.
- s. **Florida Inventory of School Housing (FISH):** The numbering system used by the Department of Education for parcels, buildings, and rooms in public educational facilities or as further defined in Section 6A-2.0111, Florida Administrative Code, as amended.
- t. **Full-Time Equivalent (FTE) Student Count – Fall Semester:** A fall semester count of all “full-time equivalent” students, pursuant to Chapter 1011.62, Florida Statutes, as amended.
- u. **Financial Feasibility:** An assurance that sufficient revenues are currently available or will be available from committed funding sources for the first three (3) years, or will be available from committed or planned funding sources for years four (4) and five (5), of a five-year capital improvement schedule, and as further defined in Section 163.3164(32) Florida Statutes, as amended.
- v. **Functional Equivalent:** See “Plat, Functional Equivalent” or “Site Plan, Functional Equivalent”.
- w. **Land Development Code:** An ordinance or ordinances enacted by a local governing body for the regulation of any aspect of development, including zoning or rezoning, subdivision, building construction, or sign regulation or any other regulation controlling the development of land.
- x. **Level of Service Standard (LOS):** A level of service at which a public school facility is expected to operate, as defined in Section 163.3180, Florida Statutes, as amended. An indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility.
- y. **Local Government:** Broward County and its Municipalities.
- z. **Lot:** A parcel or tract of land designated and identified as a single unit of area in a subdivision plat officially recorded in the public records of Broward County, Florida.
- aa. **Maximized Utilization:** The use of student capacity at each school to the greatest extent possible, based on the adopted level of service standard and the permanent capacity,

taking into account special considerations such as, core capacity, special programs, transportation costs, geographic impediments, diversity programs, and class size reduction requirements to prevent disparate enrollment levels between schools of the same type (elementary, middle, high) and provide an equitable distribution of student enrollment district-wide.

bb. Municipalities: Those cities, villages and towns created pursuant to general or special law authorized or recognized pursuant to Section 2 or Section 6, Article VIII, of the State Constitution and located in Broward County except those that are exempt from the Public School Facilities Element, pursuant to Section 163.3177(12), Florida Statutes, as amended.

cc. Oversight Committee: Committee established pursuant to Article 11, Subsection 11.1 of this Amended Agreement, and primarily responsible for the monitoring of the implementation of the Amended Interlocal Agreement for Public School Facility Planning.

dd. Permanent Capacity: Permanent student station multiplied by the utilization factor identified in FISH.

ee. Permanent Student Station: The floor area in a permanent classroom required to house a student in an instructional program multiplied by the utilization factor, as determined by the Florida Department of Education.

ff. Plat: A map or delineated representation depicting the division or subdivision of a tract or parcel of land(s) into lot(s), block(s), parcel(s), tract(s) or other portions thereof, however designated.

gg. Plat, Functional Equivalent: May include, but not be limited to, the amendment to a plat, the replat or replatting of an otherwise existing platted tract or parcel of land(s).

hh. Platted Land: Any land which can be referenced to an official plat book and page recorded in the public records of Broward County, Florida.

ii. Program Capacity: The capacity of a school once the special space needs for programs including, but not limited to, English as a Second Language (ESOL), special programs for the emotionally handicapped, autistic and varying exceptionalities have been addressed.

jj. Proportionate Share Mitigation: A developer improvement or contribution identified in a binding and enforceable agreement to satisfy the additional student impact created by proposed development containing residential units on deficient public school facilities, as set forth in Section 163.3180(13)(e), Florida Statutes, as amended.

kk. Proposed New Residential Development: Any application for new residential development, or any amendment to a previously approved residential development, which results in an increase in the total number of housing units.

ll. Public Facilities: Major capital improvements including, but not limited to, transportation, sanitary sewer, solid waste, drainage, potable water, education, parks and recreation facilities.

mm. Public School Facilities Element: The part of a Comprehensive Plan that addressees public educational facilities. The element must be based upon data and analyses that address how level of service standards will be achieved and maintained and must contain goals, which establish the long-term end toward which public school programs and activities are ultimately directed.

nn. Public School Impact Application: An application for proposed development submitted by a developer, which would impact public school facilities.

oo. Residence: A building, or part thereof, designated and used as the primary dwelling place for a person or persons, containing living, sleeping, kitchen and sanitary facilities.

pp. Residential Development: Any development that is comprised of dwelling units, in whole or in part, for permanent human habitation.

qq. Reserve Units: Residential units as defined in the Administrative Rules Document of the Broward County Planning Council.

rr. School Board: The School Board of Broward County, Florida, the governing body of the School District, a body corporate pursuant to Section 230.21, Florida Statutes, as amended.

ss. School Boundaries: The geographic area, which identifies public school assignment as annually approved by the School Board, and as further defined by School Board Policy 5000, as amended.

tt. School District (or District): The District for Broward County created and existing pursuant to Section 4, Article IX of the State Constitution.

uu. Site Plan, Functional Equivalent: May include, but not be limited to, administrative or otherwise examination of a proposed site plan by applicable regulatory staff members for the purpose of verification of development regulatory compliance. Such review is commonly referred by the Local Governments as being conducted by the Development Review Committee or the Plans Review Committee.

vv. Staff Working Group: Group comprised of staff representatives from the School Board, Broward County and the Municipalities established pursuant to Article II, Subsection 2.1 of this Amended Agreement primarily to coordinate implementation of the provisions of this Amended Agreement.

ww. Tentative District Educational Facilities Plan: The comprehensive planning document prepared annually by the District and submitted to the Office of Educational Facilities and SMART Schools Clearinghouse and the affected Local Government(s), as defined in Section 1013.35, Florida Statutes, as amended.

xx. Type of School: Schools providing the same level of education, i.e. elementary, middle or high school.

yy. Triparty Agreement: The binding agreement between the School Board, Broward County and a Municipality proposing development with a residential component that addresses the proportionate share mitigation proposed by the Municipality and accepted by the School Board, to address the student impact anticipated from the development, and recorded in Broward County public records.

zz. Use, Residential: A use which constitutes the occupancy of a building for dwelling purposes, either permanently or temporarily, except for hotels, motels, timeshares or other public lodging establishments.

aaa. Utilization: A percentage derived from the comparison of the total number of enrolled students identified in the EFPI Report, to the total number of permanent capacity at a facility within a school boundary.

Appendix B- CALENDAR OF IMPORTANT DATES

Hard Dates

<u>December 31, 2007</u>	<u>Last day to vest approved and unexpired plats and site plans (or functional equivalent).</u>
<u>January 15, 2008</u>	<u>Cities must have adopted Comprehensive Plan amendments for public school concurrency.</u>
<u>February 1, 2008</u>	<u>Public School Concurrency becomes effective- Broward County and each Municipality must have adopted public school concurrency provisions into their Land Development Regulations and School Board must have amended its School Board Policies to include public school concurrency provisions.</u>

Annual Recurring Dates

<u>June 30</u>	<u>Superintendent submits Tentative District Educational Facilities Plan to Broward County and each Municipality.</u>
<u>August 31</u>	<u>Broward County and each Municipality transmit Growth and Development Trends Report to the School District.</u>
<u>September 30</u>	<u>School District transmits Adopted District Educational Facilities Plan to Broward County and each Municipality.</u>
<u>October 1</u>	<u>School District submits District's public school concurrency data and related analysis to Broward County and each Municipality.</u>
<u>December 31</u>	<u>Staff Working Group provides the written report regarding implementation of the Interlocal Agreement in the preceding calendar year and the effectiveness of school concurrency to the Oversight Committee.</u>

Ongoing Dates

<u>15 days after adoption</u>	<u>County and each Municipality shall provide data to the School District regarding approved residential development.</u>

Appendix C- PUBLIC SCHOOL CONCURRENCY REVIEW PROCESS
FLOWCHART

(Attached)

Appendix D – ACRONYM LIST

BCLDC Broward County Land Development Code

CIE Capital Improvements Element

CO or CO's Certificate of Occupancy

CSA Concurrency Service Areas

DEFP District Educational Facilities Plan

DOE Department of Education

EFPI Enrollment and Facilities Planning Inventory Report

FAC Florida Administrative Code

FISH Florida Inventory of School Housing

FTE Full-Time Equivalent

LDC Land Development Code

LDR Land Development Regulations

LOS Level Of Service Standard

LPA Local Planning Agency

PSFE Public School Facilities Element

PSIA Public School Impact Application

SCAD School Capacity Availability Determination Letter

SREF State Requirements for Educational Facilities

SWG Staff Working Group

Attachment B

Broward County Public Schools
 Superintendent of Schools
 Mr. James F. Notter



Adopted
District Educational Facilities Plan
 August 6, 2008
 Fiscal Years 2008-09 to 2012-13





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Prepared by the Capital Budget Department
 A division of the Chief Financial Officer
 1643 North Harrison Parkway, Building H
 Sunrise, FL 33323

Phone: (754) 321-8200
Facsimile: (754) 321-8230

Attachment B can be found on the attached disk.

Attachment C

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EDUCATIONAL PLANT SURVEY	
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FLORIDA DEPARTMENT OF EDUCATION



STATE BOARD OF EDUCATION

T. WILLARD FAIR, *Chairman*

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Jeanine Blumberg
Commissioner of Education



September 21, 2007

Mr. James F. Notter, Superintendent
Broward County School District
600 Southeast Third Avenue
Fort Lauderdale, Florida 33301-3125

Dear Superintendent Notter:

Your request for an extension of the Broward County Public Schools 2001-2006 5-Year Educational Plant Survey has been granted. The expiration date for the Broward County Public Schools is now October 20, 2008.

Please file this extension with all official copies of the district educational plant survey. If you have any questions, or require further information, please contact Dwight Hyle at (850) 245-9300 or SUNCOM 205-9300.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Inserra".

Tom Inserra

TI:dj

Cc: I. Benjamin Leong
Michael Garretson
Tom Coates
✓ Tom Getz
Dwight Hyle

SPESSARD BOATRIGHT
DIRECTOR, OFFICE OF EDUCATIONAL FACILITIES

AGENDA REQUEST FORM

The School Board of Broward County, Florida

Meeting Date 2/19/2002	Open Agenda ☐ Yes ☒ No	Time Certain Request ☐ Yes ☒ No	Agenda Item Number J-4

TITLE:	Revised State Educational Plant Survey 2001-2006

REQUESTED ACTION:	Approve the revised 2001-2006 State Educational Plant Survey.

SUMMARY EXPLANATION AND BACKGROUND:	Section 235.15 of Florida Statutes requires a plant survey be conducted at least every five years. The School Board approved the State Educational Plant Survey 2001 - 2006 on November 20, 2001. The document was transmitted to the Department of Education (DOE) on November 29 for validation. Validation of the Plant Survey is required before the state will release the recent certificate of participation issue and latest Effort Index Grant funding requests. The State is withholding validation of the survey pending the revision of several recommendations that are listed as "under consideration for demolition pending Department of Education approval." The Department of Education interpretation is that facilities being planned for demolition cannot be designated, as such, in the survey until a Castaldi Analysis justifying demolition is completed and approved by the State Department of Education. Twenty-one schools are affected by the demolition clause requirement. The survey will continually be updated on a school-by-school basis as the Department of Education approves the demolition of buildings. Revisions are also being made to five schools to update the recommendations to reflect current scope and funding information. Eight schools are being revised to clarify capital outlay classifications and balance Table II (student projection versus student stations). Based on discussions with the Department of Education, these revisions should rectify all outstanding issues.

MAJOR SYSTEM GOALS:	☐ Goal One: All students will achieve at their highest potential. ☒ Goal Two: All schools will have equitable resources. ☐ Goal Three: All operations of the school system will support and align with student achievement and needs. ☐ Goal Four: All stake holders work together to build a better school system.

FINANCIAL IMPACT:	There is no financial impact to the District.

EXHIBITS: (List)	1. Executive Summary 2. Revisions

BOARD ACTION APPROVED (For Official School Board Records' Office Only)	SOURCE OF ADDITIONAL INFORMATION Tom Getz, Director Capital Planning & Programming 760-7306 Name: <i>Tom Getz</i> Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

DIVISION OF FACILITIES AND CONSTRUCTION MANAGEMENT

THOMAS J. CALHOUN, DEPUTY SUPERINTENDENT

Approved in Open Board Meeting on: FEB 19 2002 by *J. Stup*

4189
Revised
7/03/2000
TG

By: *Robert D. Parker* School Board Chairperson



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Paul D. Eichner, Esq., Chairperson
Dr. Robert D. Parks, Vice Chairperson

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Lois Wexler
Benjamin J. Williams

SUPERINTENDENT OF SCHOOLS

Dr. Frank Till

FACILITIES CONSTRUCTION MANAGEMENT

Thomas J. Calhoun,
Deputy Superintendent

November 20, 2001

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender, national origin, marital status, race, religion or sexual orientation. Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities Department (EEO) at (864) 798-6187 or TDD (864) 798-6188.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
EDUCATIONAL PLANT SURVEY
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The School Board of Broward County, Florida
Division of Facilities and Construction Management
Revised State Educational Plant Survey 2001-2006

Executive Summary

On November 20, 2001 the School Board approved the district's newly prepared State Educational Plant Survey for the years 2001 through 2006. In November, this document was transmitted to the State Department of Education for validation. The Department of Education contacted the Capital Planning and Programming Department concerning the use of the word demolition relating to permanent buildings. After several discussions with the state, it became apparent that they were fixed in their interpretation of what should and should not appear in the survey. The state feels that buildings under consideration for demolition cannot appear in the survey until a Castaldi Analysis is completed and approved by the State Department of Education.

The district's procedure for the treatment of building demolition is to fund and incorporate the analysis into a project's design phase. The Castaldi demolition analysis then becomes part of the consultant's contract services and the consultant's responsibility. The completed analysis is sent to the state for their review and approval. Upon state approval, the plant survey is revised to reflect the demolition and new construction.

It was explained to the state that the plant survey is a five-year planning document that culminates a community-involved data collection process. Since this document is made available to the public it should reflect the true facility needs and priorities of the district. It was stressed to the state that the district understands that all demolition must have state approval. The current survey document recognizes this condition by accompanying every demolition recommendation with the statement, *"These buildings are currently under consideration for demolition pending Department of Education approval."* This, however, was unacceptable to the state, whose concern was validating a survey and in effect giving pre-approval of demolition before a detailed analysis is done.

Since this is the only major outstanding issue preventing validation, it was agreed that the district would eliminate the words demolition to all permanent building recommendations and the associated new construction. Projects having prior state approval would not be affected. Other recommendations would be revised on a project-by-project basis as state approval is received. This issue impacts the following 21 schools:

1. Bennett Elementary	11. Larkdale Elementary
2. Bethune Elementary *	12. Lauderdale Manors Elementary
3. Broward Estates Elementary	13. Margate Elementary
4. Colbert Elementary *	14. McNab Elementary*
5. Collins Elementary	15. Norcrest Elementary*
6. Deerfield Beach Elementary	16. Oakridge Elementary
7. Driftwood Elementary *	17. Orange Brook Elementary*
8. Foster Elementary	18. Perry Elementary
9. Harbordale Elementary	19. Tedder Elementary
10. Hollywood Hills Elementary *	20. Pines Middle
	21. Ely High

*Currently listed in the Adopted District Facilities Work Program.

When demolition is part of the project scope the Castaldi Analysis is already a scheduled event. Therefore, active projects will continue on their current schedule. As state approvals are received the plant survey will be revised accordingly. These revisions in no way alter the current scopes of work or the needs assessment data.

In addition, 13 minor revisions are being made to the document. These revisions reflect current project scopes of work and particular funding sources.

Scope Refinements:

1. Olsen Middle
2. Plantation Middle
3. South Plantation High

Funding Requirement:

4. Primary Learning Center - Class Size Reduction
5. Atlantic Technical Center – Certificates of Participation

Capital Outlay Classification Modifications

6. Castle Hill Annex
7. Hallandale Elementary Annex
8. Rock Island Elementary
9. Western High – 9th Grade Annex
10. Western High – 10th Grade Annex
11. Whiddon Rodgers

Adjustments Resulting From Balancing Table II

12. “Y” Elementary
13. “RR” Middle

The revised pages to the State Educational Plant Survey 2001 – 2006 are attached. Revisions are designated using a ~~striketrough~~ format. A revised facility list for Atlantic Technical Center and Tables II through V are also attached. The tables have been modified and balanced to the proposed revisions.

In conclusion, the state plant survey is a living document and it will be updated continually to reflect the needs and priorities of the district.

Section I

INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

1.1 Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. Even though the survey is not directly concerned with the instructional program the basis for the planning process is to provide an educational facility that is aligned with student achievement and needs. Section 235.435(6)(a), F.S. states that an Educational Plant survey contain the following components:

1. Correct FISH inventory data.
2. Appropriate inventory changes.
3. New square footages within normal allocation limits.
4. Cost projections that are within state required cost limits.
5. Distribution of state generated enrollment projections.
6. Facility lists that are within norm limits.
7. Uniform utilization factors.
8. Survey recommendations for existing and new plants.
9. Summary of cost for survey recommendations.
10. Documented need of programs offered per site.
11. Documented approval of vocational and adult programs offered per site.
12. Assigned student stations to required areas.
13. Documentation showing utilization of plants based on regular and extended day/year round.
14. Capacity of existing satisfactory facilities permanent & relocatables
15. Past and projected membership trends.
16. Financial trends in assessed valuation.
17. Required local millage contribution.
18. Current tax levies on non-exempt property.
19. Debt service obligations.
20. Anticipated state revenue allocations
21. Plan for financing the proposed facility program.

The plant survey in no way provides funding for any of the recommendations listed in the document. Projects are prioritized and funded through the District Facilities Work Program. The district's annual budget process which culminates with two public hearings is the vehicle for authorizing project funding.

1.2 Purpose of an Educational Plant Survey

The construction of new and the remodeling, expansion of educational facilities is a major undertaking when such construction is a continuous process. If a fifty-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise is to violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next five years. The development of this plan is based on a study of all available data regarding the current status of educational and ancillary facilities in relation to Capital Outlay Full-Time Equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational activities of the district. ***It should be noted that the plant survey provides a piece of the district's total capital program. Items not included in the plant survey total cost figure are environmental issues, ADA retrofitting, technology needs, debt service, buses and vehicles, the district's maintenance effort, life & safety issues, minor capital outlay work, and any other districtwide recommendation.*** Because a "gap" exists between the capital needs from the available revenue, ***the educational plant survey provides a mechanism of highlighting and summarizing the many needs of a district growing at a rate of 8,000 - 10,000 students a year.***

A formal educational plant survey is required, by law, to be conducted every five years, ***but may be conducted and revised as often as is necessary.***

1.3 Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the district. The 1939 code directed the district school superintendent to "recommend plans and procedures for having a survey made." and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The commendable provisions in the 1939 code for periodic school plant surveys turned out to be largely ineffective. In the first place, no state financing of school plants was in effect at that time. Further, the advent of World War II, and the virtual cessation of school plant construction as a result, made any provision relating to school plants largely meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that the Capital Outlay and Debt Service annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey.

It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution (Section 9(d), Article XII) was amended to authorize the issuance of State Board of Education Bonds guaranteed by the Minimum Foundation Program Capital Outlay and Debt Service allocation described above. The State Board of Education Bond Program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds also be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which authorized \$200 of state funds per student increase in average daily attendance annually subject to the matching of the state allocation by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modification by subsequent legislatures until 1972. The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to Section 9, Article XII of the Constitution.

The above amendment, which was ratified in the November 1972 general election, increased the Capital Outlay and Debt Service annual allotment from \$400 to \$600 per instruction unit in the school district for the school fiscal year 1967-68.

The 1973 Legislature established the Florida Educational Finance Act. This Act provided funds for comprehensive school construction and debt service. The amount to be allocated to each school district is determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, Section 9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes (PECO) for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, or public schools, as now defined or as may be defined by law.

Section II

POLICY STATEMENTS

2.1 Statewide Survey Procedural Policies

The survey report includes recommended housing for the student projection (provided by the State Department of Education) including changes in utilization of existing school centers, phasing out of unsatisfactory school centers, additions at existing school centers and construction of new schools and centers. Ancillary facilities are also considered in the recommendations.

The State recognizes that with the 67 school systems in Florida there can be no absolute rules for procedures in making an educational plant survey. The range in size of student population, for example, is such that local situations must, and should, be considered.

The general procedural policies which follow must be flexible and are established and followed only insofar as feasible within a given district.

School Size: The recommended school sizes for Broward County are set by the School Board of Broward County and are stated in the facility list section.

Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned any desirable student capacity.

Relocatable Buildings: Facilities designed and built to be moved from one school to another are recognized as a temporary solution providing valuable flexibility.

Modular Buildings: Facilities designed and built of this construction type are considered permanent construction.

Student Stations: The usual designation of the use of space in a school is in terms of student stations. A student station may be defined as the area necessary for a student to engage in educational (learning) activities. The size of this area will vary with the particular type of activity. Thus, a laboratory or vocational area in which the student must move about requires more area per student than a regular classroom. The total student stations at a given school center are indicative of the capacity of the center.

Desirable Student Capacity: In an elementary school, the students are assigned to one classroom throughout the day and desirable student capacity can be equated with student stations. This can be done because the major factors that affect the capacity are the number of students and student stations. However, in a secondary school, students move from classroom to classroom depending on the subject taken. Thus, scheduling is a factor in calculating capacity as well as the number of students and student stations. Experience has proven that the number of students in a secondary school is a major determinant in the efficiency of space utilization that may be expected at a school. Thus, the following utilization factors have been established to use in determining capacity.

Utilization Factors:

<u>Type School</u>	<u>Utilization Factor Percentage</u>	<u>Satisfactory Student Stations</u>
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301 - 600
	80%	601 - 900
	85%	901 - 1200
	90%	1201 - 1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

Initial and Ultimate Student Capacity: In the recommendations for establishment of a new school or center, the initial capacity assigned is that necessary to house the students anticipated by the end of the projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies. The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school.

2.2 Use of State and Local Funds for Recommended Facilities

The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected as per the Department of Education projections. The priority systems established in Florida Administrative Code (FAC), SREF (State Requirements for Education Facilities), and the requirement in Chapter 235, and Section 236.25, Florida Statutes, define the eligibility for the expenditure of funds.

2.3 District School Board Policies and Prerogatives

The educational plant survey school-based community team in collaboration with the professional staff of the district recommends a plan for meeting the projected school plant needs for the next several years.

State funds alone are not enough to complete the recommended school plant construction program. However, research evidence shows that the majority of local fund expenditures for school construction are in accordance with survey recommendations. Thus, local policies and prerogatives of the district school board are pertinent. They will affect the extent to which the recommended construction program is implemented.

Specific local board policies and prerogatives which are applicable in the survey report are as follows:

Actual assignment of students to the several school and centers in the county as authorized and directed by the annual boundary process.

Facilities comprising a standard school plant for each grade grouping.

Square footage and special features of each instructional component (state norms must be met).

Special facilities at a school or center.

Level of custodial service.

Level of maintenance service.

2.4 Guide to Capital Outlay Classification

The capital outlay classification of property determines, subject to pertinent Florida Statutes and SREF Rules dealing with priority ratings and budgeting, the extent to which certain funds may be used for capital improvements at a center.

School centers are usually classified by the standard grade groupings; i.e., PK-5, 6-8, and 9-12, even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping. (i.e., C-1 for grades K-8; C-1 for grades 6-12; C-1 for grades K-12.)

The guidelines given below must be interpreted and applied in conjunction with sound professional judgment. Final judgment may be based on a combination of factors or on any one factor.

The survey contains recommendations to upgrade existing educational plants, classified as C-1, to meet the district's educational facilities standards (Facilities List).

Capital Outlay Class 1 (C-1)

An educational plant which is recommended by a survey for continued use. Generally: (1) adequate site, (2) satisfactory facilities, (3) projected membership within desirable size range for the type of school, or (4) recommended new educational plant.

Capital Outlay Class 2 (C-2)

An educational plant, which is in a period of transition with evidence insufficient to recommend replacement or consolidation, and generally new construction, is not recommended. Generally: (1) inadequate site and/or inadequate building(s), (2) declining or static enrollment, and (3) educational plant which probably would be recommended for consolidation if not for excessive distance.

Capital Outlay Class 3 (C-3)

An educational plant which is unsatisfactory in one or more major respects. Generally: (1) inadequate site and/or unsatisfactory building(s), (2) declining or static enrollment to a level that would indicate that the needs of students can better and more economically be served at other educational plants, and (3) abandoned educational plants not currently housing students. Such educational plants that now house students should be closed as soon as adequate facilities are available elsewhere to house students. A school board, by resolution pursuant to Section 235.04, Florida Statutes, may elect to dispose of said property when determined by the board to be unnecessary for educational purposes, as recommended in a survey.

Capital Outlay Class 6 (C-6)

Ancillary facilities recommended by the survey for continued use. Generally: (1) adequate site, (2) satisfactory facilities, and (3) recommended new site and/or facilities.

Capital Outlay Class 7 (C-7)

Ancillary facilities which are unsatisfactory. Generally: (1) inadequate site and/or unsatisfactory building(s) and (2) abandoned facility not currently being utilized. Such facilities should be closed as soon as adequate facilities are available elsewhere. A school board, by resolution pursuant to Section 235.04, Florida Statutes, may elect to dispose of said property when determined by the board to be unnecessary for educational purposes, as recommended in a survey.

Section III

GENERAL CONSIDERATIONS FOR SCHOOL PLANT DEVELOPMENT

3.1 School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Suggestions following in this section are by no means a complete description of the total process but are intended to provide basic information.

3.2 Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting school building will almost certainly be a “building”. No architect, regardless of his/her talent or his/her experience in school plant design, can plan a school building first as a “school” if he/she receives no guidance from the educators who will use the building.

3.3 School Plant Design

The architect/consultant is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect/consultant participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect/consultant uses other specialists in designing the building and the system it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, etc., may be involved at some point or points in the total process.

Some broad guidelines pertinent to school building design are as follows:

- 1) A site (plot) plan should be prepared to indicate the most effective use of the site for the present needs and to guide future expansion and development.
- 2) A building should be functional in design. It should meet the needs of and facilitate the attainment of the designed program of the school.
- 3) The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations pertinent to school plants.
- 4) A balance should be achieved between quality and economy in initial construction and in anticipated maintenance and operation of the plant.
- 5) The building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity; i.e., libraries and cafeterias.

- 6) The general service facilities should be initially constructed of sufficient size to provide for the maximum enrollment expected to be housed at that center; i.e., corridors, lobbies, sanitary facilities, utilities and mechanical services.
- 7) Adequate lighting, natural and artificial, should be provided for all instructional spaces without glare or other interference with the seeing task of the seated student.
- 8) The building should be designed so that the noise level can be held to a minimum. The objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions.
- 9) Proper thermal conditioning of school spaces should be provided by economically designed systems which provide desirable thermal environment in schools.
- 10) Proper communications networking should be provided to meet the district's technology plan.

A complete inventory of facilities for individual educational plants is not included in this report. Complete information on parcels, buildings and rooms assigned to individual plants is contained in the Florida Inventory of School Houses (FISH). The FISH is considered to be the official inventory of the district's educational facilities. An official copy of this inventory, as approved by the Office of Educational Facilities, is on file in the district's Facilities and Construction Management Department and is considered a part of this report. It is the responsibility of the district to update this inventory subsequent to an educational plant survey. Changes in the inventory are subject to review and approval by the Department of Education, Office of Educational Facilities.

3.4 School Sites

Before a site is purchased or funds encumbered for a site, the site must be approved by the Department of Education in accordance with SREF Section 3.

The choice of sites for new schools is of critical importance in the overall development of a school plant program. New sites should of adequate size to:

- 1) Provide adequate space for school buildings
- 2) Provide adequate off-street parking and off-street loading
- 3) Provide adequate playground area

In addition, new sites should generally be located to:

- 1) Minimize transportation costs
- 2) Prevent the location of undesirable commercial enterprises near the school
- 3) Prevent the location of a site adjacent to, or near, high voltage power transmission lines.

Section IV

FACILITY LISTS

Minimum Space Requirements

The following lists of physical plant facilities, based on program needs, were selected by local school officials from SREF, FAC, Size of Space and Occupant Design Capacity Criteria. These lists will be adopted by the School Board of Broward County, Florida as part of this document. These lists served as the district standard by which all schools were compared and all recommendations based. Special facility needs for magnet programs are listed as optional with each appropriate facility list. The facility lists contained in this section are:

1. Elementary School
 - 780 Capacity
 - 1092 Capacity
 - Primary Learning Center
 - Magnet Options
2. Middle School
 - 1373 Capacity
 - 1766 Capacity
 - Magnet Options
3. K-8
4. High School
 - 1495 Capacity
 - 2852 Capacity
 - Magnet Options
5. School of Choice
6. Exceptional Education Center
7. Alternative Center
8. Adult Center
9. Atlantic Technical Center
10. McFatter Technical Center
11. Sheridan Technical Center
12. Ancillary

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC ELEMENTARY SCHOOL FACILITY LIST
K-5

Design Student Stations: **800** Utilization: **100%** Capacity: **800**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
GENERAL EDUCATION SPACE							
002	5	Kindergarten Classrooms	25x38	950	4,750	25	125
808	5	Storage, Material (small)		90	450		
811	5	Storage, Outside		50	(250)		
813	5	Storage, Student		40	200		
814	5	Restrooms, Student - Male/Female		35	175		
Kindergarten Sub-total					5,575		
003	15	Primary Classrooms	25x38	950	14,250	25	375
808	15	Storage, Material (small)		90	1,350		
813	15	Storage, Student		40	600		
814	15	Restrooms, Student - Male/Female		35	525		
Primary Sub-total					16,725		
004	10	Intermediate Classrooms	28x32	896	8,960	28	280
808	10	Storage, Material (small)		90	900		
813	10	Storage, Student		40	400		
Intermediate Sub-total					10,260		
021	5	Resource Classrooms	15x32	480	2,400		
808	5	Storage, Material (small)		90	450		
Resource Sub-total					2,850		
006	1	Skill Development Lab	28x32	896	896		
808	1	Storage, Material (small)		90	90		
Skills Development Sub-total					986		
061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		
ESE Classrooms Sub-total					2,390		
012	1	Music Laboratory	28x52	1,456	1,456		
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
831	1	Practice, Music		70	70		
Music Sub-total					1,781		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

011	1	Art Laboratory	28x37	1,036	1,036		
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		

Art Sub-total 1,401

013	1	Physical Education Storage	one	315	315		
Physical Education Sub-total					315		

014	1	PE Covered Play Area	10% cap.x36	2,880	(2,880)		

AUXILIARY SPACE

Administration/ Student Services

300	1	Principal/Director Office		250	250		
301	4	Assistant Principal/Media/ Administration/Guidance	each	175	700		
302	2	Bookkeeper Office	each	125	250		
303	5	Secretarial Space	each	158	790		
304		General Administration Reception Area	5% cap.x17		680		
305		Production Workroom	5% cap.x8		320		
306		Conference	5% cap.x14		560		
307		Clinic	5% cap.x6		240		
308		Administration Storage	5% cap.x10		400		
309		Records Vault/Student Records	5% cap.x6		240		
312		Computer Area	5% cap.x3		120		
314	2	Itinerant Office	each	125	250		
315		Teacher Planning Office	10% cap.x20		1,600		
316		Teacher Lounge/Dining	10% cap.x4		320		

Administration/Student Services Sub-total 6,720

Custodial

330		Custodial Receiving	10% cap.x11		880		
333	1	Flammable Storage		155	155		
334	2	Equipment Storage		500	1,000		

Custodial Sub-total 2,035

Food Service

340		Dining Area	10% cap.x40		3,200		
341		Kitchen and Serving Area	10% cap.x44		3,520		
349		Chair Storage	5% cap.x4		160		

Food Service Sub-total 6,880

Multipurpose

361		Multipurpose Room	10% cap.x31		2,480		
362		Chair Storage	10% cap.x2		160		

Multipurpose Sub-total 2,640

Stage

363	1	Stage	one	990	990		
364		Storage	10% cap.x5		400		
365		Dressing - Male	5% cap.x5		200		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

366		Dressing - Female	5% cap.x5		200		
				Stage Sub-total	1,790		

		<u>Textbook</u>					
368		Textbook Storage Area	5% cap.x7		280		
				Textbook Sub-total	280		

		<u>Media Center</u>					
380		Reading Room/Stacks	10% cap.x37		2,960		
381		Technical Processing Area	10% cap.x4		320		
382		Production/Professional Library	10% cap.x4		320		
383		AV Storage Area	10% cap.x6		480		
384		Periodical Storage Area	10% cap.x2		160		
385		Closed Circuit TV	10% cap.x7		560		
386		Closed Circuit Storage Area	10% cap.x 5		400		
387		Media Production Lab	10% cap.x5		400		
388		Copying Room	10% cap.x2		160		
389		Small Group Room (View and Preview)	5% cap.x2		80		
390		Group Projects and Instruction	10% cap.x5		400		
391		Media Maint. & Repair	5% cap.x2		80		
				Media Center Sub-total	6,320		

RELATED SPACE

		<u>Restroom</u>					
815		Student Restroom - Male	5% cap.x15		600		
816		Student Restroom - Female	5% cap.x15		600		
819		Staff Restrooms - Male	5% cap.x4		160		
820		Staff Restrooms - Female	5% cap.x4		160		
822		Public Restrooms - Male	5% cap.x2		80		
823		Public Restrooms - Female	5% cap.x2		80		
				Restroom Sub-total	1,680		

SUB-TOTAL NET SQUARE FOOTAGE	70,628
MECHANICAL@ 6%	4,238
TOTAL NET SQUARE FOOTAGE	74,866
CIRCULATION, WALLS, ETC. @27%	20,214
TOTAL GROSS SQUARE FOOTAGE	95,079

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC ELEMENTARY SCHOOL FACILITY LIST
K-5

Design Student Stations: **1,112** Utilization: **100%** Capacity: **1,112**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
GENERAL EDUCATION SPACE							
002	7	Kindergarten Classrooms	25x38	950	6,650	25	175
808	7	Storage, Material (small)		90	630		
811	7	Storage, Outside		50	(350)		
813	7	Storage, Student		40	280		
814	7	Restrooms, Student - Male/Female		35	245		
Kindergarten Sub-total					7,805		
003	21	Primary Classrooms	25x38	950	19,950	25	525
808	21	Storage, Material (small)		90	1,890		
813	21	Storage, Student		40	840		
814	21	Restrooms, Student - Male/Female		35	735		
Primary Sub-total					23,415		
004	14	Intermediate Classrooms	28x32	896	12,544	28	392
808	14	Storage, Material (small)		90	1,260		
813	14	Storage, Student		40	560		
Intermediate Sub-total					14,364		
021	6	Resource Classrooms	15x32	480	2,880		
808	6	Storage, Material (small)		90	540		
Resource Sub-total					3,420		
006	2	Skill Development Labs	28x32	896	1,792		
808	2	Storage, Material (small)		90	180		
Skills Development Sub-total					1,972		
061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		
ESE Classrooms Sub-total					2,390		
012	1	Music Laboratory	28x52	1,456	1,456		
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
831	1	Practice, Music		70	70		
Music Sub-total					1,781		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
011	1	Art Laboratory	28x37	1,036	1,036		
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Art Sub-total					1,401		
013	1	Physical Education Storage	one	315	315		
Physical Education Sub-total					315		
014		PE Covered Play Area	10% cap.x36		(4,003)		
AUXILIARY SPACE							
<u>Administration/ Student Services</u>							
300	1	Principal's/Director's Office		250	250		
301	4	Assistant Principal/Media/ Administration/Guidance	each				
				175	700		
302	2	Bookkeeper Office	each	125	250		
303	5	Secretarial Space	each	158	790		
304		General Administration Reception Area	5% cap.x17		945		
305		Production Workroom	5% cap.x8		445		
306		Conference	5% cap.x14		778		
307		Clinic	5% cap.x6		334		
308		Administration Storage	5% cap.x10		556		
309		Records Vault/Student Records	5% cap.x6		334		
312		Computer Area	5% cap.x3		167		
313		Careers Room	5% cap.x6		334		
314	4	Itinerant Office	each	125	500		
315		Teacher Planning Office	10% cap.x20		2,224		
316		Teacher Lounge/Dining	10% cap.x4		445		
Administration/Student Services Sub-total					9,052		
<u>Custodial</u>							
330		Custodial Receiving	10% cap.x11		1,223		
333	1	Flammable Storage		155	155		
334	2	Equipment Storage		500	1,000		
Custodial Sub-total					2,378		
<u>Food Service</u>							
340		Dining Area	10% cap.x40		4,448		
341		Kitchen and Serving Area	10% cap.x44		4,893		
349		Chair Storage	5% cap.x4		222		
Food Service Sub-total					9,563		
<u>Multipurpose</u>							
361		Multipurpose Room	10% cap.x31		3,447		
362		Chair Storage	10% cap.x2		222		
Multipurpose Sub-total					3,669		
<u>Stage</u>							
363	1	Stage	one	990	990		
364		Storage	10% cap.x5		556		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

365		Dressing - Male	5% cap.x5		278		
366		Dressing - Female	5% cap.x5		278		
Stage Sub-total					2,102		

<u>Textbook</u>							
368		Textbook Storage Area	5% cap.x7		389		
Textbook Sub-total					389		

<u>Media Center</u>							
380		Reading Room/Stacks	10% cap.x37		4,114		
381		Technical Processing Area	10% cap.x4		445		
382		Production/Professional Library	10% cap.x4		445		
383		AV Storage Area	10% cap.x6		667		
384		Periodical Storage Area	10% cap.x2		222		
385		Closed Circuit TV	10% cap.x7		778		
386		Closed Circuit Storage Area	10% cap.x 5		556		
387		Media Production Lab	10% cap.x5		556		
388		Copying Room	10% cap.x2		222		
389		Small Group Room (View and Preview)					
			5% cap.x2		111		
390		Group Projects and Instruction	10% cap.x5		556		
391		Media Maint. & Repair	5% cap.x2		111		
Media Center Sub-total					8,783		

RELATED SPACE

<u>Restroom</u>							
815		Student Restroom - Male	5% cap.x15		834		
816		Student Restroom - Female	5% cap.x15		834		
819		Staff Restrooms - Male	5% cap.x4		222		
820		Staff Restrooms - Female	5% cap.x4		222		
822		Public Restrooms - Male	5% cap.x2		111		
823		Public Restrooms - Female	5% cap.x2		111		
Restroom Sub-total					2,334		

SUB-TOTAL NET SQUARE FOOTAGE	95,133
MECHANICAL@ 6%	5,708
TOTAL NET SQUARE FOOTAGE	100,841
CIRCULATION, WALLS, ETC. @27%	27,227
TOTAL GROSS SQUARE FOOTAGE	128,068

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
PRIMARY CENTER FACILITY LIST
K-2

Design Student Stations: **500** Utilization: **100%** Capacity: **500**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

002	5	Kindergarten Classrooms	25x38	950	4,750	25	125
808	5	Storage, Material (small)		90	450		
811	5	Storage, Outside		50	(250)		
813	5	Storage, Student		40	200		
814	5	Restrooms, Student		35	175		
Kindergarten Sub-total					5,575		
003	15	Primary Classrooms	25x38	950	14,250	25	375
808	15	Storage, Material (small)		90	1,350		
813	15	Storage, Student		40	600		
814	15	Restrooms, Student		35	525		
Primary Sub-total					16,725		
013	1	Physical Education Storage	one	315	315		
Physical Education Sub-total					315		
014		PE Covered Play Area	10% cap.x36		(1,800)		

AUXILIARY SPACE

Administration/Student Services

301	1	Office		150	150		
303	1	Secretarial Space	each	158	158		
304		General Administration Reception Area					
			5% cap.x17		425		
305		Production Workroom	5% cap.x8		200		
306		Conference	5% cap.x14		350		
307		Clinic	5% cap.x6		150		
308		Administration Storage	5% cap.x10		250		
309		Records Vault/Student Records	5% cap.x6		150		
312		Computer Area	5% cap.x3		75		
315		Teacher Planning Office	10% cap.x20		1,000		
316		Teacher Lounge/Dining	10% cap.x4		200		
Administration/Student Services Sub-total					3,108		

Custodial

330		Custodial Receiving	10% cap.x11		550		
333	1	Flammable Storage	one	155	155		
334	2	Equipment Storage	one	500	1,000		
Custodial Sub-total					1,705		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Food Service</u>							
340		Dining Area	10% cap.x40		2,000		
341		Kitchen	10% cap.x44		2,200		
349		Chair Storage	5% cap.x4		100		
Food Service Sub-total					4,300		
<u>Multipurpose</u>							
361		Multipurpose Room	10%cap.x31		1,550		
Multipurpose Sub-total					1,550		
<u>Stage</u>							
363		Stage	one		990		
364		Storage	10% cap.x5		250		
365		Dressing - Male	5% cap.x5		125		
366		Dressing - Female	5% cap.x5		125		
Stage Sub-total					1,490		
<u>Media Center</u>							
380		Reading Room/Stacks	10% cap.x37		1,850		
381		Technical Processing Area	10% cap.x4		200		
382		Production/Prof. Library	10% cap.x4		200		
383		AV Storage Area	10% cap.x6		300		
384		Periodical Storage Area	10% cap.x2		100		
385		Closed Circuit TV	10% cap.x7		350		
386		Closed Circuit Storage Area	10% cap.x 5		250		
387		Media Production Lab	10% cap.x5		250		
388		Copying Room	10% cap.x2		100		
389		Small Group Room (View and Preview)	5% cap.x2		50		
390		Group Projects/Instruction	10% cap.x5		250		
391		Media Maint. & Repair	5% cap.x2		50		
Media Center Sub-total					3,950		
<u>RELATED SPACE</u>							
<u>Restroom</u>							
815		Student - Male	5% cap.x15		375		
816		Student - Female	5% cap.x15		375		
819		Staff - Male	5% cap.x4		100		
820		Staff - Female	5% cap.x4		100		
822		Public - Male	5% cap.x2		50		
823		Public - Female	5% cap.x2		50		
Restroom Sub-total					1,050		
SUB-TOTAL NET SQUARE FOOTAGE					39,768		
MECHANICAL@ 6%					2,386		
TOTAL NET SQUARE FOOTAGE					42,154		
CIRCULATION, WALLS, ETC. @27%					11,382		
TOTAL GROSS SQUARE FOOTAGE					53,536		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC OPTIONAL MAGNET ELEMENTARY SCHOOL FACILITY LIST
K-5

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

FOREIGN LANGUAGE/COMMUNICATIONS MAGNET

002	1	Kindergarten Classroom	25x38	950	950	25	25
808	1	Storage, Material (small)		90	90		
811	1	(Outside Storage)		50	(50)		
813	1	Storage, Student		40	40		
814	1	Restroom, Student		35	35		

Kindergarten Sub-total 1,115

003	1	Primary Classroom	25x38	950	950	25	25
808	1	Storage, Material (small)		90	90		
813	1	Storage, Student		40	40		
814	1	Restroom, Student		35	35		

Primary Sub-total 1,115

004	1	Intermediate Classroom	28x32	896	896	28	28
808	1	Storage, Material (small)		90	90		
813	1	Storage, Student		40	40		

Intermediate Sub-total 1,026

006	4	Skills Development Lab	28x32	896	3,584		
006#		1 - Computer (Desktop Publishing)					
007#		1 - Foreign Language					
008#		2 - Mathematics (Math, Science & Technology)					
808	4	Storage, Material (small)		90	360		

Skills Development Sub-total 3,944

Skills Practice Room

076	1	Skills Practice (Dance, Vocal, Keyboard, Drama & Band)		2,000	2,000		

Skills Practice Sub-total 2,000

AUXILIARY SPACE

Administration/Student Services

301	1	Office	each	175	175		
306	1	Conference Room	each	250	250		

Administration/Student Services Sub-total 425

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Stage

363	1	Stage	one		990		
364	1	Storage, Material (medium)		155	155		
365	1	Dressing - Male	one		100		
366	1	Dressing - Female	one		100		
367	1	Control Booth	one		100		
705#	1	Display Area (Museum/Gallery/Art)	one		480		
Stage Sub-total					1,925		

RELATED SPACE

808	7	Storage, Material (small)	**	90	630		
Related Space Sub-total					630		

** Additional Material Storage needed for each classroom.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC MIDDLE SCHOOL FACILITY LIST
6, 7, 8

Design Student Stations: **1,526** Utilization: **90%** Capacity: **1,373**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

GENERAL EDUCATION SPACE

020	32	Middle Classrooms	28x30	840	26,880	28	896
808	32	Storage, Material (small)		90	2,880		
General Classroom Sub-total					29,760		

021	2	Resource Classrooms	15x32	480	960		
808	2	Storage, Material (small)		90	180		
Resource Sub-total					1,140		

021	2	Skills Development Labs	28x32	896	1,792	28	56
022#		Computer					
808	2	Storage, Material (small)		90	180		
Skills Development Sub-total					1,972		

028	8	Science Lab	24x51	1,224	9,792	24	192
809	8	Storage, Material (medium)		155	1,240		
812	11	Storage, Project (small)		150	1,650		
Science Sub-total					12,682		

029	1	Art Laboratory	28x42	1,176	1,176	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Art Sub-total					1,541		

061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		
ESE Classrooms Sub-total					2,390		

Music

075	1	Vocal Music Classroom	28x57	1,596	1,596	28	28
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice		70	70		
833	1	Storage, Robe		150	150		
Vocal Sub-total					2,371		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

076	1	Band Classroom	one	2,000	2,000	50	50
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice		70	70		
832	1	Storage, Instrument		600	600		
834	1	Storage, Uniform		175	175		
835	1	Studio		180	180		
Band Sub-total					3,580		

Physical Education Locker Rooms

090		Dressing Room - Male	5% cap.x12		824		
091		Dressing Room - Female	5% cap.x12		824		
092		Lockers, Male	5% cap.x2		137		
093		Lockers, Female	5% cap.x2		137		
094		Showers, Male	5% cap.x2		137		
095		Showers, Female	5% cap.x2		137		
096		Drying Area - Male	5% cap.x2		137		
097		Drying Area - Female	5% cap.x2		137		
098		Storage	5% cap.x9		618		
099	1	Teacher Shower - Male	one	22	22		
100	1	Teacher Shower - Female	one	22	22		
815		Restrooms - Male	5% cap.x2		137		
816		Restrooms - Female	5% cap.x2		137		
Physical Education Locker Room Sub-total					3,406		

Physical Education General Space

110	1	Multipurpose/Instruction	one		1,050		
111	1	Gymnasium Floor	one		5,800		160
113		Gymnasium Seating	10% cap.x32		4,395		
114		Laundry/Towel Distribution	5% cap.x2		137		
115		First Aid	5% cap.x2		137		
119	1	Gymnastics/Dance	one		1,050		
120		Gymnasium Storage	5% cap.x3		206		
Physical Education General Space Sub-total					12,775		

VOCATIONAL-TECHNICAL SPACE

Business Education

210	1	Orientation/Exploration Lab.	24x55	1,320	1,320	24	24
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Business Education Sub-total					1,625		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

Family and Consumer Sciences

230	1	Orientation/Exploration Lab.	24x70	1,680	1,680	24	24
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
842	1	Kitchen		125	125		
843	1	Laundry		50	50		
Family and Consumer Sciences Sub-total					2,160		

Technology Education

240	1	Orientation/Exploration Lab.	24x95	2,280	2,280	24	24
808	1	Storage, Material (small)		90	90		
849	1	Storage, Project (large)		310	310		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
Technology Education Sub-total					3,790		

Health Occupations Education

250	1	Orientation/Exploration Lab.	24x46	1,104	1,104	24	24
809	1	Storage, Material (medium)		155	155		
Health Occupations Education Sub-total					1,259		

AUXILIARY SPACE

Administration/Student Services

300	1	Principal Office	each	250	250		
301		Assistant Principal/Media/					
	7	Administration/Guidance	each	175	1,225		
302	3	Bookkeeper Office	each	125	375		
303	6	Secretarial Space	each	158	948		
304		General Administration Reception Area	5% cap.x17		1,167		
305		Production and Workroom	5% cap.x8		549		
306		Conference Room	5% cap.x14		961		
307		Clinic	5% cap.x6		412		
308		Administration Storage	5% cap.x10		687		
309		Records Vault/Student Records	5% cap.x6		412		
312		Computer Area	5% cap.x3		206		
315		Teacher Planning Office	10% cap.x20		2,747		
316		Teacher Lounge/Dining	10% cap.x4		549		
Administration/Student Services Sub-total					10,488		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals
<u>Custodial</u>							
330		Custodial Receiving	10% cap.x11		1,511		
		Service Closets					
		Work Area					
333	1	Flammable Storage		155	155		
334	1	Equipment Storage		500	500		
Custodial Sub-total					2,166		
<u>Food Service</u>							
340		Dining Area	10% cap.x40		5,494		
341		Kitchen and Serving Area	10% cap.x44		6,043		
349		Chair Storage	5% cap.x4		275		
Food Service Sub-total					11,812		
<u>Multipurpose</u>							
361		Multipurpose Room	10% cap.x31		4,258		
362		Chair Storage	10% cap.x2		275		
Multipurpose Sub-total					4,533		
<u>Stage</u>							
363	1	Stage	one		990		
364		Storage	10% cap.x5		687		
365		Dressing - Male	5% cap.x5		343		
366		Dressing - Female	5% cap.x5		343		
Stage Sub-total					2,363		
<u>Textbook Storage</u>							
368	1	Textbook Storage Area	5% cap.x7		481		
Textbook Storage Sub-total					481		
<u>Media Center</u>							
380		Reading Room/Stacks	10% cap.x37		5,082		
381		Technical Processing	10% cap.x4		549		
382		Production/Professional Library	10% cap.x4		549		
383		AV Storage Area	10% cap.x6		824		
384		Periodical Storage Area	10% cap.x2		275		
385		Closed Circuit TV	10% cap.x7		961		
386		Closed Circuit Storage Area	10% cap.x5		687		
387		Media Production Laboratory	10% cap.x5		687		
388		Copying Room	10% cap.x2		275		
389		Small Group Room	5% cap.x2		137		
390		Group Projects/Instruction	10% cap.x5		687		
391		Media Maintenance/ Repair	5% cap.x2		137		
Media Center Sub-total					10,850		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

RELATED SPACE

Restrooms

815	Student Restrooms - Male	5% cap.x15	1,030
816	Student Restrooms - Female	5% cap.x15	1,030
819	Restroom, Staff - Male	5% cap.x4	275
820	Restroom, Staff - Female	5% cap.x4	275
822	Public Restrooms - Male	5% cap.x2	137
823	Public Restrooms - Female	5% cap.x2	137
Restrooms Sub-total			2,884

SUB-TOTAL NET SQUARE FOOTAGE	126,028
MECHANICAL@ 6%	7,562
TOTAL NET SQUARE FOOTAGE	133,590
CIRCULATION, WALLS, ETC. @ 32%	42,749
TOTAL GROSS SQUARE FOOTAGE	176,338

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC MIDDLE SCHOOL FACILITY LIST
6, 7, 8

Design Student Stations: **1,962** Utilization: **90%** Capacity: **1,766**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

GENERAL EDUCATION SPACE

020	44	Middle Classrooms	28x30	840	36,960	28	1232
808	44	Storage, Material (small)		90	3,960		
Middle Classrooms Sub-total					40,920		

021	4	Resource Classrooms	15x32	480	1,920		
808	4	Storage, Material (small)		90	360		
Resource Sub-total					2,280		

022	2	Skills Development Labs	28x32	896	1,792	28	56
808	2	Storage, Material (small)		90	180		
Skills Development Sub-total					1,972		

028	11	Science Lab	24x51	1,224	13,464	24	264
809	11	Storage, Material (medium)		155	1,705		
812	11	Storage, Project (small)		150	1,650		
Science Sub-total					16,819		

029	2	Art Laboratory	28x42	1,176	2,352	28	56
805	2	Kiln		60	120		
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		
Art Sub-total					3,082		

061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		
ESE Classrooms Sub-total					2,390		

Music

075	1	Vocal Music Classroom	28x57	1,596	1,596	28	28
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice		70	70		
833	1	Storage, Robe		150	150		
Vocal Sub-total					2,371		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals
076	1	Band Classroom	one	2,000	2,000	50	50
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice		70	70		
832	1	Storage, Instrument		600	600		
834	1	Storage, Uniform		175	175		
835	1	Studio		180	180		
Band Sub-total					3,580		
<u>Physical Education Locker Rooms</u>							
090		Dressing Room - Male	5% cap.x12		1,059		
091		Dressing Room - Female	5% cap.x12		1,059		
092		Lockers - Male	5% cap.x2		177		
093		Lockers - Female	5% cap.x2		177		
094		Showers - Male	5% cap.x2		177		
095		Showers - Female	5% cap.x2		177		
096		Drying Area - Male	5% cap.x2		177		
097		Drying Area - Female	5% cap.x2		177		
098		P. E. Storage	5% cap.x9		795		
099	1	Teacher Shower - Male	one	22	22		
100	1	Teacher Shower - Female	one	22	22		
815		Restrooms - Male	5% cap.x2		177		
816		Restrooms - Female	5% cap.x2		177		
Physical Education Locker Rooms Sub-total					4,373		
<u>Physical Education General Space</u>							
110	1	Multipurpose/Instruction	one	1,050	1,050		
111	1	Gymnasium Floor	one	5,800	5,800		160
113		Gymnasium Seating	10% cap.x32		5,651		
114		Laundry/Towel Distribution	5% cap.x2		177		
115		First Aid	5% cap.x2		177		
119	1	Gymnastics/Dance	one	1,050	1,050		
120		Gymnasium Storage	5% cap.x3		265		
Physical Education General Space Sub-total					14,170		
<u>VOCATIONAL-TECHNICAL SPACE</u>							
<u>Business Education</u>							
210	1	Orientation/Exploration Lab	24x55	1,320	1,320	24	24
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Business Education Sub-total					1,625		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

Family and Consumer Science

230	1	Orientation/Exploration Lab	24x70	1,680	1,680	24	24
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
842	1	Kitchen (Home Economics)		125	125		
843	1	Laundry (Home Economics)		50	50		
Family and Consumer Science Sub-total					2,160		

Technology Education

240	1	Orientation/ Exploration Lab	24x95	2,280	2,280	24	24
809	1	Storage, Material (medium)		155	155		
849	1	Storage, Project (large)		310	310		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
Technology Education Sub-total					3,855		

Health Occupations Education

250	1	Orientation/Exploration Lab	24x46	1,104	1,104	24	24
809	1	Storage, Material (medium)		155	155		
Health Occupations Education Sub-total					1,259		

AUXILIARY SPACE

Administration/Student Services

300	1	Principal's/Director's Office	each	250	250		
301	7	Asst. Principal/Media/ Guidance/ Admin. Office	each	175	1,225		
302	3	Bookkeeper Office	each	125	375		
303	6	Secretarial Space	each	158	948		
304		General Admin. Reception Area	5% cap.x17		1,501		
305		Production and Workroom	5% cap.x8		706		
306		Conference Room	5% cap.x14		1,236		
307		Clinic	5% cap.x6		530		
308		Administration Storage	5% cap.x10		883		
309		Records Vault/ Student Records	5% cap.x6		530		
312		Computer Area	5% cap.x3		265		
315		Teacher Planning	10% cap.x20		3,532		
316		Teacher Lounge/Dining	10% cap.x4		706		
Administration/Student Services Sub-total					12,687		

Custodial

330		Custodial Receiving	10% cap.x11		1,942		
		Service Closets					
		Work Area					
333	1	Flammable Storage		155	155		
334	1	Equipment Storage		500	500		
Custodial Sub-total					2,597		

Food Service

340		Dining Area	10% cap.x40		7,063		
341		Kitchen and Serving Area	10% cap.x44		7,770		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

349		Chair Storage	5% cap.x4		353		
					Food Service Sub-total	15,186	

Multipurpose

361		Multipurpose Room	10% cap.x31		5,474		
362		Chair Storage	10% cap.x2		353		
					Multipurpose Sub-total	5,827	

Stage

363	1	Stage	one		990		
364		Storage	10% cap.x5		883		
365		Dressing - Male	5% cap.x5		441		
366		Dressing - Female	5% cap.x5		441		
					Stage Sub-total	2,755	

Textbook Storage

368		Textbook Storage Area	5% cap.x7		618		
					Textbook Storage Sub-total	618	

Media Center

380		Reading Room/Stacks	10% cap.x37		6,533		
381		Technical Processing Area	10% cap.x4		706		
382		Production/Prof. Library	10% cap.x4		706		
383		AV Storage Area	10% cap.x6		1,059		
384		Periodical Storage Area	10% cap.x2		353		
385		Closed Circuit TV	10% cap.x7		1,236		
386		Closed Circuit Storage Area	10% cap.x5		883		
387		Media Production Lab	10% cap.x5		883		
388		Copying Room	10% cap.x2		353		
389		Small Group Room	5% cap.x2		177		
390		Group Projects and Instruction	10% cap.x5		883		
391		Media Maint. & Repair	5% cap.x2		177		
					Media Center Sub-total	13,949	

RELATED SPACE NAME

Restrooms

815		Student Restrooms - Male	5% cap.x15		1,324		
816		Student Restrooms - Female	5% cap.x15		1,324		
819		Restroom, Staff - Male	5% cap.x4		353		
820		Restroom, Staff - Female	5% cap.x4		353		
822		Public Restrooms - Male	5% cap.x2		177		
823		Public Restrooms - Female	5% cap.x2		177		
					Restrooms Sub-total	3,708	

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

SUB-TOTAL NET SQUARE FOOTAGE	158,183
MECHANICAL@ 6%	9,491
TOTAL NET SQUARE FOOTAGE	167,674
CIRCULATION, WALLS, ETC. @32%	53,656
TOTAL GROSS SQUARE FOOTAGE	221,330

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC OPTIONAL MAGNET MIDDLE SCHOOL FACILITY LIST
6, 7, 8

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals
020	1	Middle Classroom (Pre-Law/Courtroom with Jury Deliberation Room)	28x30	840	840		
808	1	Storage, Material (small)		90	90		
Middle Classroom Sub-total					930		
021	2	Resource Classrooms 1 - Pre-Law Research Library/On-Line Research Lab 1 - Health & Wellness Assessment Center	15x32	480	960	15	30
808	2	Storage, Material (small)		90	180		
Resource Sub-total					1,140		
022	4	Skills Development Labs 1 - Environmental Production Room 3 - International Affairs Language Laboratory a) Spanish b) French c) Japanese	28x32	896	3,584	28	112
808	4	Storage, Material (small)		90	360		
841	1	Greenhouse		800	800		
Skills Development Sub-total					4,744		
028	1	Science Lab (Marine Science)	24x51	1,224	1,224		
809	1	Storage, Material (medium)		155	155		
Science Sub-total					1,379		
<u>General Music Room</u>							
078	2	General Music Room (Dance, Vocal, Keyboard, Drama & Band)	28x37	1,036	2,072		
809	2	Storage, Material (medium)		155	310		
832	1	Storage, Instrument		600	600		
Music Sub-total					2,982		
<u>Health & Wellness</u>							
117	2	Weight Room (Fitness Center) 1 - Aerobics Room 1 - Weight Room	each	1,000	2,000		
120	1	Gymnasium Storage (Uniform Storage)	one		270		
Health & Wellness Sub-total					2,270		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

Communications

240	1	Orientation & Exploration Lab, Broadcasting Studio, Sound, Stage, Control Room, Editing Suites, Radio Room	24x95	2,280	2,280		
849	1	Storage, Project (large)		310	310		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
Communications Sub-total					3,700		

Performing & Visual Arts

363	1	Stage	one		990		
365	1	Dressing - Male		407	407		
366	1	Dressing - Female		407	407		
367	1	Control Booth	one		100		
Performing & Visual Arts Sub-total					1,904		

PUBLIC USE

372	1	Ticket Booth (Performing & Visual Arts	one		30		
Public Use Sub-total					30		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC K-8 FACILITY LIST
K-8

Student Stations: **1,351** Utilization: **90%** Capacity: **1,216**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

002	4	Kindergarten Classrooms	25x38	950	3,800	25	100
808	4	Storage, Material (small)		90	360		
811	4	(Outside Storage)		50	(200)		
813	4	Storage, Student		40	160		
814	4	Restrooms, Student		35	140		

Kindergarten Sub-total 4,460

003	12	Primary Classrooms	25x38	950	11,400	25	300
808	12	Storage, Material (small)		90	1,080		
813	12	Storage, Student		40	480		
814	12	Restrooms, Student		35	420		

Primary Sub-total 13,380

004	8	Intermediate Classrooms	28x32	896	7,168	28	224
808	8	Storage, Material (small)		90	720		
813	8	Storage, Student		40	320		

Intermediate Sub-total 8,208

020	12	Middle Classroom	28x30	840	10,080	28	336
808	12	Storage, Material (small)		90	1,080		

Middle Classroom Sub-total 11,160

006	1	Skills Development Lab	28x32	896	896	28	28
808	1	Storage, Material (small)		90	90		
005	4	Resource Rooms	15x32	480	1,920		

Skills Development Sub-total 2,906

Science

028	3	Science Labs	24x51	1,224	3,672	24	72
809	3	Storage, Material (medium)		155	465		
812	3	Storage, Project (small)		150	450		

Science Sub-total 4,587

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Music</u>							
076	1	Band Classroom		2,000	2,000	45	45
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice, Music		70	70		
832	1	Storage, Instrument		600	600		
834	1	Storage, Uniform		175	175		
835	1	Studio		180	180		
Band Sub-total					3,580		
075	1	Vocal Music Classroom	28x57	1,596	1,596	50	50
806	1	Reference	100	100	100		
809	1	Storage, Material (medium)	155	155	155		
830	1	Ensemble	300	300	300		
831	1	Practice	70	70	70		
833	1	Storage, Robe	150	150	150		
Vocal Sub-total					2,371		
<u>Art</u>							
011	1	Art Laboratory	28x42	1,176	1,176	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Art Sub-total					1,541		
<u>Business</u>							
210	1	Orientation/Exploration Lab	24x55	1,320	1,320	24	24
809	1	Storage, Material (medium)	155	155	155		
812	1	Storage, Project (small)	150	150	150		
Business Sub-total					1,625		
<u>Technology Education</u>							
240	1	Orientation/Exploration Lab	24x95	2,280	2,280	24	24
809	1	Storage, Material (medium)	155	155	155		
849	1	Storage, Project (large)	310	310	310		
851	1	Storage, Tool (Large)	310	310	310		
852	1	Technology Resource Center	800	800	800		
Technology Sub-total					3,855		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Physical Education Locker Room</u>							
090		Dressing Room - Male	5% cap.x12		730		
091		Dressing Room - Female	5% cap.x12		730		
092		Lockers - Male	5% cap.x2		122		
093		Lockers - Female	5% cap.x2		122		
094		Showers - Male	5% cap.x2		122		
095		Showers - Female	5% cap.x2		122		
096		Drying Area - Male	5% cap.x2		122		
097		Drying Area - Female	5% cap.x2		122		
098		P. E. Storage	5% cap.x2		122		
099	1	Teacher Shower - Male	one	22	22		
100	1	Teacher Shower - Female	one	22	22		
815		Restroom - Male	5% cap.x2		122		
816		Restroom - Female	5% cap.x2		122		
Physical Education Locker Rooms Sub-total					2,602		
014		PE Covered Play Area	10% cap.x36		(4,377)		
<u>Physical Education General Space</u>							
111	1	Gymnasium Floor	one	5,800	5,800	120	120
113		Gymnasium Seating	10% cap.x32		3,891		
114		Laundry/Towel Dist.	5% cap.x2		122		
115		First Aid	5% cap.x2		122		
119	1	Gymnastics/Dance	one	1,050	1,050		
120		Gymnasium Storage	5% cap.x3		182		
Physical Education General Space Sub-total					11,166		
<u>Administration/Student Services</u>							
300	1	Principal Office	each	250	250		
301	4	Asst. Principal/Media/ Administration/Guidance	each	175	700		
302	2	Bookkeeper Office	each	125	250		
303	5	Secretarial Space	each	158	790		
304		General Administration Reception Area	5% cap.x17		1,034		
305		Production Workroom	5% cap.x8		486		
306		Conference	5% cap.x14		851		
307		Clinic	5% cap.x6		365		
308		Administration Storage	5% cap.x10		608		
309		Records Vault/ Student Records	5% cap.x6		365		
312		Computer Area	5% cap.x3		182		
313		Careers Room	5% cap.x6		365		
314	4	Itinerant Office	each	125	500		
315		Teacher Planning Office	10% cap.x20		2,432		
		Teacher Lounge/Dining	10% cap.x4		486		
Administration/Student Services Sub-total					9,664		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Custodial</u>							
330		Custodial Receiving	10% cap.x11		1,337		
333	1	Flammable Storage		155	155		
334	1	Equipment Storage		500	500		
Custodial Sub-total					1,992		
<u>Food Service</u>							
340		Dining Area	10% cap.x40		4,864		
341		Kitchen	10% cap.x44		5,350		
349		Chair Storage	5% cap.x4		243		
Food Service Sub-total					10,457		
<u>Multipurpose</u>							
361	1	Multipurpose Room	10% cap.x31		3,769		
362	1	Chair Storage	10% cap.x2		243		
Multipurpose Sub-total					4,012		
<u>Stage</u>							
363	1	Stage	one		990		
364		Storage	10% cap.x5		608		
365		Dressing - Male	5% cap.x5		304		
366		Dressing - Female	5% cap.x5		304		
Stage Sub-total					2,206		
<u>Textbook</u>							
368		Textbook Storage Area	5% cap.x7		426		
Textbook Sub-total					426		
<u>Media Center</u>							
380		Reading Room/Stack	10% cap.x37		4,499		
381		Technical Processing Area	10% cap.x4		486		
382		Production/ Professional Library	10% cap.x4		486		
383		AV Storage	10% cap.x6		730		
384		Periodical Storage	10% cap.x2		243		
385		Closed Circuit TV	10% cap.x7		851		
386		Closed Circuit Storage Area	10% cap.x 5		608		
387		Media Production Lab	10% cap.x5		608		
388		Copying Room	10% cap.x2		243		
389		Small Group Room	5% cap.x2		122		
390		Group Projects/ Instruction	10% cap.x5		608		
391		Media Maintenance & Repair	5% cap.x2		122		
Media Center Sub-total					9,606		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

RELATED SPACE

Restrooms

815	Student Restroom - Male	5% cap.x15	912
816	Student Restroom - Female	5% cap.x15	912
822	Public - Male	5% cap.x2	122
823	Public - Female	5% cap.x2	122
819	Staff - Male	5% cap.x4	243
820	Staff - Female	5% cap.x4	243
Restrooms Sub-total			2,554

SUB-TOTAL NET SQUARE FOOTAGE	112,359
MECHANICAL@ 6%	6,742
TOTAL NET SQUARE FOOTAGE	119,100
CIRCULATION, WALLS, ETC. @27%	32,157
TOTAL GROSS SQUARE FOOTAGE	151,257

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC HIGH SCHOOL FACILITY LIST
GRADES 9-12

Design Student Stations: **1,574** Utilization: **95%** Capacity: **1495**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
GENERAL EDUCATION SPACE							
035	30	Sr. High Classroom	28x27	756	22,680	28	840
808	30	Storage, Material (small)		90	2,700		
Senior High Classroom Sub-total					25,380		
036	6	Resource Room	15x32	480	2,880		
		1 - Careers Room					
		1 - Peer Counseling					
		1 - Stage/Prop Storage					
		1 - ESE					
		1 - TV/Broadcast Production					
		1 - Newspaper/ Yearbook/Journalism					
808	6	Storage, Material (small)		90	540		
Resource Room Sub-total					3,420		
036	2	Skills Development Lab	28x30	840	1,680	28	56
808	2	Storage, Material (small)		90	180		
Skills Development Sub-total					1,860		
043	4	Science Laboratory	28x51	1,428	5,712	28	112
046#	2	Chemistry	28x51	1,428	2,856	28	56
809	6	Storage, Material (medium)		155	930		
812	6	Storage, Project (small)		150	900		
Science Sub-total					10,398		
047	2	Art Laboratory	28x53	1,484	2,968	28	56
805	2	Kilns		60	120		
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		
803	1	Darkroom		100	100		
Art Sub-total					3,798		
061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		
ESE Classrooms Sub-total					2,390		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Music

075		Vocal Music Classroom	28x57	1,596	1,596		28
806		Reference		100	100		
809		Storage, Material (medium)		155	155		
831	2	Practice, Music		70	140		
833		Storage, Robe		150	150		
Vocal Sub-total					2,141		

076		Band Classroom	one	2,000	2,000		50
806		Reference		100	100		
809		Storage, Material (medium)		155	155		
831	2	Practice, Music		70	140		
832		Storage, Instrument		600	600		
834		Storage, Uniform		175	175		
835		Studio		180	180		
Band Sub-total					3,350		

830	1	Ensemble		300	300		
Ensemble Sub-total					300		

Physical Education Locker Rooms

090		Dressing Room - Male	5%capx12		897		
091		Dressing Room - Female	5%capx12		897		
092		Locker - Male	5%capx2		150		
093		Locker - Female	5%capx2		150		
094		Showers - Male	5%capx2		150		
095		Showers - Female	5%capx2		150		
815		Restroom - Male	5%capx2		150		
816		Restroom - Female	5%capx2		150		
096		Drying Area - Male	5%capx2		150		
097		Drying Area - Female	5%capx2		150		
098		Storage	5%capx9		673		
099	1	Teacher Shower - Male			22		
100	1	Teacher Shower - Female			22		
Physical Education Locker Room Sub-total					3,711		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Physical Education General Space

110		Multipurpose/ Instruction			1,050		
112		Gymnasium Floor			6,500		160
113		Gymnasium Seating	10%capx32		4,784		
815		Restroom - Male	5%capx2		150		
816		Restroom - Female	5%capx2		150		
114		Laundry/Towel Distribution	5%capx2		150		
115		First Aid	5%capx2		150		
		Outside Storage			360		
116		Training Room			250		
117		Weight Room			1,000		
118		Wrestling Room			1,680		
119		Gymnastics/Dance			1,050		
120		Gymnasium Storage	5%capx3		224		
Physical Education General Space Sub-total					17,498		

VOCATIONAL-TECHNICAL SPACE

Business Education

211	6	Practical Experience Lab	28x62	1,736	10,416	28	168
809	6	Storage, Material (medium)		155	930		
		4 - Business					
		1 - Marketing					
		1 - Family & Consumer Science					
812	6	Storage, Project (small)		150	900		
Business Education Sub-total					12,246		

Technology Education

243	1	Large Education Laboratory	28x135	3,780	3,780	28	28
808	1	Storage, Material (small)		90	90		
810	1	Storage, Material (large)		395	395		
849	1	Storage, Project (large)		310	310		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
Technology Education Sub-total					5,685		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

AUXILIARY SPACE

Administration

300		Principal's/Director's Office	each		250		
301	5	Assistant Principal/Media/ Admin./Guidance Office	each	175			
					875		
302	2	Bookkeeping Office	each	125	250		
303	4	Secretarial Space	each	158	632		
304		General Admin. Reception Area	5%capx17	1,271	1,271		
305		Production/Workroom	5%capx8	598	598		
306		Conference Room	5%capx14	1,047	1,047		
307	2	Clinic/Restrooms	5%capx6	449	898		
307	2	Clinic/Restrooms		(60)	(120)		
308		Administrative Storage	5%capx10	748	748		
309		Records Vault/Student Records/Registrar	5%capx6		449		
					449		
311		Student Activities Area	5%capx10	748	748		
312		Computer Area	5%capx3	224	224		
314	5	Itinerant Office	each	125	625		
	1	Guidance Storage		100	100		
315		Teacher Planning	10%capx20	2,990	2,990		
316		Teacher Lounge/Dining	10%capx4	598	598		
Administration Sub-total					12,303		

Custodial

330		Custodial Receiving	10% cap.x11		1,645		
331#		Service Closets					
332#		Work Area					
333		Flammable Storage	one	155	155		
334		Equipment Storage	one	500	500		
Custodial Sub-total					2,300		

Food Service

340		Dining Area	10%capx40		5,980		
349		Chair Storage	5%capx4		299		
341		Kitchen and Serving Area	10%capx44		6,578		
		Dry/Paper/Baker's Storage		1,000			
		Cold Storage		192			
		Freezer		288			
		Employee Lounge/Laundry Room		176			
		Manager's Office			(150)		
		Employee Restroom (Handicapped accessible)			(55)		
		Custodial Closet			(55)		
		Teacher Lounge			(840)		
Food Service Sub-total					12,857		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Auditorium

360		Auditorium Seating	10%capx30		4,485		
			Auditorium Sub-total		4,485		

Stage

363		Stage	one	990	990		
364		Storage	10%capx5	747.5	748		
365		Dressing - Male	5%capx5	373.75	374		
		Dressing - Male - Restroom		110	110		
366		Dressing - Female	5%capx5	373.75	374		
		Dressing - Female - Restroom		110	110		
367		Control Booth/ Projection Room	one	100	100		
370		Lobby	5%capx10	748	748		
371		Concessions	one		200		
372	2	Ticket Booth		30	60		
		Restroom - Female - Public		(140)	(140)		
		Restroom - Female		(210)	(210)		
		Restroom - Male - Public		(140)	(140)		
		Restroom - Male		(210)	(210)		
		Custodial Service Closet		(30)	(30)		
			Stage Sub-total		3,814		

Textbook Storage

368		Textbook Storage Area	5%capx7		523		
			Textbook Storage Sub-total		523		

School Media Center

380		Reading Room/Stacks/ Group Projects & Instruction	10%capx37		5,532		
381		Technical Processing Area/Media Production/ Periodical	10%capx4		598		
383		AV Storage Area/ Maintenance & Repair	10%capx6		897		
385		Closed Circuit TV & Equipment Storage	10%capx7		1,047		
	4	Conference Room		(180)	(720)		
		Mechanical Control Equipment Room			(250)		
	2	Library Office		(150)	(300)		
	2	Restrooms		(55)	(110)		
			School Media Center Sub-total		8,074		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

RELATED SPACES

Restrooms

819	Restroom, Staff - Male	5%capx4	299	299		
820	Restroom, Staff - Female	5%capx4	299	299		
815	Student Restroom - Male	5%capx15	1,121	1,121		
816	Student Restrooms - Female	5%capx15	1,121	1,121		
822	Public Restrooms - Male	5%capx2	150	150		
823	Public Restrooms - Female	5%capx2	150	150		
Restrooms Sub-total				3,140		

SUB-TOTAL NET SQUARE FOOTAGE	139,673
MECHANICAL @ 6%	8,380
TOTAL NET SQUARE FOOTAGE	148,053
CIRCULATION, WALLS, ETC. @ 34%	50,338
TOTAL GROSS SQUARE FOOTAGE	198,391

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC HIGH SCHOOL FACILITY LIST
GRADES 9-12

Design Student Stations: **3002** Utilization: **95%** Capacity: **2852**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

035	60	Sr. High Classroom	28x27	756	45,360	28	1680
808	60	Storage, Material (small)		90	5,400		

Senior High Classroom Sub-total 50,760

036	8	Resource Room	15x32	480	3,840		
808	8	Storage, Material (small)		90	720		

Resource Room Sub-total 4,560

036	8	Skills Development Lab	28x30	840	6,720	28	224
808	8	Storage, Material (small)		90	720		

Skills Development Sub-total 7,440

043	9	Science Laboratory	28x51	1,428	12,852	28	252
046#	3	Chemistry	28x51	1,428	4,284	28	84
809	12	Storage, Material (medium)		155	1,860		
812	12	Storage, Project (small)		150	1,800		

Science Sub-total 20,796

047	3	Art Laboratory	28x53	1,484	4,452	28	84
805	3	Kilns		60	180		
809	3	Storage, Material (medium)		155	465		
812	3	Storage, Project (small)		150	450		
803	1	Darkroom		100	100		

Art Sub-total 5,647

061	2	Self-Contained Classroom	10x95	950	1,900	10	20
809	2	Storage, Material (medium)		155	310		
811	2	Storage, Outside		50	100		
813	2	Storage, Student		40	80		

ESE Classrooms Sub-total 2,390

Music

075		Vocal Music Classroom	28x57	1,596	1,596		28
806		Reference		100	100		
809		Storage, Material (medium)		155	155		
830		Ensemble		300	300		
831	2	Practice, Music		70	140		
833		Storage, Robe		150	150		

Vocal Sub-total 2,441

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

076		Band Classroom	one	2,000	2,000		50
806		Reference		100	100		
809		Storage, Material (medium)		155	155		
830		Ensemble		300	300		
831	2	Practice, Music		70	140		
832		Storage, Instrument		600	600		
834		Storage, Uniform		175	175		
835		Studio		180	180		
				Band Sub-total	3,650		

Physical Education Locker Rooms

090		Dressing Room - Male	5% cap.x12		1,711		
091		Dressing Room - Female	5% cap.x12		1,711		
092		Locker - Male	5% cap.x2		285		
093		Locker - Female	5% cap.x2		285		
094		Showers - Male	5% cap.x2		285		
095		Showers - Female	5% cap.x2		285		
815		Restroom - Male	5% cap.x2		285		
816		Restroom - Female	5% cap.x2		285		
096		Drying Area - Male	5% cap.x2		285		
097		Drying Area - Female	5% cap.x2		285		
098		Storage	5% cap.x9		1,283		
099	1	Teacher Shower - Male	one		22		
100	1	Teacher Shower - Female	one		22		
				Physical Education Locker Room Sub-total	7,029		

Physical Education General Space

110		Multipurpose/ Instruction	one		1,050		
112		Gymnasium Floor	one		6,500		160
113		Gymnasium Seating	10%capx32		9,126		
114		Laundry/Towel Distribution	5% cap.x2		285		
115		First Aid	5% cap.x2		285		
116		Training Room	one		250		
117		Weight Room	one		1,000		
118		Wrestling Room	one		1,680		
119		Gymnastics/Dance	one		1,050		
120		Gymnasium Storage	5% cap.x3		431		
				Physical Education General Space Sub-total	21,657		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Vocational-Technical

A limit of 420 Student Stations to be selected from the following vocational-technical spaces. Not to exceed 47,000 square feet (including teacher office/planning).

VOCATIONAL-TECHNICAL SPACE

Agricultural Education

203		Medium Agricultural Education Laboratory	28x80	2,240	2,240	(28)	(28)
806		Reference		100	100		
810		Storage, Material (large)		395	395		
818		Lockers, Restrooms & Showers - Male		225	225		
818		Lockers, Restrooms & Showers - Female		225	225		
840		Classroom for Related Instruction	28x34	952	952		
841		Greenhouse			(800)		
847		Storage, Flammable		125	125		
848		Storage, Machinery		1,100	1,100		
851		Storage, Tool (large)		310	310		
Agricultural Education Sub-total					5,672		

Business Education

211	6	Practical Experience Lab	28x62	1,736	10,416	(28)	(168)
809	6	Storage, Material (medium)		155	930		
812	6	Storage, Project (small)		150	900		
Business Education Sub-total					12,246		

Distributive/Diversified Education

221	2	Practical Experience Lab	28x42	1,176	2,352	(28)	(56)
808	2	Storage, Material (small)		90	180		
812	2	Storage, Project (small)		150	300		
Sub-total					2,832		
222	2	Small Education Laboratory	28x55	1,540	3,080	(28)	(56)
812	2	Storage, Project (small)		150	300		
840	2	Classroom for Related Instruction	28x34	952	1,904		
Sub-total					5,284		
Distributive/Diversified Education Sub-Total					8,116		

Family and Consumer Sciences

231	3	Practical Experience Lab	28x64	1,792	5,376	(28)	(84)
809	3	Storage, Material (medium)		155	465		
843	3	Laundry		50	150		
852	3	Technology Resource Center		800	2,400		
Sub-total					8,391		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
232		Small Education Laboratory	28x55	1,540	1,540	(28)	(28)
812		Storage, Project (small)		150	150		
852		Technology Resource Center		800	800		
		Sub-total			2,490		
233		Medium Education Laboratory	28x69	1,932	1,932	(28)	-28
809		Storage, Material (medium)		155	155		
842		Kitchen		125	125		
843		Laundry		50	50		
852		Technology Resource Center		800	800		
		Sub-total			3,062		
234		Large Education Laboratory	28x90	2,520	2,520	(28)	(28)
812		Storage, Project (small)		150	150		
813		Storage, Student		40	40		
842		Kitchen		125	125		
843		Laundry		50	50		
852		Technology Resource Center		800	800		
		Sub-total			3,685		
		Family and Consumer Sciences Sub-total			17,628		
		<u>Technology Education</u>					
241	2	Small Education Laboratory	28x65	1,820	3,640	(28)	(56)
808	2	Storage, Material (small)		90	180		
850	2	Storage, Tool (small)		195	390		
852	2	Technology Resource Center		800	1,600		
		Sub-total			5,810		
242	3	Medium Education Laboratory	28x95	2,660	7,980	(28)	(84)
810	3	Storage, Material (large)		395	1,185		
852	3	Technology Resource Center		800	2,400		
		Sub-total			11,565		
243		Large Education Laboratory	28x135	3,780	3,780	(28)	(28)
808		Storage, Material (small)		90	90		
810		Storage, Material (large)		395	395		
849		Storage, Project (large)		310	310		
851		Storage, Tool (large)		310	310		
852		Technology Resource Center		800	800		
		Sub-total			5,685		
		Technology Education Sub-total			23,060		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Industrial Education

244		Small Education Laboratory	28x55		1,540	(28)	(28)
809		Storage, Material (medium)			155		
840		Classroom for Related Instruction	28x34		952		
Sub-total					2,647		

245	4	Medium Education Laboratory	28x90	2,520	10,080	(28)	(112)
809	4	Storage, Material (medium)		155	620		
810	4	Storage, Material (large)		395	1,580		
840	4	Classroom for Related Instruction	28x34	952	3,808		
849	4	Storage, Project (large)		310	1,240		
850	4	Storage, Tool (small)		195	780		
Sub-total					18,108		

246	8	Large Education Laboratory	28x200	5,600	44,800	(28)	(224)
809	8	Storage, Material (medium)		155	1,240		
810	8	Storage, Material (large)		695	5,560		
840	8	Classroom for Related Instruction	28x34	952	7,616		
847	8	Storage, Flammable		125	1,000		
849	8	Storage, Project (large)		310	2,480		
850	8	Storage, Tool (small)		195	1,560		
Sub-total					64,256		

Industrial Education Sub-total 85,011

Health Occupations Education

251		Practical Experience Lab	28x56	1,568	1,568	(28)	(28)
809		Storage, Material (medium)		155	155		

Health Occupations Education Sub-total 1,723

Public Service Education

264		Large Education Laboratory	28x98	2,744	2,744	(28)	(28)
810		Storage, Material (large)		395	395		
840		Classroom for Related Instruction	28x34	952	952		

Public Service Education Sub-total 4,091

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

AUXILIARY SPACE

Administration

300		Principal's/Director's Office	each		250		
301	15	Assistant Principal/Media/ Administrative/Guidance	each	175	2,625		
302	3	Bookkeeping Office	each	125	375		
303	5	Secretarial Space	each	158	790		
304		General Administration Reception Area	5% cap.x17		2,424		
305		Production/Workroom	5% cap.x8		1,141		
306		Conference Room	5% cap.x14		1,996		
307		Clinic	5% cap.x6		856		
308		Administrative Storage	5% cap.x10		1,426		
309		Records Vault/Student Records	5% cap.x6		856		
311		Student Activities Area	5% cap.x6		856		
312		Computer Area	5% cap.x3		428		
314	9	Itinerant Office	each	125	1,125		
315		Teacher Planning	10% cap.x20		5,704		
316		Teacher Lounge/Dining	10% cap.x4		1,141		
Administration Sub-total					21,993		

Custodial

330		Custodial Receiving Service Closets Work Area	10% cap.x11		3,137		
333		Flammable Storage	one	155	155		
334		Equipment Storage	one	500	500		
Custodial Sub-total					3,792		

Food Service

340		Dining Area	10% cap.x40		11,408		
341		Kitchen and Serving Area	10% cap.x44		12,549		
349		Chair Storage	5% cap.x4		570		
Food Service Sub-total					24,527		

Auditorium

360		Auditorium Seating	10% cap.x30		8,556		
Auditorium Sub-total					8,556		

Stage

363		Stage	one		990		
364		Storage	10% cap.x5		1,426		
365		Dressing - Male	5% cap.x5		713		
366		Dressing - Female	5% cap.x5		713		
367		Control Booth/ Projection Room	one		100		
Stage Sub-total					3,942		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Textbook Storage

368		Textbook Storage Area	5% cap.x7		998		
			Textbook Storage Sub-total		998		

Public Use Facilities

370		Lobby	5% cap.x10		1,426		
371		Concessions	one		200		
372		Ticket Booth	one		30		
			Public Use Facilities Sub-total		1,656		

School Media Center

380		Reading Room/Stacks	10% cap.x37		10,552		
381		Technical Processing Area	10% cap.x4		1,141		
382		Production & Professional Library	10% cap.x4		1,141		
383		AV Storage Area	10% cap.x6		1,711		
384		Periodical Storage	10% cap.x2		570		
385		Closed Circuit TV	10% cap.x7		1,996		
386		Closed Circuit Storage Area	10% cap.x5		1,426		
387		Media Production Lab	10% cap.x5		1,426		
388		Copying Room	10% cap.x2		570		
390		Groups Project and Instruction	10% cap.x5		1,426		
			School Media Center Sub-total		21,959		

RELATED SPACES

Restrooms

819		Restroom, Staff - Male	5% cap.x4		570		
820		Restroom, Staff - Female	5% cap.x4		570		
815		Student Restroom - Male	5% cap.x15		2,139		
816		Student Restrooms - Female	5% cap.x15		2,139		
822		Public Restrooms - Male	5% cap.x2		285		
823		Public Restrooms - Female	5% cap.x2		285		
			Restrooms Sub-total		5,988		

SUB-TOTAL NET SQUARE FOOTAGE	266,781
MECHANICAL @ 6%	16,007
TOTAL NET SQUARE FOOTAGE	282,788
CIRCULATION, WALLS, ETC. @ 34%	96,148
TOTAL GROSS SQUARE FOOTAGE	378,936

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC OPTIONAL/ MAGNET HIGH SCHOOL FACILITY LIST
GRADES 9-12

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

OPTIONAL/MAGNET FACILITIES LIST

049	1	J.R.O.T.C.	25x42	1,050	1,050	25	25
800	1	Arms Room		150	150		
802	1	Conference (Instruction)		225	225		
809	1	Storage, Material (medium)		155	155		
036	1	Resource Room		480	480		
808	1	Storage, Material (small)		90	90		
JROTC Sub-total					2,150		

036	1	Skills Development Laboratory	28x32	896	896	28	28
		1 - Science/Pre-Engineering-Probe Laboratory					
808	1	Storage, Material (small)		90	90		
Skills Development Lab Sub-total					986		

Maritime

043	1	Science Laboratory (Marine Science Laboratory)	24x51	1,224	1,224	28	28
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
Science Lab Sub-total					1,529		

#1 Performing & Visual Arts

078	1	General Music Classroom, Dance, Vocal, Drama, Band and Keyboard	28x37	1,036	1,036		
809	1	Storage, Material (medium)		155	155		
832	1	Storage, Instrument		600	600		
868	2	TV Studio		135	270		
		1 - Technical Arts Studio					
		1 - Scenery Shop					
ALL	1	Photo Dark Room		150	150		
Performing & Visual Arts Sub-total					2,211		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Skills Practice Rooms

076	1	Band Room		2,000	2,000	50	50
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
830	1	Ensemble		300	300		
831	1	Practice		40	40		
832	1	Storage, Instrument		600	600		
834	1	Storage, Uniform		175	175		
835	1	Studio		180	180		
Skills Practice Rooms Sub-total					3,550		

VOCATIONAL-TECHNICAL SPACE

Design

223	1	Medium Distributive/ Diversified Lab (Mechanical Drawing)					
			20x100	2,000	2,000		
809	1	Storage, Material (small)		155	155		
812	1	Storage, Project (small)		150	150		
840	1	Classroom for Related Instruction	20x34	680	680		
Design Sub-total					2,985		

Technology Education

241	2	Small Technology Education Laboratory					
			24x65	1560	3,120	(24)	(48)
		1 - Emerging Technologies/Staff Training Room, Tech. Demonstration Center, Multimedia Laboratory Studio with editing and recording capabilities, CAD Lab, Mech. & Architectural Drafting, Visual Modeling, Software Animation & Rendering					
		1 - International Affairs - Telecom. Lab					
808	2	Storage, Material (small)		90	180		
850	2	Storage, Tool (small)		195	390		
852	2	Technology Resource Center		800	1,600		
		1 - Emerging Technologies					
		1 - International Affairs					
Technology Education Sub-total					5,290		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Communications

243	1	Large Technology Laboratory Broadcasting Studio/ Sound Stage Control Room, Editing Suites, Radio Room, Classroom, Teacher Office/Workroom, Desktop Publishing Laboratory					
			24x135	3,240	3,240	(24)	(24)
808	1	Storage, Material (small)		90	90		
810	1	Storage, Material (large)		395	395		
849	1	Storage, Project (large)		310	310		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
854	1	Darkroom		225	225		
Communications Sub-total					5,370		

Pre-Medical

252	1	Small Health Occupations Education Lab/ Nursing Classroom	20x60	1,200	1,200	(20)	(20)
804	1	Dispensary		135	135		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
840	1	Classroom for Related Instruction		675	675		
Pre-Medical Sub-total					2,315		

AUXILIARY SPACE

Administration/Student Services

301	1	Magnet Coordinator Office/Conference Rm.	each	175	175		
Administration/Student Services Sub-total					175		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
SCHOOL OF CHOICE
GRADES 6-12

CAPACITY UPON PROJECT COMPLETION

Student Stations: **616**

Utilization: **100%**

Capacity: **616**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

035	15	Sr. High Classroom	28x27	756	11,340	28	420
808	15	Storage, Material (small)		90	1,350		

Sub-total 12,690

036	5	Resource Room	15x32	480	2,400		
		ESE - 1					
		Career Room - 1					
		Peer Counseling - 1					
		Assessment - 1					
		Reading - 1					
808	5	Storage, Material (small)		90	450		

Sub-total 2,850

037	1	Skills Development Labs	28x32	896	896	28	28
		Computer Lab					

808	1	Storage, Material		90	90		

Sub-total 986

043	2	General Science Lab	28X51	1,428	2,856	28	56
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		

Sub-total 3,466

047	1	Art Laboratory	28x53	1,484	1,484	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		

Sub-total 1,849

Music

361	1	Multipurpose Room	10% cap.x31	1,910	1,910		

Sub-total 1,910

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Physical Education Locker Rooms</u>							
090	1	Dressing Room - Male	5% cap.x12	370	370		
091	1	Dressing Room - Female	5% cap.x12	370	370		
092	1	Locker - Male	5% cap.x2	62	62		
093	1	Locker - Female	5% cap.x2	62	62		
094	1	Showers - Male	5% cap.x2	62	62		
095	1	Showers - Female	5% cap.x2	62	62		
815	1	Student Restroom - Male	5% cap.x2	62	62		
816	1	Student Restroom - Female	5% cap.x2	62	62		
096	1	Drying Area - Male	5% cap.x2	62	62		
097	1	Drying Area - Female	5% cap.x2	62	62		
098	1	P. E. Storage	5% cap.x9	277	277		
099	1	Teacher Showers - Male	one	22	22		
100	1	Teacher Showers - Female	one	22	22		
Sub-total					1,557		
<u>Physical Education General Space (Health and Wellness)</u>							
110		Multi-purpose/ Instruction	one	3,400	3,400		
117	1	Weight Room		1,000	1,000		
119	1	Gymnastics/Dance		1,050	1,050		
Sub-total					5,450		
<u>VOCATIONAL-TECHNICAL SPACE</u>							
<u>Business Education</u>							
211	2	Practical Experience	28X62	1,736	3,472	28	56
809	2	Laboratory Storage, Material (medium)		155	310		
Sub-total					3,782		
<u>Technology Education</u>							
242	1	Large Technology Education Laboratory	28X95	2,660	2,660	28	28
810	1	Storage, Material (large)		395	395		
851	1	Storage, Tool (large)		310	310		
852	1	Technology Resource Center		800	800		
Sub-total					4,165		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
AUXILIARY SPACE							
<u>Administration</u>							
300		Principal's/ Director's Office	each		250		
301	10	Assistant Principal/Media/ Administrative/ Guidance Office	each	175	1,750		
302	2	Bookkeeping Office	each	125	250		
303	6	Secretarial Space	each	158	948		
304		General Admin. Reception Area	5% cap.x17	524	524		
305		Production/ Workroom	5% cap.x8	246	246		
306		Conference Room	5% cap.x14	431	431		
307	1	Clinic	5% cap.x6	185	185		
308		Administrative Storage	5% cap.x10	308	308		
309		Records Vault/ Student Records	5% cap.x6	185	185		
312		Computer Area	5% cap.x3	92	92		
314	8	Itinerant Office	each	125	1,000		
315		Teacher Planning Office	10% cap.x20	1,232	1,232		
316		Teacher Lounge/Dining	10% cap.x4	246	246		
Sub-total					7,647		
<u>Custodial</u>							
330		Custodial Receiving	10% cap.x11	678	678		
333		Flammable Storage	one	155	155		
334		Equipment Storage	one	500	500		
Sub-total					1,333		
<u>Food Service</u>							
340		Dining Area	10% cap.x40	2,464	2,464		
341		Kitchen and Serving Area	10% cap.x44	2,710	2,710		
349		Chair Storage	5% cap.x4	123	123		
Sub-total					5,297		
<u>Textbook Storage</u>							
368		Textbook Storage Area	5% cap.x7	216	216		
Sub-total					216		
<u>School Media Center</u>							
380		Reading Room/Stacks	10% cap.x37	2,279	2,279		
381		Technical Processing Area	10% cap.x4	246	246		
382		Production & Professional Library	10% cap.x4	246	246		
383		AV Storage Area	10% cap.x6	370	370		
384		Periodical Storage	10% cap.x2	123	123		
385		Closed Circuit TV	10% cap.x7	431	431		
386		Closed Circuit Storage Area	10% cap.x5	308	308		
387		Media Production	10% cap.x5	308	308		
388		Copying Room	10% cap.x2	123	123		
390		Groups Project and Instruction	10% cap.x5	308	308		
Sub-total					4,743		
<u>Auditorium</u>							
360		Auditorium Seating	10% cap.x30	1,848	1,848		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Stage</u>							
363		Stage	one	990	990		
364		Storage	10% cap.x5	308	308		
365		Dressing - Male	5% cap.x5	154	154		
366		Dressing - Female	5% cap.x5	154	154		
367		Control Booth/ Projection Room	one	100	100		
Sub-total					1,706		
<u>Public Use Facilities</u>							
370		Lobby	5% cap.x10	308	308		
371		Concessions	one		200		
372		Ticket Booth	one		30		
Sub-total					538		
<u>RELATED SPACES</u>							
819		Restroom, Staff - Male	5% cap.x4	123	123		
820		Restroom, Staff - Female	5% cap.x4	123	123		
815		Student Restroom - Male	5% cap.x15	462	462		
816		Student Restrooms - Female	5% cap.x15	462	462		
822		Public Restrooms - Male	5% cap.x2	62	62		
823		Public Restrooms - Female	5% cap.x2	62	62		
Sub-total					1,294		
SUB-TOTAL NET SQUARE FOOTAGE					63,326		
MECHANICAL @ 6%					3,800		
TOTAL NET SQUARE FOOTAGE					67,126		
CIRCULATION, WALLS, ETC. @ 34%					22,823		
TOTAL GROSS SQUARE FOOTAGE					89,949		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC EXCEPTIONAL EDUCATION CENTER FACILITY LIST

Design Student Stations: **338** Utilization: **90%** Capacity: **304**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

GENERAL EDUCATION SPACE

ESE Grades (N-12)

061	21	Special Classroom	15x65	975	20,475	10	210
809	21	Storage, Material (medium)		155	3,255		
812	21	Storage, Project (small)		150	3,150		
813	21	Storage, Student		40	840		

ESE Sub-total 27,720

064	1	Resource Classrooms	7x96	672	672		
809	1	Storage, Material (medium)		155	155		
813	1	Storage, Student		40	40		

Resource Sub-total 867

065	1	Supplementary Instruction	4x50	200	200		
809	1	Storage, Material (medium)		155	155		
813	1	Storage, Student		40	40		

Supplementary Instruction Sub-total 395

022	1	Skills Development Lab	28x32	896	896	28	28
808	1	Storage, Material (small)		90	90		

Skills Development Sub-total 986

Art

029	1	Art Laboratory	28x42	1,176	1,176	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		

Art Sub-total 1,541

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

Physical Education Locker Rooms

090		Dressing Room - Male	5% cap.x12		183		
091		Dressing Room - Female	5% cap.x12		183		
092		Lockers - Male	5% cap.x2		30		
093		Lockers - Female	5% cap.x2		30		
094		Showers - Male	5% cap.x2		30		
095		Showers - Female	5% cap.x2		30		
815		Restroom - Male	5% cap.x2		30		
816		Restroom - Female	5% cap.x2		30		
096		Drying Area - Male	5% cap.x2		30		
097		Drying Area - Female	5% cap.x2		30		
098		Storage	5% cap.x9		137		
099		Teachers Shower - Male	5% cap.x22		335		
100		Teachers Shower - Female	5% cap.x22		335		
Physical Education Locker Rooms Sub-total					1,413		

Physical Education General Space

112		Gymnasium Floor	one		6,500		
113		Gymnasium Seating	10% cap.x32		973		
118		Wrestling Room	one		1,680		
Physical Education General Space Sub-total					9,153		

Music

012	1	Music Laboratory	28x52	1,456	1,456		
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
831	1	Practice		70	70		
Music Sub-total					1,781		

067	1	Time Out Room	one	40	40		
Time Out Room Sub-total					40		

062	6	Special Vocational Programs	12x95	1,140	6,840	12	72
809	1	Storage, Material (medium)		155	155		
813	1	Storage, Student		40	40		
Special Vocational Programs Sub-total					7,035		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

AUXILIARY SPACE

Administration/Student Services

300	1	Principal Office	each	250	250		
301	5	Asst. Principal/Media/ Guidance	each	175	875		
302	2	Bookkeeper Office	each	125	250		
303	5	Secretarial Space	each	158	790		
304		General Administration Reception Area	5% cap.x17		259		
305		Production Workroom	5% cap.x8		122		
306		Conference Room	5% cap.x14		213		
307		Clinic	5% cap.x6		91		
308		Administrative Storage	5% cap.x10		152		
309		Records Vault/Student Records	5% cap.x6		91		
312		Computer Area	5% cap.x3		46		
315		Teacher Planning Office	10% cap.x20		608		
316		Teacher Lounge/ Dining	10% cap.x4		122		
Administration/Student Services Sub-total					3,869		

Custodial

330		Custodial Receiving	10% cap.x11		335		
331		Service Closets					
332		Work Area					
333	1	Flammable Storage		155	155		
334	1	Equipment Storage		500	500		
Custodial Sub-total					990		

Food Service

340		Dining Area	10% cap.x40		1,217		
341		Kitchen and Serving Area	10% cap.x44		1,338		
349		Chair Storage	5% cap.x4		61		
Food Service Sub-total					2,616		

Multipurpose

361		Multipurpose Room	10% cap.x31		943		
362		Chair Storage	10% cap.x2		61		
Multipurpose Sub-total					1,004		

Stage

363	1	Stage	one		990		
364		Storage	10% cap.x5		152		
365		Dressing - Male	5% cap.x5		76		
366		Dressing - Female	5% cap.x5		76		
Stage Sub-total					1,294		

Textbook Storage

368		Textbook Storage Area	5% cap.x7		106		
Textbook Storage Sub-total					106		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Feet Per Space	Square Feet Total	Student Stations Per Space	Student Stations Totals

Media Center

380	1	Reading Room/Stacks	10% cap.x37		1,126		
381	1	Technical Processing Area	10% cap.x4		122		
382	1	Production and Professional Library	10% cap.x4		122		
383	1	AV Storage Area	10% cap.x6		183		
384	1	Periodical Storage	10% cap.x2		61		
385	1	Closed Circuit TV	10% cap.x7		213		
386	1	Closed Circuit Storage Area	10% cap.x5		152		
387	1	Media Production	10% cap.x5		152		
388	1	Copying Room	10% cap.x2		61		
389	1	Small Group Room	5% cap.x2		30		
390	1	Group Projects and Instruction	10% cap.x5		152		
391	1	Media Maintenance and Repair	5% cap.x2		30		
Media Center Sub-total					2,404		

RELATED SPACE NAME

Restrooms

815		Student Restrooms - Male	5% cap.x15		228		
816		Student Restrooms - Female	5% cap.x15		228		
819		Restroom, Staff - Male	5% cap.x4		61		
820		Restroom, Staff - Female	5% cap.x4		61		
822		Public Restrooms - Male	5% cap.x2		30		
823		Public Restrooms - Female	5% cap.x2		30		
Restrooms Sub-total					638		

SUB-TOTAL NET SQUARE FOOTAGE	63,852
MECHANICAL@ 6%	3,831
TOTAL NET SQUARE FOOTAGE	67,683
CIRCULATION, WALLS, ETC. @32%	21,659
TOTAL GROSS SQUARE FOOTAGE	89,342

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
GENERIC ALTERNATIVE CENTER FACILITY LIST
GRADES K-12

Design Student Stations: **320** Utilization: **100%** Capacity: **320**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

GENERAL EDUCATION SPACE

Classrooms and Laboratories

061	24	Self-Contained Classroom	10x95	950	22,800	10	240
809	24	Storage, Material (medium)		155	3,720		
811	24	Storage, Outside		50	1,200		
813	24	Storage, Student		40	960		
817	24	Restroom and Bath, Student		100	2,400		

Classrooms and Laboratories Sub-total 31,080

067	2	Time Out Room	one	40	80		
						80	

029	1	Art Laboratory	28x42	1,176	1,176	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	2	Storage, Project (small)		150	300		

Art Sub-total 1,691

006	1	Skills Development Lab	28x30	840	840	28	28
808	1	Storage, Material (small)		90	90		

Skills Development Sub-total 930

Family and Consumer Science

230	1	Orientation/Exploration Lab	24x70	1,680	1,680	24	24
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
842	1	Kitchen (Home Economics)		125	125		
843	1	Laundry (Home Economics)		50	50		

Family and Consumer Science Sub-total 2,160

Physical Education

013	1	Physical Education Storage	one		315		
						315	

Physical Education Sub-total

014	1	PE Covered Play Area	10% cap.x36	1,152	(1,152)		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

Administration/Student Personnel

300	1	Principal Office		250	250		
301	4	Assistant Principal/Media	each	175	700		
302	2	Bookkeeper Office	each	125	250		
303	4	Secretarial Space	each	158	632		
304		General Administration Reception Area					
			5% cap.x17		272		
305		Production Workroom	5%xcap.x8		128		
306		Conference	5%xcap.x14		224		
307		Clinic	5%xcap.x6		96		
308		Administration Storage	5%xcap.x10		160		
309		Records Vault/Student Records	5%xcap.x6		96		
312		Computer Area	5% cap.x3		48		
314	8	Itinerant Office	each	125	1,000		
315		Teacher Planning	10% cap.x20		640		
316		Teacher Lounge/Dining	10% cap.x4		128		
Administration/Student Personnel Sub-total					4,624		

Media Center

301	1	Media Office		175	(175)		
380		Reading Room/ Stacks	10% cap.x37		1,184		
381		Technical Processing Area	10% cap.x4		128		
382		Production/ Professional Library					
			10% cap.x4		128		
383		AV Storage Area	10% cap. x 6		192		
384		Periodical Storage	10% cap.x2		64		
385		Closed Circuit TV	10% cap.x7		224		
386		Closed Circuit Storage Area	10% cap.x 5		160		
387		Media Production	10% cap.x 5		160		
388		Copying Room	10% cap.x 2		64		
389		Small Group Room	5% cap.x2		32		
390		Group Projects/Instruction	10% cap.x5		160		
391		Media Maintenance	5% cap.x 2		32		
Media Center Sub-total					2,528		

Custodial

330		Custodial Receiving	10% cap.x11		352		
333	1	Flammable Storage	one		155		
334	1	Equipment Storage	one		500		
Custodial Sub-total					1,007		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Totals

Food Service

340	Dining	10% cap.x40		1,280			
341	Kitchen	10% cap.x44		1,408			
349	Chair Storage	5% cap.x4		64			
Food Service Sub-total				2,752			

Multipurpose

361	Multipurpose	10% cap.x31		992			
362	Chair Storage	10% cap.x2		64			
Multipurpose Sub-total				1,056			

Stage/Support

363	Stage (60)	one		990			
364	Storage	10% cap.x5		160			
Stage/Support Sub-total				1,150			

Textbooks

368	Textbook Storage Area	5% cap.x7		112			
Textbooks Sub-total				112			

RELATED SPACES

Restrooms

815	Student Restrooms - Male	5% cap.x15		240			
816	Student Restrooms - Female	5% cap.x15		240			
822	Public - Male	5% cap.x2		32			
823	Public - Female	5% cap.x2		32			
819	Staff - Male	5% cap.x4		64			
820	Staff - Female	5% cap.x4		64			
Restrooms Sub-total				672			

SUB-TOTAL NET SQUARE FOOTAGE	50,157
MECHANICAL @ 3%	1,505
TOTAL NET SQUARE FOOTAGE	51,662
CIRCULATION, WALLS @ 34%	17,565
TOTAL GROSS SQUARE FOOTAGE	69,227

**THE SCHOOL BROWARD COUNTY, FLORIDA
GENERIC ADULT CENTER FACILITY LIST**

Design Student Stations: **888** Utilization: **150%** Capacity: **1,332**

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

035	16	Sr. High Classroom	28x27	756	12,096	28	448
808	16	Storage, Material (small)		90	1,440		

Senior High Classroom Sub-total 13,536

036	4	Resource Room	15x32	480	1,920		
808	4	Storage, Material (small)		90	360		

Resource Room Sub-total 2,280

037	5	Skills Development Labs	28x30	840	4,200	28	140
808	5	Storage, Material (small)		90	450		

Skills Development Sub-total 4,650

043	1	General Science Lab	28x51	1,428	1,428	28	28
809	1	Storage, Material (medium)		155	155		

General Science Sub-total 1,583

047	1	Art Laboratory	28x53	1,484	1,484	28	28
805	1	Kiln		60	60		
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		

Art Sub-total 1,849

Physical Education Locker Rooms

090		Dressing Room - Male	5% cap.x12		799		
091		Dressing Room - Female	5% cap.x12		799		
092		Lockers - Male	5% cap.x2		133		
093		Lockers - Female	5% cap.x2		133		
094		Showers - Male	5% cap.x2		133		
095		Showers - Female	5% cap.x2		133		
815		Restroom - Male	5% cap.x2		133		
816		Restroom - Female	5% cap.x2		133		
096		Drying Area - Male	5% cap.x2		133		
097		Drying Area - Female	5% cap.x2		133		
098		Storage	5% cap.x9		599		
099		Teachers Shower - Male	one		22		
100		Teachers Shower - Female	one		22		

Physical Education Locker Rooms Sub-total 3,305

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Physical Education General Space

110		Multipurpose/Instruction	one		1,050		
117		Weight Room	one		1,000		
119		Gymnastics/Dance	one		1,050		

Physical Education General Space Sub-total 3,100

VOCATIONAL-TECHNICAL SPACE

Business Education

212	9	Education Laboratory	20x73	1,460	13,140	20	180
809	9	Storage, Material (medium)		155	1,395		
812	9	Project Storage (small)		150	1,350		

Business Education Sub-total 15,885

Distributive & Diversified Education

223	1	Medium Education Laboratory	20x100	2,000	2,000	20	20
809	1	Storage, Material (medium)		155	155		
812	1	Storage, Project (small)		150	150		
840	1	Classroom for Related Instruction	20x34	680	680		

Distributive & Diversified Education Sub-total 2,985

Family and Consumer Sciences

233	1	Medium Education Laboratory	20x69	1,380	1,380	20	20
809	1	Storage, Material (medium)		155	155		
842	1	Kitchen		125	125		
843	1	Laundry		50	50		
852	1	Technology Resource Center		800	800		

Family & Consumer Sciences Sub-total 2,510

234	1	Large Education Laboratory	24x90	2,160	2,160	24	24
812	1	Storage, Project (small)		150	150		
813	1	Storage, Student		40	40		
842	1	Kitchen		125	125		
843	1	Laundry		50	50		
852	1	Technology Resource Center		800	800		

Large Education Laboratory Sub-total 3,325

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

AUXILIARY SPACE

Administration/ Student Services

300		Principal/Director Office	each	250	250		
301	7	Assistant Principal/Media/Guidance	each	175	1,225		
302	3	Bookkeeping Office	each	125	375		
303	7	Secretarial Space	each	158	1,106		
304		General Administration Reception Area	5% cap.x17		1,132		
305		Production/Workrm	5% cap.x8		533		
306		Conference Room	5% cap.x14		932		
307		Clinic	5% cap.x6		400		
308		Administrative Storage	5% cap.x10		666		
309		Records Vault/Student Records	5% cap.x6		400		
312		Computer Area	5% cap.x3		200		
314	2	Itinerant Office	each	125	250		
315		Teacher Planning Office	10% cap.x20		2,664		
316		Teacher Lounge/Dining	10% cap.x4		533		

Administration/Student Services Sub-total 10,666

Custodial

330		Custodial Receiving	10% cap.x11		1,465		
331#		Service Closets					
332#		Work Area					
333		Flammable Storage	one		155		
334		Equipment Storage	one		500		

Custodial Sub-total 2,120

Food Service

340		Dining Area	10% cap.x40		5,328		
349		Chair Storage	5% cap.x4		266		

Food Service Sub-total 5,594

Multipurpose

361		Multipurpose Room	10% cap.x31		4,129		
362		Chair Storage	10% cap.x2		266		

Multipurpose Sub-total 4,395

Stage

363		Stage	one		990		
364		Storage	10% cap.x5		666		
365		Dressing - Male	5% cap.x5		333		
366		Dressing - Female	5% cap.x5		333		
367		Control Booth/ Projection Room	one		100		

Stage Sub-total 2,422

Textbook Storage

368		Textbook Storage Area	5% cap.x7		466		

Textbook Storage Sub-total 466

Student Storage

369		Student Personal Storage	10% cap.x5		666		

Student Storage Sub-total 666

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Media

380	1	Reading Room/Stacks	10% cap.x37		4,928		
381	1	Technical Processing Area	10% cap.x4		533		
382	1	Production & Professional Library	10% cap.x4		533		
383	1	AV Storage Area	10% cap.x6		799		
384	1	Periodical Storage	10% cap.x2		266		
385	1	Closed Circuit Storage	10% cap.x7		932		
396	1	Closed Circuit Storage Area	10% cap.x5		666		
387	1	Media Production Laboratory	10% cap.x5		666		
388	1	Copying Room	10% cap.x2		266		
389	1	Small Group Room	5% cap.x2		133		
390	1	Group Projects & Instruction	10% cap.x5		666		
391	1	Media Maintenance & Repair	5% cap.x2		133		
Media Sub-total					10,521		

RELATED SPACES

Restrooms

815		Student Restrooms - Male	5% cap.x15		999		
816		Student Restrooms - Female	5% cap.x15		999		
819		Restrooms, Staff - Male	5% cap.x4		266		
820		Restrooms, Staff - Female	5% cap.x4		266		
822		Public Restrooms - Male	5% cap.x2		133		
823		Public Restrooms - Female	5% cap.x2		133		
Restrooms Sub-total					2,796		

SUB-TOTAL NET SQUARE FOOTAGE	94,654
MECHANICAL @ 6%	5,679
TOTAL NET SQUARE FOOTAGE	100,333
CIRCULATION, WALLS, ETC. @ 34%	34,113
TOTAL GROSS SQUARE FOOTAGE	134,447

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
ATLANTIC TECHNICAL CENTER

Design Student Stations: **1,576** Utilization: **120%** Capacity: **1,891**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION

035	20	Sr. High Classroom	28x27	756	15,120	28	560
808	20	Storage, Material (small)		90	1,800		
Senior High Classroom Sub-total					16,920		

043	4	Science Laboratory	28x51	1,428	5,712	28	112
809	4	Storage, Material (medium)		155	620		
812	4	Storage, Project (small)		150	600		
Science Sub-total					6,932		

241	4	Small Technology Education Laboratory	24x65	1,560	6,240	24	96
808	4	Storage, Material (small)		90	360		
850	4	Storage, Tool (small)		195	780		
852	4	Technology Resource Center		800	3,200		
Small Technology Education Sub-total					10,580		

VOCATIONAL-TECHNICAL

Agricultural Education

203	1	Medium Education Lab	20x80	1,600	1,600	20	20
806	1	Reference		100	100		
810	1	Storage, Material (large)		395	395		
818	2	Lockers, Restrooms & Showers		225	450		
840	1	Classroom for Related Instruction	20x34	680	680		
847	1	Storage, Flammable		90	90		
848	1	Storage, Machinery		1,100	1,100		
851	1	Storage, Tool (large)		310	310		
Agricultural Education Sub-total					4,725		

Business Education

211	2	Practical Experience Laboratory	28x62	1,736	3,472	28	56
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		
Practical Experience Lab Sub-total					4,082		
212	3	Education Laboratory	20x73	1,460	4,380	20	60
809	3	Storage, Material (medium)		155	465		
812	3	Storage, Project (small)		150	450		
Education Lab Sub-total					5,295		
Business Education Sub-total					9,377		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Distributive & Diversified Education

222	3	Medium Education Laboratory	20x45	900	2,700	20	60
809	3	Storage, Material (medium)		155	465		
812	3	Storage, Project (small)		150	450		
840	3	Classroom for Related Instruction	20x34	680	2,040		
Distributive & Diversified Education Sub-total					5,655		

Family and Consumer Sciences

232	2	Small Education Lab	20x55	1,100	2,200	20	40
812	2	Storage, Project (small)		150	300		
852	2	Technology Resource Center		800	1,600		
Small Education Lab Sub-total					4,100		
234	2	Large Education Lab	20x85	1,700	3,400	20	40
812	2	Storage, Project (small)		150	300		
813	2	Storage, Student		40	80		
843	2	Laundry		50	100		
852	2	Technology Resource Center		800	1,600		
Large Education Lab Sub-total					5,480		
Family & Consumer Sciences Sub-total					9,580		

Technology Education

242	1	Medium Education Lab	24x95	2,280	2,280	24	24
810	1	Storage, Material (large)		395	395		
852	1	Technology Resource Center		800	800		
Technology Education Sub-total					3,475		

Industrial Education

244	2	Small Education Lab	20x55	1,100	2,200	20	40
809	2	Storage, Material (medium)		155	310		
840	2	Classroom for Related Instruction	20x34	680	1,360		
Small Education Lab Sub-total					3,870		
245	15	Medium Education Lab	20x90	1,800	27,000	20	300
809	15	Storage, Material (medium)		155	2,325		
810	15	Storage, Material (large)		395	5,925		
840	15	Classroom for Related Instruction	20x34	680	10,200		
849	15	Storage, Project (large)		310	4,650		
850	15	Storage, Tool (small)		195	2,925		
Medium Education Lab Sub-total					53,025		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
246	1	Large Education Lab	20x200	4,000	4,000	20	20
809	1	Storage, Material (medium)		155	155		
810	1	Storage, Material (large)		395	395		
840	1	Classroom for Related Instruction	20x34	680	680		
847	1	Storage, Flammable		125	125		
849	1	Storage, Project (large)		310	310		
850	1	Storage, Tool (small)		195	195		
Large Education Lab Sub-total					5,860		
Industrial Education Sub-total					62,755		
<u>Health Occupations Education</u>							
251	1	Practical Experience Lab	28x56	1,568	1,568	28	28
809	1	Storage, Material (medium)		155	155		
Practical Experience Lab Sub-total					1,723		
252	4	Small Education Lab	20x60	1,200	4,800	20	80
804	4	Dispensary		135	540		
809	4	Storage, Material (medium)		155	620		
812	4	Storage, Project (small)		150	600		
840	4	Classroom for Related Instruction	20x34	680	2,720		
Small Education Lab Sub-total					9,280		
253	2	Medium Education Lab	20x110	2,200	4,400	20	40
804	2	Dispensary		135	270		
806	2	Reference		100	200		
809	2	Storage, Material (medium)		155	310		
810	2	Storage, Material (large)		395	790		
812	2	Storage, Project (small)		150	300		
840	2	Classroom for Related Instruction	20x34	680	1,360		
849	2	Storage, Project (large)		310	620		
Medium Education Lab Sub-total					8,250		
Health Occupations Education Sub-total					19,253		
<u>Technical Resource Center</u>							
270	2	Work Evaluation Laboratory	15x74	1,110	2,220		
810	2	Storage, Material (large)		395	790		
853	2	Testing		250	500		
Technical Resource Center Sub-total					3,510		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

AUXILIARY SPACE

Administration

300		Principal's Office	each	250	250		
301	31	Assistant Principal/Media/ Administrative/Guidance	each	175	5,425		
302	2	Bookkeeping Office	each	125	250		
303	3	Secretarial Space	each	158	474		
304		General Administration Reception Area	5% cap.x17		1,608		
305		Production/ Workroom	5% cap.x8		756		
306		Conference Room	5% cap.x14		1,324		
307		Clinic	5% cap.x6		567		
308		Administrative Storage	5% cap.x10		946		
309		Records Vault/Student Records	5% cap.x6		567		
310		School Store	5% cap.x2		189		
311		Student Activities Area	5% cap.x10		946		
312		Computer Area	5% cap.x3		284		
313		Careers Room	5% cap.x6		567		
314	3	Itinerant Office	each	125	375		
315		Teacher Planning Office	10% cap.x20		3,782		
316		Teacher Lounge/Dining	10% cap.x4		756		
Administration Sub-total					19,066		

Custodial

330		Custodial Receiving	10% cap.x11		2,080		
331#		Service Closets					
332#		Work Area					
333	3	Flammable Storage	one	155	465		
334	3	Equipment Storage	one	500	1,500		
Custodial Sub-total					4,045		

Food Service

340		Dining Area	10% cap.x40		7,565		
341		Kitchen and Serving Area	10% cap.x44		8,321		
349		Chair Storage	5% cap.x4		378		
Food Service Sub-total					16,264		

Textbook Storage

368		Textbook Storage Area	5% cap.x7		662		
Textbook Storage Sub-total					662		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

School Media Center

380	Reading Room/ Stacks	10% cap.x37		6,997		
381	Technical Processing Area	10% cap.x4		756		
382	Production & Professional Library	10% cap.x4		756		
383	AV Storage Area	10% cap.x6		1,135		
384	Periodical Storage Area	10% cap.x2		378		
385	Closed Circuit TV	10% cap.x7		1,324		
386	Closed Circuit Storage Area	10% cap.x5		946		
387	Media Production Laboratory	10% cap. x5		946		
388	Copying Room	10% cap.x2		378		
389	Small Group Room	5% cap.x2		189		
390	Group Projects & Instruction	10% cap.x5		946		
391	Media Maintenance & Repair	5% cap.x2		189		
School Media Center Sub-total				14,940		

RELATED SPACES

Restrooms

815	Student Restrooms - Male	5% cap.x15		1,418		
816	Student Restrooms - Female	5% cap.x15		1,418		
819	Restrooms, Staff - Male	5% cap.x4		378		
820	Restrooms, Staff - Female	5% cap.x4		378		
822	Public Restrooms - Male	5% cap.x2		189		
823	Public Restrooms - Female	5% cap.x2		189		
Restrooms Sub-total				3,970		

SUB-TOTAL NET SQUARE FOOTAGE	211,709
MECHANICAL @ 6%	12,703
TOTAL NET SQUARE FOOTAGE	224,412
CIRCULATION, WALLS, ETC. @ 34%	76,300
TOTAL GROSS SQUARE FOOTAGE	300,712

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
MCFATTER TECHNICAL CENTER

Design Student Station: **1,716** Utilization: **120%** Capacity: **2,059**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

GENERAL EDUCATION SPACE

035	30	Sr. High Classroom	28x27	756	22,680	28	840
808	30	Storage, Material (small)		90	2,700		

Senior High Classroom Sub-total 25,380

036	4	Skills Development Lab	28x30	840	3,360	28	112
808	4	Storage, Material (small)		90	360		

Skills Development Sub-total 3,720

Physical Education

090		Dressing Room - Male	5% capx12		1,235		
091		Dressing Room - Female	5% capx12		1,235		
110		Multipurpose/ Instruction	one		1,050		
116		Training Room	one		250		
117		Weight Room	one		1,000		
118		Wrestling Room	one		1,680		
119		Gymnastics/Dance	one		1,050		

Physical Education Sub-total 7,500

241	4	Small Technology Education Laboratory	24x65	1,560	6,240	24	96
808	4	Storage, Material (small)		90	360		
850	4	Storage, Tool (small)		195	780		
852	4	Technology Resource Center		800	3,200		

Small Technology Education Sub-total 10,580

VOCATIONAL-TECHNICAL

Business Education

212	2	Education Lab	20x73	1,460	2,920	20	40
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		

Business Education Sub-total 3,530

Distributive & Diversified Education

222	2	Small Education Laboratory	20x55	1,100	2,200	20	40
812	2	Storage, Project (small)		150	300		
840	2	Classroom for Related Instruction		675	1,350		

Distributive & Diversified Education Sub-total 3,850

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Family and Consumer Sciences</u>							
234	1	Large Education Laboratory	24x90	2,160	2,160	24	24
812	1	Storage, Material (medium)		155	155		
813	1	Storage, Student		40	40		
842	1	Kitchen		125	125		
843	1	Laundry		50	50		
852	1	Technology Resource Center		800	800		
Family and Consumer Sciences Sub-total					3,330		
<u>Industrial Education</u>							
241	1	Small Technology Education Laboratory	24x65	1,560	1,560	24	24
808	1	Storage, Material (small)		90	90		
850	1	Storage, Tool (small)		195	195		
852	1	Technology Resource Center		800	800		
Small Technology Education Lab Sub-total					2,645		
244	2	Small Education Laboratory	20x55	1,100	2,200	20	40
809	2	Storage, Material (medium)		155	310		
840	2	Classroom for Related Instruction		675	1,350		
Small Education Lab Sub-total					3,860		
245	9	Medium Education Laboratory	20x90	1,800	16,200	20	180
809	9	Storage, Material (medium)		155	1,395		
810	9	Storage, Material (large)		395	3,555		
840	9	Classroom for Related Instruction		675	6,075		
849	9	Storage, Project (large)		310	2,790		
850	9	Storage, Tool (small)		195	1,755		
Medium Education Lab Sub-total					31,770		
246	9	Large Education Lab	20x200	4,000	36,000	20	180
809	9	Storage, Material (medium)		155	1,395		
810	9	Storage, Material (large)		395	3,555		
840	9	Classroom for Related Instruction		675	6,075		
847	9	Storage, Flammable		125	1,125		
849	9	Storage, Project (large)		310	2,790		
850	9	Storage, Tool (small)		195	1,755		
Large Education Lab Sub-total					52,695		
Industrial Education Sub-total					90,970		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Health Occupations</u>							
252	6	Small Education Laboratory	20x60	1,200	7,200	20	120
804	6	Dispensary		135	810		
809	6	Storage, Material (medium)		155	930		
812	6	Storage, Project (small)		150	900		
840	6	Classroom for Related Instruction		675	4,050		
Small Education Lab Sub-total					13,890		
253	1	Medium Education Laboratory	20x110	2,200	2,200	20	20
804	1	Dispensary		135	135		
806	1	Reference		100	100		
809	1	Storage, Material (medium)		155	155		
810	1	Storage, Material (large)		395	395		
812	1	Storage, Project (small)		150	150		
840	1	Classroom for Related Instruction		675	675		
849	1	Storage, Project (large)		310	310		
Medium Education Lab Sub-total					4,120		
Health Occupations Sub-total					18,010		
271	1	VPI Vocational Prep.	15x47	705	705		
272	1	Instruction					
802	1	Conference (instructional)		225	225		
809	1	Storage, Material (medium)		155	155		
840	1	Classroom for Related Instruction		675	675		
846	1	Reception (instructional)		90	90		
853	1	Testing		250	250		
VPI Vocational Prep Instruction Sub-total					2,100		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Administration</u>							
300		Principal's Office	each		250		
301	9	Assistant Principal/Media/ Administration/Guidance Office	each	175	1,575		
302	2	Bookkeeping Office	each	125	250		
303	7	Secretarial Space	each	158	1,106		
304		General Admin. Recep. Area	5% cap.x17		1,750		
305		Production/Workroom	5% cap.x8		824		
306		Conference Room	5% cap.x14		1,441		
307	1	Clinic	5% cap.x6		618		
308		Admin. Storage	5% cap.x10		1,030		
309		Records Vault/ Student Records	5% cap.x6		618		
310		School Store	5% cap.x2		206		
311		Student Activities Area	5% cap.x10		1,030		
312		Computer Area	5% cap.x3		309		
313		Careers Room	5% cap.x.6		618		
314	2	Itinerant Office	each	125	250		
315		Teacher Planning Office	10% cap.x20		4,118		
316		Teacher Lounge/ Dining	10% cap.x4		824		
Administration Sub-total					16,817		
<u>Custodial</u>							
330		Custodial Receiving	10% cap.x11		2,265		
333		Flammable Storage	one	155	155		
334		Equipment Storage	one	500	500		
Custodial Sub-total					2,920		
<u>Food Service</u>							
340		Dining Area	10% cap.x40		8,236		
341		Kitchen and Serving Area	10% cap.x44		9,060		
349		Chair Storage	5% cap.x4		824		
Food Service Sub-total					18,120		
<u>Multipurpose</u>							
361		Multipurpose Room	10% cap.x31		6,383		
362		Chair Storage	10% cap.x2		412		
Multipurpose Sub-total					6,795		
<u>Stage</u>							
363	1	Stage	one		990		
364		Storage	10% cap.x5		1,030		
365		Dressing - Male	5% cap.x5		515		
366		Dressing - Female	5% cap.x5		515		
Stage Sub-total					3,050		
<u>Textbook Storage</u>							
368		Textbook Storage Area	5% cap.x7		721		
Textbook Storage Sub-total					721		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Media Center

380		Reading Room/Stacks	10% cap.x37		7,618		
381		Technical Processing Area	10% cap.x4		824		
382		Production & Professional Library	10% cap.x4		824		
383		AV Storage Area	10% cap.x6		1,235		
384		Periodical Storage Area	10% cap.x2		412		
385		Closed Circuit TV	10% cap.x7		1,441		
386		Closed Circuit Storage Area	10% cap.x5		1,030		
387		Media Production Laboratory	10% cap.x5		1,030		
388		Copying Room	10% cap.x2		412		
389		Small Group Room	5% cap.x2		206		
390		Group Projects & Instruction	10% cap.x5		1,030		
391		Media Maintenance & Repair	5% cap.x2		206		
Media Center Sub-total					16,268		

RELATED SPACES

Restrooms

815		Student Restrooms - Male	5% cap.x15		1,544		
816		Student Restrooms - Female	5% cap.x15		1,544		
819		Restrooms, Staff - Male	5% cap.x4		412		
820		Restrooms, Staff - Female	5% cap.x4		412		
822		Public Restrooms - Male	5% cap.x2		206		
823		Public Restrooms - Female	5% cap.x2		206		
Restrooms Sub-total					4,324		

SUB-TOTAL NET SQUARE FOOTAGE	237,985
MECHANICAL @ 6%	14,279
TOTAL NET SQUARE FOOTAGE	252,264
CIRCULATION, WALLS, ETC. @ 34%	85,770
TOTAL GROSS SQUARE FOOTAGE	338,034

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
SHERIDAN TECHNICAL CENTER

Design Student Station: **958** Utilization: **120%** Capacity: **1,150**

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

VOCATIONAL-TECHNICAL

Business Education

212	11	Education Laboratory	20x73	1,460	16,060	20	220
809	11	Storage, Material (medium)		155	1,705		
812	11	Storage, Project (small)		150	1,650		
Business Education Sub-total					19,415		

Distributive & Diversified Education

222	2	Small Education Laboratory	20x55	1,100	2,200	20	40
809	2	Storage, Material (medium)		155	310		
812	2	Storage, Project (small)		150	300		
840	2	Classroom for Related Instruction		675	1,350		
Distributive & Diversified Education Sub-total					4,160		

Family and Consumer Science

232	2	Small Education Laboratory	20x57	1,140	2,280	20	40
812	2	Storage, Project (small)		150	300		
Small Education Lab Sub-total					2,580		
234	1	Large Education Laboratory	24x90	2,160	2,160	20	20
809	1	Storage, Material (medium)		155	155		
813	1	Storage, Student		40	40		
842	1	Kitchen		125	125		
843	1	Laundry (Home Economics)		50	50		
852	1	Technology Resource Center		800	800		
Large Education Lab Sub-total					3,330		
Family and Consumer Science Sub-total					5,910		

Technology Education

241	2	Small Technology Education Laboratory	24x65	1,560	3,120	24	48
808	2	Storage, Material (small)		90	180		
850	2	Storage, Tool (small)		195	390		
852	2	Technology Resource Center		800	1,600		
Small Technology Education Sub-total					5,290		

Industrial Education

244	3	Small Education Laboratory	20x55	1,100	3,300	20	60
809	3	Storage, Material (medium)		155	465		
840	3	Classroom for Related Instruction		675	2,025		
Small Education Lab Sub-total					5,790		
245	15	Medium Education Laboratory	20x90	1,800	27,000	20	300
809	15	Storage, Material (medium)		155	2,325		
810	15	Storage, Material (large)		395	5,925		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
840	15	Classroom for Related Instruction		675	10,125		
849	15	Storage, Project (large)		310	4,650		
850	15	Storage, Tool (small)		195	2,925		
Medium Education Lab Sub-total					52,950		
246	1	Large Education Lab	20x200	4,000	4,000	20	20
809	1	Storage, Material (medium)		155	155		
810	1	Storage, Material (large)		395	395		
840	1	Classroom for Related Instruction		675	675		
847	1	Storage, Flammable		125	125		
849	1	Storage, Project (large)		310	310		
850	1	Storage, Tool (small)		195	195		
Large Education Lab Sub-total					5,855		
Industrial Education Sub-total					64,595		
<u>Health Occupations Education</u>							
252	4	Small Education Lab	20x60	1,200	4,800	20	80
804	4	Dispensary		135	540		
809	4	Storage, Material (medium)		155	620		
812	4	Storage, Project (small)		150	600		
840	4	Classroom for Related Instruction		675	2,700		
Small Education Lab Sub-total					9,260		
253	4	Medium Education Lab	20x110	2,200	8,800	20	80
804	4	Dispensary		135	540		
806	4	Reference		100	400		
809	4	Storage, Material (medium)		155	620		
810	4	Storage, Material (large)		395	1,580		
812	4	Storage, Project (small)		150	600		
840	4	Classroom for Related Instruction		675	2,700		
849	4	Storage, Project (large)		310	1,240		
Medium Education Lab Sub-total					16,480		
254	1	Large Education Laboratory	20x165	3,300	3,300	20	20
804	1	Dispensary		135	135		
806	1	Reference		100	100		
810	1	Storage, Material (large)		395	395		
818	1	Lockers, Restrooms & Showers		225	225		
840	1	Classroom for Related Instruction		675	675		
849	1	Storage, Project (large)		310	310		
Large Education Lab Sub-total					5,140		
Health Occupations Education Sub-total					30,880		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Work Evaluation

270	1	Work Evaluation Laboratory	15x74	1,110	1,110	15	15
810	1	Storage, Material (large)		395	395		
853	1	Testing		250	250		
Work Evaluation Sub-total					1,755		

Vocational Resource

271	1	VPI Vocational Prep Instruction	15x47	705	705	15	15
802	1	Conference (instructional)		225	225		
809	1	Storage, Material (medium)		155	155		
840	1	Classroom for Related Instruction		675	675		
846	1	Reception (instructional)		90	90		
853	1	Testing		250	250		
Vocational Resource Sub-total					2,100		

AUXILIARY SPACE

Administration

300	1	Principal's Office	each	250	250		
301	17	Assistant Principal/ Media/ Administrative/ Guidance Office	each	175	2,975		
302	2	Bookkeeping Office	each	125	250		
303	3	Secretarial Space	each	158	474		
304		General Admin. Reception Area	5% cap.x17		977		
305		Production/Workroom	5% cap.x8		460		
306		Conference Room	5% cap.x14		805		
307		Clinic	5% cap.x6		345		
308		Administrative Storage	5% cap.x10		575		
309		Records Vault/ Student Records	5% cap.x6		345		
310		School Store	5% cap.x2		115		
311		Student Activities Area	5% cap.x10		575		
312		Computer Area	5% cap.x3		172		
313		Careers Room	5% cap.x6		345		
314	2	Itinerant Office	each	125	250		
315		Teacher Planning Office	10% cap.x20		2,299		
316		Teacher Lounge/ Dining	10% cap.x4		460		
Administration Sub-total					11,672		

Custodial

330		Custodial Receiving	10% cap.x11		1,265		
333	1	Flammable Storage	one	155	155		
334	1	Equipment Storage	one	500	500		
Custodial Sub-total					1,920		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Food Service

340		Dining Area	10% cap.x40		4,598		
341		Kitchen and Serving Area	10% cap.x44		5,058		
342#		Kitchen Dry Storage Area					
343#		Kitchen Office					
344#		Kitchen Garbage Wash Area					
345#		Kitchen Nonfood Storage Area					
346#		Kitchen Food Preparation Area					
347#		Kitchen Dish Washing Area					
349		Chair Storage	5% cap.x4		230		
Food Service Sub-total					9,886		

Auditorium

360		Auditorium Seating	10% cap.x30		3,449		
Auditorium Sub-total					3,449		

Textbook Storage

368		Textbook Storage Area	5% cap.x7		402		
Textbook Storage Sub-total					402		

School Media Center

380		Reading Room/Stacks	10% cap.x37		4,254		
381		Technical Processing Area	10% cap.x4		460		
382		Production & Professional Library	10% cap.x4		460		
383		AV Storage Area	10% cap.x6		690		
384		Periodical Storage Area	10% cap.x2		230		
385		Closed Circuit TV	10% cap.x7		805		
386		Closed Circuit Storage Area	10% cap.x5		575		
387		Media Production Laboratory	10% cap. x5		575		
388		Copying Room	10% cap.x2		230		
389		Small Group Room	5% cap.x2		115		
390		Group Projects & Instruction	10% cap.x5		575		
391		Media Maintenance & Repair	5% cap.x2		115		
School Media Center Sub-total					9,084		

RELATED SPACES

Restrooms

815		Student Restrooms - Male	5% cap.x15		862		
816		Student Restrooms - Female	5% cap.x15		862		
819		Restrooms, Staff - Male	5% cap.x4		230		
820		Restrooms, Staff - Female	5% cap.x4		230		
822		Public Restrooms - Male	5% cap.x2		115		
823		Public Restrooms - Female	5% cap.x2		115		
Restrooms Sub-total					2,414		

FISH Code	No. of Spaces	Facility Space Name	Design Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

SUB-TOTAL NET SQUARE FOOTAGE	172,932
MECHANICAL @ 3%	5,188
TOTAL NET SQUARE FOOTAGE	178,120
CIRCULATION, WALLS, ETC. @ 30%	53,436
TOTAL GROSS SQUARE FOOTAGE	231,556

**BROWARD COUNTY ANCILLARY
FACILITY LIST**

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total
<u>Administration Board Office</u>							
400	7	School Board		200	1,400		
403	8	Clerical		100	800		
Sub-total					2,200		
<u>Superintendent's Office</u>							
400	1	Superintendent		200	200		
407	12	Administrative		100	1,200		
403	10	Technical		100	1,000		
403	18	Clerical		100	1,800		
407	3	B.T.U.		100	300		
407	1	Other		100	100		
Sub-total					4,600		
<u>Superintendent's Office</u>							
403	2	Capital Positions		100	200		
Sub-total					200		
<u>School Operations</u>							
407	36	Administrative		100	3,600		
403	18	Technical		100	1,800		
403	66	Clerical		100	6,600		
407	163.6	B.T.U.		100	16,360		
407	14	Other		100	1,400		
Sub-total					29,760		
<u>School Operations</u>							
403	13	Grant Positions		100	1,300		
Sub-total					1,300		
<u>Educational Program, Student Support & HRD</u>							
407	70.8	Administrative		100	7,080		
403	5	Technical		100	500		
403	132	Clerical		100	13,200		
407	63.2	B.T.U.		100	6,320		
407	9.3	Other		100	930		
Sub-total					28,030		
<u>Educational Program, Student Support & HRD</u>							
403	237.7	Grant Positions		100	23,770		
Sub-total					23,770		

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Policy Planning, Accountability & Technology

407	40	Administrative		100	4,000		
403	50	Technical		100	5,000		
403	95	Clerical		100	9,500		
407	5	B.T.U.		100	500		
407	10	Other		100	1,000		
Sub-total					20,000		

Policy Planning, Accountability & Technology

403	40	Grant Positions		100	4,000		
403	7	Capital Positions		100	700		
Sub-total					4,700		

Financial Management & Support Services

407	25	Administrative		100	2,500		
403	39	Technical		100	3,900		
403	156	Clerical		100	15,600		
	1419	Bus Drivers & Attendants			0		
407	172	Other		100	17,200		
Sub-total					39,200		

Financial Management & Support Services

403	4	Capital Positions		100	400		
403	44	Grant Positions		100	4,400		
Sub-total					4,800		

District Administration

407	41	Administrative		100	4,100		
403	18	Technical		100	1,800		
403	137	Clerical		100	13,700		
407	0.4	B.T.U.		100	40		
407	415	Other		100	41,500		
Sub-total					61,140		

District Administration

403	271	Capital Positions		100	27,100		
403	1	Grant Positions		100	100		
403	34	Internal Service Positions		100	3,400		
Sub-total					30,600		

Facilities & Construction Management

407	8	Administrative		100	800		
403	3	Technical		100	300		
403	8	Clerical		100	800		
407	36	Other		100	3,600		

FISH Code	No. of Spaces	Facility Space Name	Square Footage Criteria	Square Footage Per Space	Square Footage Total	Student Stations Per Space	Student Stations Total

Sub-total 5,500

Facilities & Construction Management

403	88	Capital Positions		100	8,800		

Sub-total 8,800

Federal, State & Community Relations

407	10	Administrative		100	1,000		

403	1	Technical		100	100		

403	14	Clerical		100	1,400		

Sub-total 2,500

Federal, State & Community Relations

403	12	Internal Service Positions		100	1,200		

Sub-total 1,200

415		Mail Room		1,250	1,250		

420	1	Board Meeting Room		500	500		

421	23	Ancillary Staff Lounge		200	4,600		

Sub-total 6,350

SUB-TOTAL NET SQUARE FOOTAGE	274,650
MECHANICAL @ 6%	16,479
TOTAL NET SQUARE FOOTAGE	291,129
CIRCULATION, WALLS, ETC. @34%	98,984
TOTAL GROSS SQUARE FOOTAGE	390,113

Section V

ANALYSIS OF DISTRICT AND STUDENT POPULATIONS

5.1 State Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on evidence of past trends. The method used to predict COFTE student membership for the next five years is an adaptation of the "cohort survival technique" used by the United States Census Bureau. Research evidence and experience support this technique as the best method of predicting future COFTE student membership.

The technique is based on the establishment of a trend (or ratio) between births and first grade membership five years later and between. For example, membership in grade seven one year and grade eight the next year. Thus, first grade membership projections are based on birth rates of the preceding years and the established ratio of births to first grade memberships in the past.

Other grade levels are based on the established ratio from grade level to grade level over the past five years. The projections do not include summer school, pre-kindergarten, hospitalized, homebound, area vocational school COFTE membership, nor adults attending basic and high school classes. The resulting projection is most accurate in those counties where growth, immigration, etc., proceed at a reasonably constant rate and, conversely, is least accurate if major changes in the economy and development of the county occur during the projection period.

5.2 Recent COFTE Student Membership Trends

Detailed information of school membership trends by school center is presented in Table I near the end of this report.

5.3 Methodology for Adjusting the Broward County School District COHORT Projections to the State DOE

The State Department of Education projects a total of 282,419 students (See Appendix A) for school year 2000-01 for our district. The total projected by level is listed as the following:

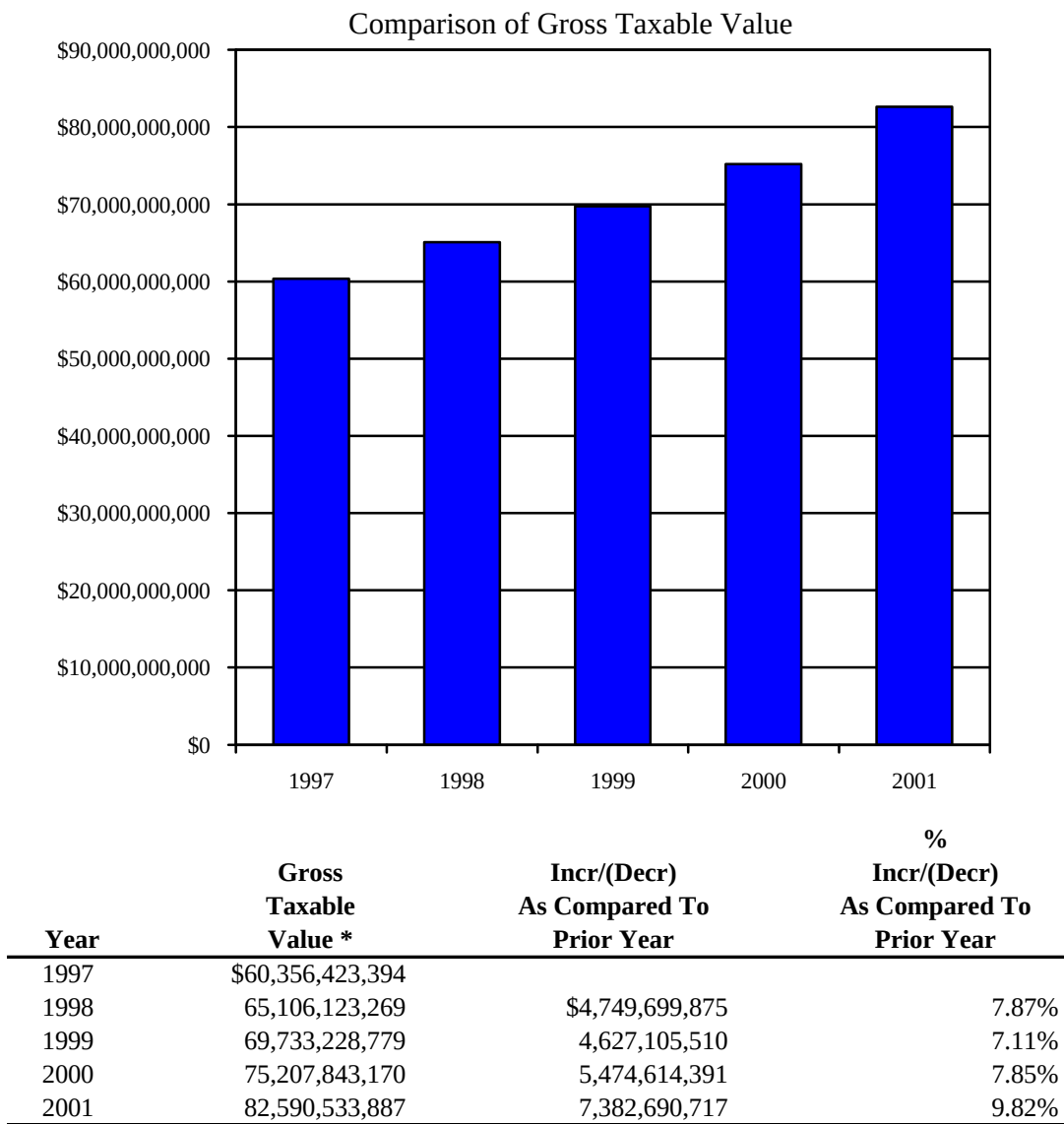
PREK-5	127,640
6-8	65,471
9-12	89,308
PREK-12	282,419

A similar cohort survival technique was utilized to estimate the number of middle and high school students in centers in school year 2005-06. These students were deducted from the totals in the table above to arrive at a total adjusted projection, by level, for school year 2005-06, as follows:

	<u>TOTAL</u>	<u>IN CENTERS</u>	<u>IN SCHOOLS</u>
PREK-5	127,640	1026	126,614
6-8	65,471	1040	64,431
9-12	89,308	2244	87,064
PREK-12	282,419	4310	278,109

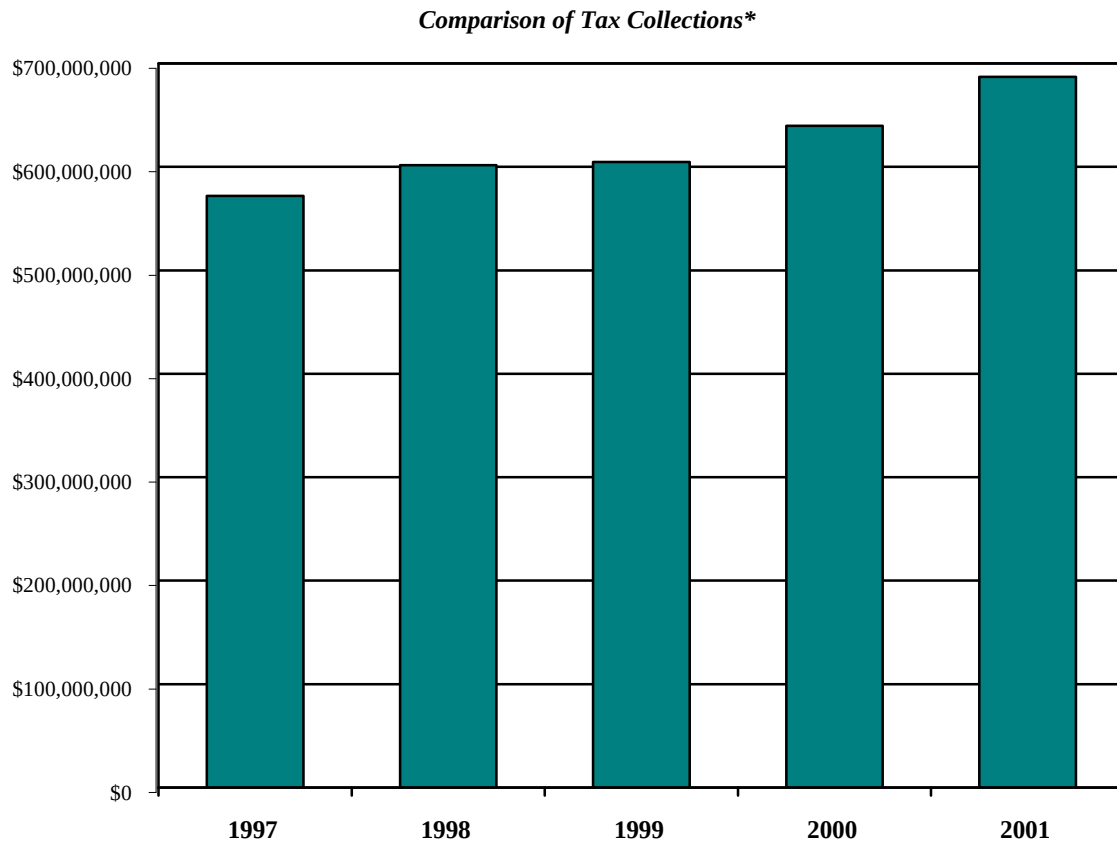
Section VI FINANCIAL TRENDS IN ASSESSED VALUATION

The Broward County Property Appraiser values all property at its market value as of January 1 of each year. Market value is the Property Appraiser's professional opinion of what a willing buyer would pay a willing seller for a property. Tax bills are based on a property's assessed value. This is the market value or classified use value for all properties other than Homestead properties. A Homestead is an owner/occupied residence. If a property is not a Homestead, the "market value" and "assessed value" are the same. If a property has a classified use value, such as agriculture, the assessed value is its classified use value.



* Gross Taxable Value as of budget adoption.

REQUIRED LOCAL MILLAGE CONTRIBUTION



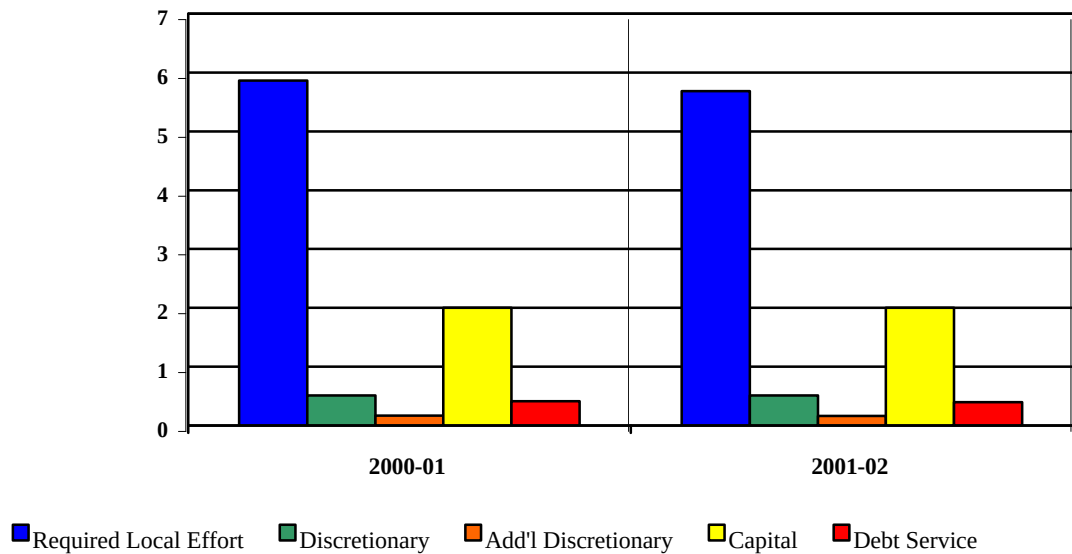
	1997-98	1998-99	1999-00	2000-01	2001-02
Req. Local Effort	\$386,347,502	\$404,566,195	\$396,551,952	\$418,753,510	\$445,972,365
Discretionary	40,595,730	43,171,870	45,577,638	48,584,267	52,961,180
Capital Projects	114,677,204	123,701,634	132,493,135	142,894,902	156,922,014
Debt Service	30,303,451	30,096,608	30,095,816	29,600,679	30,999,944
	<u>\$571,923,887</u>	<u>\$601,536,307</u>	<u>\$604,718,541</u>	<u>\$639,833,358</u>	<u>\$686,855,503</u>

* Based upon 95% collectability of Broward County's Gross Taxable Value.

CURRENT TAX LEVIES ON NON-EXEMPT PROPERTY

The State mandated Required Local Effort (RLE) has increased from \$418.8 million in 2000-01 to \$446.0 million in 2001-02. Despite this \$27.2 million increase, the RLE millage rate has decreased 3.02%, and the overall millage rate by 2.25%. This decrease is a result of the \$7.4 billion increase in the taxable value of property in Broward County.

Comparison of Millage Rates



	2000-01 Millage Rate	2001-02 Millage Rate	% Increase/ (Decrease)
Non-Voted Millage:			
Required Local Effort	5.8610	5.6840	(3.02%)
Discretionary Millage	0.5100	0.5100	0.00%
Additional Discretionary Millage	0.1700	0.1650	(2.94%)
Capital Millage	2.0000	2.0000	0.00%
Sub-Total Non-Voted	8.5410	8.3590	(2.13%)
Voted Millage:			
Debt Service Millage	0.4143	0.3951	(4.63%)
TOTAL VOTED & NON-VOTED MILLAGE	8.9553	8.7541	(2.25%)

DEBT OVERVIEW

Debt instruments are issued to finance new school construction, renovate existing facilities, as well as facilitate major purchases such as computers and buses. In addition, the District is continually reviewing opportunities to reduce existing debt service by restructuring or refinancing existing obligations. To minimize taxpayer costs, the District strives to insure that debt service millage, levied for bonded debt, is the least necessary to adequately fund debt service costs in a given fiscal year.

The District's long term debt is in the form of General Obligation Bonds (GOBs), Capital Outlay Bond Issues (COBI), Certificates of Participation (COPs), and Revenue Anticipation Notes (RANs). The use of these debt instruments is authorized and limited by either Florida State Statutes or the Florida State Constitution. The chart below defines the legal parameters associated with each debt instrument.

DEBT TYPE & AUTHORITY	DEBT STATUTES AND USES	LEGAL LIMITS OF DEBT
GOBS Sec 236.36 Florida Statutes	School districts may issue bonds (GOBs) with voter approval. Funds may be used for schools listed in the advertised project list. The School District is rated AA3 and AA- by Moody's and Standard & Poor's respectively.	The School District can bond up to ten percent of the non-exempt assessed valuation of the district, less any outstanding bonds. Based on the current non-exempt assessed property values, the District can bond approximately \$7.3 billion with voter approval.
RANS Sec 237.161 Florida Statutes	Notes may be issued for purchases of buses, land, equipment and educational facilities. These obligations may be incurred for one year only but may be renewed on a year to year basis for a total of 5 years including the first year.	The obligation may not exceed one fourth of district ad valorem tax revenue for operations for the preceding year. Currently that equates to a debt capacity of approximately \$116.8 million.
RANS Sec 237.162 Florida Statutes	Obligations in order to eliminate major emergency conditions. These obligations may be incurred for one year only but may be renewed on a year to year basis for a total of 5 years including the first year.	School Board must issue a resolution declaring an emergency. Resolution must provide a one year plan of payment. Statutes require that all payments maturing be paid from current revenue.
COBI Article XII Sec.d Fl. Constitution	Bonds issued on behalf of the district by the State of Florida - Board of Education. Projects must be on the State approved Project Priority List.	State computes eligibility amount annually in August of each year and notifies the District.
COPS Sec 235.056(2) Florida Statutes	Certificates of Participation (COPs) are issued by the School Board. The proceeds are used to pay for new and replacement construction of educational facilities, land, equipment and buses under a lease purchase agreement entered into by the School Board. The District is assigned underlying ratings of "A1" by Moody's, "A+" by Standard & Poor's and "A+" by Fitch.	Debt service may not exceed an amount equal to three-quarters of the proceeds from the capital millage levied by the School Board. Currently, that equates to a debt service capacity of \$123.9 million per year. Taking into consideration existing debt service, this equates to an additional borrowing capacity of approximately \$990 million. Although this is the legal limit, it is not possible to fund the debt necessary to cover a borrowing of this magnitude without leaving current capital projects unfunded.

EXISTING DEBT SERVICE OBLIGATIONS
(as of June 30, 2001)

Type	Series	Original Issue Date	Maturity Date	Interest Rates	Original Principal	Outstanding Principal
School District Bonds:						
General Obligation Bond (GOB) Refunding	1992	5/15/92	2/15/07	3.4 - 6.0%	\$77,482,056	\$69,745,104
GOB Refunding	1993	2/1/93	2/15/08	2.9 - 5.7%	122,695,000	102,595,000
GOB Subtotal					\$200,177,056	\$172,340,104
State Board of Education (SBE) Bonds:						
Capital Outlay Bond Issue (COBI)	1994A	5/1/94	1/1/14	4.5 - 5.9%	\$26,000,000	\$21,440,000
Capital Outlay Bond Issue	1995A	3/1/95	1/1/15	5.0 - 5.9%	10,500,000	8,705,000
Capital Outlay Bond Issue	1997A	3/12/97	7/1/17	4.1 - 6.0%	55,000,000	48,605,000
Capital Outlay Bond Issue	1998A	2/1/98	1/1/18	4.0 - 5.25%	8,200,000	6,925,000
Capital Outlay Bond Issue	1999A	3/1/99	1/1/19	4.0 - 4.75%	5,000,000	4,630,000
Capital Outlay Bond Issue	2000A	2/1/00	1/1/20	4.63 - 6.0%	360,000	330,000
Capital Outlay Bond Issue	2001A	7/1/01	7/1/20	4.10 - 5.25%	2,290,000	2,290,000
COBI Subtotal					\$107,350,000	\$92,925,000
Total Debt Service from Other Sources *					\$307,527,056	\$265,265,104
Lease Purchase Agreements:						
Certificates of Participation (COPs)	1989A	6/22/89	7/1/04	6.3 - 7.0%	\$24,635,000	\$5,510,000
Certificates of Participation	1990A	1/11/90	7/1/02	5.9 - 7.0%	67,605,000	3,440,000
Certificates of Participation	1991A	5/23/91	7/1/11	4.8 - 6.4%	109,680,000	0
Certificates of Participation	1992A	4/15/92	7/1/12	3.6 - 6.6%	54,135,000	2,235,000
COPs-Refunding	1993A	8/15/93	7/1/10	2.7 - 5.25%	44,555,000	40,835,000
COPs-Refunding	1997A	6/26/97	7/1/11	3.75 - 5.75%	60,730,000	59,195,000
COPs-Refunding	1997B	6/26/97	7/1/12	3.75 - 5.25%	34,530,000	33,565,000
Certificates of Participation	1997C	6/26/97	7/1/17	3.75 - 5.75%	109,230,000	94,985,000
COP 2000 QZAB	2000	12/20/00	12/20/13	-	6,380,911	6,380,911
COP 2001 QZAB	2001	6/28/14	6/28/14	-	4,417,450	4,417,450
Certificates of Participation	2001	5/1/01	7/1/26	3.10 - 5.50%	241,765,000	241,765,000
COPs Subtotal					\$757,663,361	\$492,328,361
Total Debt Service from Capital Budget **					\$757,663,361	\$492,328,361
Total Debt Service - All Types					\$1,065,190,417	\$757,593,465

* Includes accretions

** Funding for the debt service on GOBs is provided by a separately assessed millage under a voter approved referendum. Funding for the five-year debt service on COBIs is withheld by the State from the District's CO & DS allocations.

**GENERAL OBLIGATION BONDS
AMORTIZATION SCHEDULE**

1992 & 1993 REFUNDING

Due	Principal	Interest	Total Debt Service	Fiscal Year Debt Service
8/15/01	0.00	4,623,092.50	4,623,092.50	
2/15/02	21,815,000.00	4,623,092.50	26,438,092.50	31,061,185.00
8/15/02	0.00	4,034,260.00	4,034,260.00	
2/15/03	22,500,000.00	4,034,260.00	26,534,260.00	30,568,520.00
8/15/03	0.00	3,416,517.50	3,416,517.50	
2/15/04	23,715,000.00	3,416,517.50	27,131,517.50	30,548,035.00
8/15/04	0.00	2,753,437.50	2,753,437.50	
2/15/05	25,030,000.00	2,753,437.50	27,783,437.50	30,536,875.00
8/15/05	0.00	2,046,187.50	2,046,187.50	
2/15/06	26,430,000.00	2,046,187.50	28,476,187.50	30,522,375.00
8/15/06	0.00	1,291,612.50	1,291,612.50	
2/15/07	27,920,000.00	1,291,612.50	29,211,612.50	30,503,225.00
8/15/07	0.00	486,352.50	486,352.50	
2/15/08	21,452,055.60	8,154,296.90	29,606,352.50	30,092,705.00
8/15/08	4,387,055.60	7,667,944.40	12,055,000.00	
TOTAL	\$173,249,111.20	\$52,638,808.80	\$225,887,920.00	

CERTIFICATES OF PARTICIPATION (COPs)

School	Project	Status	Project Amount
SERIES 1989			
Portable Construction	500 new portables	Complete	\$18,689,315
Mainframe Computer Equip.	New mainframe	Complete	4,102,532
Bus Purchases	38 buses	Complete	1,199,571
SERIES 1990			
Park Springs Elementary	New school	Complete	8,239,989
Indian Trace Elementary	New school	Complete	9,539,725
Cresthaven Elementary	Replacement school	Complete	8,184,575
Stirling Elementary	Replacement school	Complete	7,463,704
Westpine Middle	New school	Complete	15,986,119
Sunrise Middle	Replacement school	Complete	16,045,350
SERIES 1991			
Riverglades Elementary	New school	Complete	8,107,000
Embassy Creek Elementary	New school	Complete	9,907,000
Palm Cove Elementary	New school	Complete	9,607,000
Welleby Elementary	New school	Complete	8,607,000
Everglades Middle	Replacement school	Complete	13,919,000
Olsen Middle	Replacement school	Complete	14,309,630
Perry Middle	Replacement school	Complete	14,078,230
Southwest Bus Complex	Land acquisition	Design	1,500,000
West Central Bus Complex	Land acquisition	Complete	4,000,000
Computer Equipment	AS 400 computer	Complete	10,418,530
Computer Equipment	Student computer labs	Complete	10,880,407
SERIES 1992			
V.S. Young Elementary	New school	Complete	8,430,000
Tradewinds Elementary	New school & site	Complete	9,937,282
Thurgood Marshall Elementary	New school & site	Complete	11,062,718
Deerfield Park Elementary	Replacement school	Complete	9,622,565
South Broward High	Gymnasium	Complete	3,000,000
West Central Bus Complex	Facility construction	Complete	2,963,328
Southwest Bus Complex	Facility construction	Design	2,963,328
Computer Equipment	Student computer labs	Complete	4,536,906
SERIES 1993			
Debt Service Refinance	Reduce debt service	Complete	N/A
SERIES 1997A			
Debt Service Refinance	Reduce debt service	Complete	N/A
SERIES 1997B			
Debt Service Refinance	Reduce debt service	Complete	N/A

CERTIFICATES OF PARTICIPATION (COPs)

School	Project	Status	Project Amount
SERIES 1997C			
Elementary "C-6"	New school	Complete	12,874,506
Elementary "B-6"	New school	Complete	12,874,506
Elementary "Q-91"	New school and Land	Construction	14,634,506
Middle "KK"	New school	Complete	23,851,196
Deerfield Beach Middle (PH 2)	Replacement school	Complete	9,800,285
McNicol Middle	Replacement school	Complete	23,662,187
West Central Trans. Facility (PH 2)	Facility construction	Design	5,179,200
School Buses	104 Buses	Complete	4,701,008
SERIES 2001A-1			
High School "III"(Miramar)	New school and Land	Construction	57,783,068
South Broward High School	Phased Replacement	Construction	48,912,711
Dillard High School	Phased Replacement	Construction	43,408,564
Middle School "LL" (Parkland)	New school	Construction	26,862,000
Elementary School "O" (Coconut Creek)	New school	Design	16,993,170
Elementary School "P" (Weston)	New school	Design	14,593,170
Primary Learning Center (Circle Site)	New School	Design	4,891,737
North Central Area Superintendent's Office	Facility construction	Complete	3,600,000
SERIES 2001A-2			
District Wide - Energy Management Equipment			15,000,000
District Wide - Modular Buildings			4,440,000
SERIES 2000-QZAB			
Blanche Ely High School	Remodeling & Renovation	Design	2,811,800
Stranahan High School	Remodeling & Renovation	Design	3,499,111
SERIES 2001-QZAB			
Dillard High School	Remodeling & Renovation	Design	1,201,450
Lauderhill Middle School	Remodeling & Renovation	Design	3,136,000
COPS PROJECT TOTALS			\$602,010,979

PROPOSED NEW DEBT SERVICE FISCAL YEARS 2001-02 THROUGH 2005-06

Proposed new debt issues included in the 2001-02 Capital Outlay Budget consist of a Capital Outlay Bond Issue (COBI), and Certificates of Participation (COPs). Bonding the district's Capital Outlay and Debt Service (CO&DS) revenue, as COBI, is required to be eligible to continue in the state's Classrooms First Program. Additional COBI borrowings of \$0.4 million and gross COPs issues of \$489.4 million were included in the Adopted District Facilities Work Program for fiscal years 2001-02 to 2005-06.

Debt Type	Series	Original Principal*	5 Year Debt Service
State Board of Education (SBE) Bonds			
Capital Outlay Bond Issue (COBI)	2001	300,000	0
Capital Outlay Bond Issue (COBI)	2002	100,000	0
COBI Subtotals		400,000	0
Lease Purchase Agreements			
Certificates of Participation (COPs)	2002	128,779,000	40,385,096
Certificates of Participation (COPs)	2003	153,419,000	36,084,150
Certificates of Participation (COPs)	2004	139,999,000	21,951,844
Certificates of Participation (COPs)	2005	33,066,000	2,592,374
Certificates of Participation (COPs)	2006	33,738,000	0
COPs Subtotals		489,001,000	101,013,464
Total 5 Year Debt Service from Capital Budget ***			101,013,464
Total 5 Year Principal & Debt Service- All Types		\$ 489,401,000	\$ 101,013,464

* Offering costs are estimated at 2.0% for COBI Bond Issues. Offering costs are estimated at 1.6% for COPs issues.

** Funding for the debt service on COBI is withheld by the State from the District's CO & DS allocations based on a twenty-year amortization. Funding for the debt service on Lottery Bonds is withheld by the State from the District's Classrooms First allocations based on a twenty-year amortization.

*** Funding for the five-year debt service on COPs is provided from the School Board's capital budget millage revenue source.

Estimated Revenue and Financing Sources
Fiscal Years 2001-02 through 2005-06
(in thousands)

<u>Revenue & Financing Sources</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>Total</u>	<u>%</u>
Millage and Interest	161,922	162,989	170,300	177,223	184,704	857,138	50.72
Impact Fees and Interest	7,850	8000	8,000	8,000	8,000	39,850	2.36
S Effort Index Grant	48,217	0	0	0	0	48,217	2.85
S School Infrastructure Thrift	16,300	0	0	0	0	16,300	0.96
S CO & DS and Interest	902	914	1,255	1,621	1,000	5,692	0.34
S COBI Bond and Interest	300	100	0	0	0	400	0.02
S PECO – Construction	29,395	25,858	15,317	13,070	13,600	97,240	5.75
S PECO – SSMA	15,145	10,890	10,055	9,745	9,772	55,607	3.29
COPs and Interest	126,751	151,003	137,794	32,545	33,207	481,300	28.48
E-Rate Rebates	5,000	5,000	5,000	5,000	5,000	25,000	1.48
Miscellaneous/Sale of Land	155	155	155	155	155	775	0.05
Lease Purchase	8,731	10,294	12,089	13,679	16,088	60,881	3.60
Revenue from Partnerships	<u>999</u>	<u>650</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,649</u>	<u>0.10</u>
	\$421,667	\$375,853	\$359,965	\$261,038	\$271,526	\$1,690,049	100.00%

S = State Revenue

Estimated Appropriations
Fiscal Years 2001-02 through 2005-06
(in thousands)

<u>Appropriations</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>Total</u>	<u>%</u>
Capacity Additions	\$150,725	\$138,253	\$101,174	\$8,066	\$26,325	\$424,543	25.12
Remodeling & Renovation	32,866	19,184	24,391	9,436	0	85,877	5.08
Debt Service	64,539	82,040	94,196	105,309	107,901	453,985	26.86
Lease Purchase Payments	731	2,294	4,089	6,118	8,528	21,760	1.29
Indoor Air Quality	12,043	0	0	0	0	12,043	0.71
Technology	43,926	36,827	36,100	36,698	36,948	190,499	11.27
Health, Safety and Sanitation	14,870	12,890	10,990	10,743	8,080	57,573	3.41
Maintenance	17,880	16,993	16,725	17,266	17,359	86,223	5.10
ADA	3,453	2,863	3,426	3,680	1,664	15,086	0.89
Equipment	5,876	8,367	6,226	6,103	5,431	32,003	1.89
Vehicles	8,581	10,094	11,988	14,148	14,220	59,031	3.49
Land	26,977	500	1,000	1,000	0	29,477	1.75
Portables	7,000	7,000	7,000	7,000	7,000	35,000	2.07
Maintenance Transfer	15,600	15,600	15,600	15,600	15,600	78,000	4.62
Legal & Contingency	3,600	3,600	3,600	3,600	3,600	18,000	1.07
Capitalized Cost	13,000	13,390	13,792	14,206	14,632	69,020	4.08
COLA*	<u>0</u>	<u>5,958</u>	<u>9,668</u>	<u>2,065</u>	<u>4,238</u>	<u>21,929</u>	<u>1.30</u>
	\$421,677	\$375,853	\$359,965	\$261,038	\$271,526	\$1,690,049	100.00%

*COLA (Construction – Cost of Living Adjustment) for Capacity Projects and Remodeling & Renovation Projects only.

DISTRICT FACILITIES FIVE-YEAR WORK PROGRAM FOR FISCAL YEARS 2001-2002 THROUGH 2005-2006

OVERVIEW

The Public School Capital Outlay Program Act of 1997 requires the school district to prepare and adopt a District Facilities Five-year Work Program before adopting the annual capital outlay budget. As stated in Chapter 235, Florida Statutes, Educational Facilities Act, “ the purpose of the district facilities work program is to keep the school board and the public fully informed as to whether the district is using sound policies and practices that meet the essential needs of students and that warrant public confidence in district operations.” This program provides the School Board and the public a detailed capital outlay plan that appropriates \$1.7 billion in estimated capital revenues over the next five-year period ending June 30, 2006.

The program identified the following elements in capital planning:

- This District Facilities Work Program (Fiscal Year 2002 through 2006) maintains continuity of capital project funds from last year’s plan while funding critical capital needs with limited capital outlay revenues.
- Emphasis was placed on providing new schools and capacity additions not funded in previous years that address the growing student population projected by demographic data.
- Funding is provided for maintaining the District’s lead in advancing technology.
- Critical cafeteria replacement needs have been addressed by this plan.
- The plan is built on a long-range data driven approach based on demographic data and critical needs, rather than a narrow focused annual capital budget-building process.
- The program includes a five-year plan that continues to focus on Health, Safety and Sanitation, Americans with Disabilities, Vehicles, as well as Indoor Environmental Quality projects.

The program’s development is based on an analysis of the District’s demographics, community participation, area executive staff feedback, School Board Member input and departmental requests. The District is experiencing a lean budget year with revenues that can only support the most critical needs in the outer years of the plan. The needs assessment exposed the District’s enormous unmet needs, which when combined with the District’s commitments to technology and sustaining programs far outnumber any current source of revenues available to the District. The comprehensive facilities master plan will focus on prioritizing the unmet needs and provide a roadmap for the District so that the public can view a tangible action plan as a basis for establishing a methodology to provide future revenues for unmet needs.

STUDENT ENROLLMENT PROJECTIONS

The updated student enrollment projections for the next five years, 2001-2002 through 2005-2006, provide a basis for determining capital needs during this period. The District Demographer is projecting 9,138 additional students next fall. The following table summarizes the projected enrollment, by level, for next year and school year 2005-2006. The enrollment projections are compared to the 20th day figures for the current (2000-2001) school year.

	2000-2001 20th day Enrollment	Projected 2001- 2002 School Year	Increase over 00/01 20th Day	Projected 2005-2006 School Year	Increase over 00/01 20th Day
Pre-Kindergarten	4,501	4,667	166	5,267	766
Elementary (K-5)	115,001	117,568	2,567	124,641	9,640
Middle	57,257	59,073	1,816	61,203	3,946
High	62,355	63,912	1,557	71,051	8,696
Centers	5,077	5,079	2	6,112	1,035
Charters	5,732	8,762	3,030	16,560	10,828
TOTAL	249,923	259,061	9,138	284,834	34,911

The District is projected to gain 34,911 total pre-kindergarten–twelfth grade students by the 2005-2006 school year, an average of approximately 7,000 students per year. Enrollment in charter schools is anticipated to almost triple over current enrollment to 16,560 students. Over 10,000 additional public school students will be enrolled in charter schools by the 2005-06 school year. Of these, 3,031 students will be added in elementary grades, 4,006 in middle schools and 3,791 in high schools.

The increase in charter school enrollment will reduce the number of potential students that will need to be housed in existing or new district owned facilities. If the charter school trend does not continue, then these projected students will impact other public schools in the County regarding capital needs. Recent trends and current birth data indicate that elementary (pre-kindergarten-grade 5) enrollment in district owned facilities will increase over the next five years by 9,640 students. Middle School enrollment in district owned facilities is anticipated to increase by 3,946 students; high school enrollment will grow by 8,696 students.

By the end of the five-year period, the Broward County School District's enrollment will exceed 284,000 students. This is an increase of 124,000 students since 1990.

NEW SCHOOLS, CAPACITY ADDITIONS, REMODELING AND RENOVATIONS

Facilities and Construction Management (F&CM) has direct responsibility for delivering new schools and capacity additions, as well as Remodeling/Renovations and Indoor Environmental Quality. Additionally, F&CM works collaboratively with other departments (Maintenance, Safety, ADA, etc.) to provide comprehensive project management services to the schools and to combine projects in order to expedite them, reduce disruption to schools and/or benefit from economies of scale.

Facilities and Construction Management will utilize multiple delivery methods to bring projects to completion within schedule and budget, including Construction Management at Risk, Design/Build, Design/Bid/Build and Modular Building Systems. In addition, F&CM has implemented an Open-Ended Construction Services process to complete projects under \$500,000. The meeting schedule of the Consultant's Review Committee has been accelerated to meet the needs of our aggressive building program. In addition, the School Board, schools and the community will be provided with timely, comprehensive, up-to-date quarterly status reports, as well as monthly updates on the Facilities and Construction Management Website.

INDOOR ENVIRONMENTAL QUALITY

The appropriations in the indoor environmental quality (IEQ) scheduled for the five-year work program will resolve issues reported by the School Board's consultants and staff. The Project Managers are responsible for each assigned project and their role includes, when possible, to bundle the IEQ projects with existing projects at each school, verifying budget and scope of work, managing the design and construction of each project and verifying the performance of corrective actions during the one-year warranty period.

Through implementation of the previously used program, management process and now thought the project management process, the District has commence the planning, design and construction to correct identified IEQ problems.

In addition, District's staff has developed resources and delivery methods to further expedite the indoor environmental quality program including work through District Maintenance, Specialized Unit Cost Contractors, Construction Management at Risk contracts and Open-Ended Construction Service Contracts.

LAND ACQUISITION AND DEVELOPMENT

All appropriations for land acquisition are made to support the facility projects in the 5-Year District Facilities Work Program or to relieve undersized school sites. Funding is allocated for new school sites such as the Northwest Broward small high school and a South Central Middle school site. As part of the planning process, all existing school sites are reviewed to determine if the State recommended minimum site sizes are met. Additions such as those planned for Tedder and Oakland Park Elementary Schools, as well as South Broward High School are to purchase adjacent homes to provide needed land for older schools that are being, or have been, rebuilt and/or renovated.

Funding of a site for the replacement of the welding shop and other District Maintenance offices at Sailboat Bend is included. The sale of surplus real property is underway with the proceeds being used for other capital needs. The allocation for the funding of an addition to the South West Bus Lot is a contractual obligation previously approved by the School Board.

RELOCATABLES (PORTABLES)

The Broward School District utilizes relocatable (portable) classrooms and other buildings (e.g., kitchens, restrooms, media centers, etc.) for a number of purposes. Individual relocatable classrooms are allocated to schools that are experiencing enrollment growth or are undergoing renovations or remodeling that require the displacement of students. Currently, there are 2002 relocatables in the County, of which, 79 are leased primarily for pre-school and construction replacement. In addition, relocatables are used for portable schools and for administrative offices (e.g., South Area Office).

For School Year 2001-2002, the District will have seven separate full portable schools in operation. These are: Western 9th Grade Center, Western 10th Grade Center, Flanagan High 9th Grade Center, Cypress Run Alternative School, Drew Teen Parent Center, North Area School of Choice and Bayview Elementary School. The completion of construction of new High Schools "HHH" in 2002 and "III" in 2003 will permit the repurposing and/or dismantling of the high school 9th and 10th grade centers. New schools are also funded to replace the portable facilities serving Cypress Run Alternative School, Bayview Elementary, and the North Area School of Choice.

TECHNOLOGY

The mission of The School Board of Broward County, Florida, (SBBC) Information Technology Plan is to deliver high quality curriculum content, digital resources, instructional management tools, and professional development that are personalized to the teachers, students, and administrators. By integrating all of the technologies used in Broward Schools, the user will be able to interact from anywhere in the system, home, or community, using the connection that best fits his or her needs.

In the first five-year plan, SBBC placed the emphasis on building district capacity and infrastructure across the entire school district including all district sites. This was accomplished by establishing a minimum technology standard of computers per classroom, implementing campus networks, installing new telephone systems, and providing staff members with laptops or workstations.

The next five-year plan will see the continuing convergence of many of today's standalone technologies and their inter-connection through wireless technology into our campus networks. Upgrading network infrastructure equipment will provide schools with the capacity to support distance learning, video streaming, and higher applications of learning. The district will be able to automate most of the daily tasks associated with the operation of our schools and support services. Decision-maker's will be able to access any information that affects the quality of their decisions.

Because of the initial baseline infrastructure accomplished through the first five-year plan, SBBC will be able to focus on expanding services in the coming years providing access to learning resources to the district's community of life long learners. There are many exciting applications that staff will be able to implement as we continue to build on our investment. The next five-year capital plan will allow SBBC to remain in the forefront of the K-12 environment. Each of the individual projects in this plan is inter-related and, as a whole, converges to implement Broward's Technology Vision. Finally, SBBC can be one of the most progressive school districts in the country providing access to our excellent learning resources.

HEALTH, SAFETY AND SANITATION

This Five (5) Year Capital Budget Program for Health, Safety and Sanitation will address several areas relating to the District's Annual Comprehensive Inspection Report and Safety Programs.

Delineated below are the highlights of this Safety Budget Plan:

- Replacement of bleachers to meet new standards.
- Continuation of emergency lighting and generator upgrading and installation program.
- Implementation of Stage Rigging Inspection Program at all schools with working stages.
- Implementation of Terminal Scanning, Testing, and Maintaining of Electrical Main Distribution Switchgear and Mechanical Systems.
- Continuation of the maintenance and repair of weight room equipment.
- Continuation of program to remove wooden and concrete picnic tables.
- Continuation of the District's Bicycle Safety Program.
- Continuation of the carpet replacement program within the District.
- Funds are allocated to each site to correct safety code violations.

In addition, this budget plan will provide reserves to address other safety issues, such as severe weather and fire emergencies.

MAINTENANCE

This work program represents a detailed and comprehensive analysis of identified maintenance needs in the District. Legislation requires that a long-range maintenance plan be developed. The program was prepared in collaboration with staff from the Facilities and Construction Management Department, Risk Management, Safety and Benefits, Americans with Disabilities (ADA), and Area Superintendents.

The work program focuses primarily on the following areas:

1. Addressing indoor environmental quality issues in the District
2. Replacing equipment at, or near the end of their life cycle
3. Improving the interior and exterior aesthetic and physical appearance of District Schools and Facilities, particularly in the areas of painting, flooring and grounds
4. Identifying needs of aging schools
5. Updating Fire Alarms to meet updated code compliance
6. Addressing deferred maintenance needs

AMERICANS WITH DISABILITIES

The Americans with Disabilities Act prohibits public entities from denying people with disabilities equal opportunity to participate in programs, services and activities because facilities are inaccessible. Consistent with this mandate, the District conducted a self-evaluation of our programs and facilities. This assessment will be followed by the development of a Transition Plan to correct those areas. While the District's program, services and activities are accessible when viewed in their entirety, there are structural modifications that need to be addressed. An important component of the ADA Transition Plan is the timetable for structural modifications, which was established as five years by the Department of Justice. By incorporating the ADA self-evaluation findings in the five-year capital plan, the District will ensure that modifications to structural barriers that limit accessibility to programs, services and activities are made in a timely manner and consistent with the requirements of Title II of the Americans with Disabilities Act.

EQUIPMENT

This schedule in the work program focuses on the replacement and the upgrading of existing equipment, and the purchase of new equipment to satisfy the following:

- Elementary schools approved for grade configuration changes.
- Equipment upgrades for the magnet schools, vocational programs and departments.
- Gender equity needs.
- Completion of the surveillance camera installation project.
- Maintain funding for playgrounds, weight rooms, kindergarten, and portable equipment needs.

DEBT SERVICE

Appropriations for debt service surpass all other categories in this Five-year Plan. Twenty-seven of every one hundred dollars spent goes to service debt. An additional \$834 million of Certificates of Participation (COPs) is needed to finance the work program. The amortization of new COPs issuance utilizes a twenty-five year term and the Capital Millage is utilized at the maximum of 1.2 mills. The statutory limit for COPs debt service is 75% (1.5 mills) of the projected Capital Millage. This is a very fiscally responsible method to address the District's most pressing needs, while sustaining the District financial position. The level of debt service is dependent on the actual level of construction activity. The rate of COPs issuance is contingent upon school construction activities. It may accelerate or decelerate, depending upon the demand for funding.

The intent of the Educational Facilities Act as stated in Florida Statute Section 235.002 (1) (a) is: “To provide each student in the public education system the availability of an educational environment appropriate to his or her educational needs which is substantially equal to that available to any similar student, notwithstanding geographic differences and varying local economic factors...” This work program strives to meet this intent recognizing that there is still inadequate revenue to meet the District’s multitude of capital needs. The focus to maintain existing schools and meet the needs of a burgeoning population requires careful strategic investments.

ALLOCATION OF RESOURCES

In this capital plan, the Capacity Addition category is 25.4% of the total capital outlay five-year plan. Capacity additions involve the construction of new schools and additions to existing schools. The other categories that include Remodeling/Renovations, Indoor Air Quality, Health Safety and Sanitation, Maintenance and ADA, when totaled, are 15.45% of the total capital outlay five-year plan. These categories directly affect existing schools. When compared with last year’s plan, capacity additions were 33.36% while the sum of the other categories mentioned above were 31.25% of that plan. The District’s needs are far beyond what is allocated in this plan but an effort was made to provide resources for sufficient capacity to seat projected growth in the district.

The capital plan is an equitable plan. Most of the Dollars allocated in the plan are for schools that are already in existence. The District is committed to updating and upkeeping all schools to meet the needs of the students and provide benefit to the communities. The Facilities and Construction Management Department is finalizing the Facilities Master Plan that is based on a comprehensive survey of existing facilities. It is estimated that over \$1 billion in unfunded needs exist for renovating and repairing existing schools. The District is looking carefully at funding sources that could be used for meeting the needs of existing schools that go beyond our current resources.

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 301 NW 69th Terrace in Margate. Water is provided and sewage is disposed by public systems. Drainage is inadequate. The size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 863 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Media center, food service, guidance, custodial storage, art facilities and public rest rooms are inadequate. Exterior need to be painted.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Provide additional parking; correct campus drainage problem; modify bus/parent drive; landscape school campus.
- F. Remodeling: Convert building 01, rooms 157-160 and a portion of corridor 014 to music lab (1901 NSF); convert building 01, rooms 161 and 162 to multipurpose room (4765 NSF); convert building 01, rooms 112-114, 116, 116A-D, 117, 118, 118 A-C, 119, 119E-J, and 120 to media center (5601 NSF); convert building 01, rooms 145-145C, 146, 146B, 147, 147A, and 148 to administration spaces (2746 NSF) --Minus 33. Transfer relocatable units for other district use/demolition - Minus 24.
- G. Renovations: Renovate building 01 (55477 NSF);upgrade HVAC.
- H. New Construction: Expand food service; teacher dining (8790 NSF); custodial (2013 NSF).
- I. Recommended Student Capacity: 806

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 8800 NW 50th Street in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and ten relocatable units. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 785 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: P.E. covered play area; landscape school campus; expand parking (42500 NSF); improve site drainage, re-design parent drop-off.
- F. Remodeling: Remodel building 01, rooms 101-115 to better utilize space (2142 NSF); remodel building 01, rooms 151b-153D, 162-164A and corridor 008 to expanded music suite and stage support areas (4127 NSF) --Minus 24; remodel building 01, rooms 108-118A to better utilize space (4522 NSF); remodel building 01, rooms 101-105 and 107 to better utilize space (3485 NSF); building 01, 119 thru 120C to administration/guidance (2142 NSF) --Minus 48. Transfer relocatable units for other district use/demolition - Minus 48.
- G. Renovations: Renovate building 01, upgrade HVAC system (41094 NSF).
- H. New Construction: Expand media (1680 NSF); expand kitchen (1689 NSF); expand dining room (546 NSF); emergency generator room (230 NSF).
- I. Recommended Student Capacity: 665

Site: The site consists of one parcel of 2.8 acres and one leased parcel of .5 acres for a total of 3.3 acres. The administrative unit is located at 1175 Middle River Drive in Fort Lauderdale. Water is provided and sewage disposed by public systems. Parking is fully developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and four relocatable units. Air conditioning is provided in all student and staff occupied spaces.

Total Existing Satisfactory Student Stations: 700 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the new permanent buildings are in good condition.

Other Conditions: The site is bounded to the west by an intercoastal waterway. Increased traffic from watercraft is causing severe soil erosion along this portion of the site. An engineered erosion barrier and fill replacement needs to be installed along this area. All buildings on this site are built on pile foundations.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Provide an erosion barrier.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 700

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 1755 NE 14th Street in Fort Lauderdale. Water is provided and sewage disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 650 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The existing wood windows and doors in older buildings need to be replaced.

Other Conditions: Air conditioning in older buildings 1 and 5 is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered canopy of parent pick up and parking areas; provide covered physical education area (720 NSF).
- F. Remodeling: Convert building 01 to administration (1516 NSF). Transfer relocatable units for other district use/demolition - Minus 50.
- G. Renovations: Upgrade HVAC system and master clock and intercom (42222 NSF);
- H. New Construction: Kitchen/dining, multipurpose/stage (11052 NSF); media center (6162 NSF); one art lab (1401 NSF); one music lab (1781 NSF).
- I. Recommended Student Capacity: 600

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 2400 Meade Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and 28 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 816 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition.

Other Conditions: Irrigation systems are inadequate. Administration building is inadequate. Master clock and intercom need replacement. Covered physical education area is needed. Cafeteria seating area and kitchen are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Covered physical education area (3528 NSF); improve site drainage.
- F. Remodeling: **Remodel rooms 303-308 to administration (2017 NSF);** remodel building 05, rooms 501-508 to six intermediate classrooms (6176 NSF) --Minus 24; **remodel building 08, rooms 801-801M for better utilization of space.***
- G. Renovations: Renovate building(s) 04 , 06 (1848 NSF); upgrade HVAC; renovate all restrooms (2190 NSF).
- H. New Construction: **Four skills labs (4495 NSF) --56; kitchen/dining, multipurpose /stage (11052 NSF); music (1781 NSF);* physical education (3528 NSF); media center (6026 NSF); expand administration (1892 NSF); one kindergarten classroom (1115 NSF) --25; seven primary classrooms (7805 NSF) --175;.***
- I. Recommended Student Capacity: 1048

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 7201 Johnson Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the capacity of this school.

Buildings: The plant consists of 13 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1003 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The administrative area and building three is inadequate. The west parking lot student drop-off and pickup is inadequate. Offsite drainage is a problem.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Re-design drop off and pick-up area.
- F. Remodeling: Convert building 02 to physical education and administration (7952 NSF) --Minus 106; convert building 05 to six kindergarten, classroom (7372 NSF) --Minus 18; convert building 07 to six primary classrooms for better utilization of space (7372 NSF) --Minus 42.
- G. Renovations: Renovate building(s) all gang toilets (576 NSF), building 03 (6605 NSF).
- H. New Construction: ***Food service, multipurpose, stage, restrooms (15677 NSF)*.***
- I. Recommended Student Capacity: 837

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1800 SW 62nd Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is fully developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 905 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the permanent buildings are in good condition. The interior needs painting.

Other Conditions: Media center, administration, food service, and rest rooms are inadequate. Roof needs replacing. Chiller needs replacing. Reconfigure parking lots and improve drainage.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Provide covered walkway at bus drop off area (720 NSF); landscape school campus; provide covered physical education area (3528 NSF); improve site drainage.
- F. Remodeling: Convert building 01, rooms 113, 115 & 131 to resource rooms (2343 NSF) --Minus 44; remodel building 01, rooms 101-101A-M and 104D to administration for better utilization (1960 NSF); convert building 01, rooms 104 and 104A-C to administration and guidance (2268 NSF); **remodel building 01, rooms 100A, 137, 137A&B, 138, 139, 139A-D, 140, 141, 142 & 143 for better utilization of space (5144 NSF).*** Transfer relocatable units for other district use/demolition - Minus 25.
- G. Renovations: Renovate building 01 to upgrade HVAC systems (48500 NSF); all gang toilets (732 NSF).
- H. New Construction: Public rest rooms (196 NSF); student restrooms (60 NSF); staff restrooms (616 NSF); custodial (1078 NSF); physical education storage (315 NSF); **stage/support (1970 NSF); multipurpose (3234 NSF); four intermediate classrooms (4460 NSF) --100; four primary classrooms (4460 NSF) --100; dining (6708 NSF)*;** restrooms (2058 NSF); media center (7742 NSF); expand administration (2248 NSF).
- I. Recommended Student Capacity: 1036

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administration unit is located at 441 NW 35th Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 15 permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 765 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: There is poor drainage in the portable area as well as the main campus.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; landscape school campus; redesign parking entrance; expand parking.
- F. Remodeling: Remodel building 10, to better utilize space (14319 NSF); **Transfer relocatable units for other district use /demolition-Minus 20.*** Transfer relocatable units for other district use/demolition - Minus 155.
- G. Renovations: None
- H. New Construction: **Kitchen/dining, multipurpose/stage (11052 NSF)***; custodial receiving (580 NSF); physical education cover area (1894 NSF); textbook storage (270 NSF); **four kindergarten classrooms (4520 NSF) --100*.**
- I. Recommended Student Capacity: 690

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of three acres. The administrative unit is located at 4747 NW 14th Street in Lauderdale in premises that are within the Lauderdale, P. T. Elementary. Water is provided and sewage is disposed by public systems. Parking and drainage are not adequate. The site size is above the legal minimum size for the present capacity of this school annex. Parking lights are inadequate.

Buildings: The plant consists of one permanent building. The heating capacity is inadequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 436 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: Building 01 needs to be demolished.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C3

B. Student Transfers: Excess students to other area schools.

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: Demolish building 01 (39803 NSF) --Minus 436. *(This building is currently under consideration for demolition pending Department of Education approval.)*

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 2640 NW 46th Avenue in Lauderdale. Water and sewage are provided by private systems. Staff and visitors parking are developed and are in good condition. The site is adequate for school capacity.

Buildings: The plant consists of seven permanent buildings and 11 relocatable units.

Total Existing Satisfactory Student Stations: 802 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior of the buildings is in good condition, however it was observed that the the building exterior walls need to be painted.

Other Conditions: An additional six feet of covered walkways are needed at the student pickup/drop area, from office to and between buildings. Exterior lights need to be upgraded (poor night/parking illumination).

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (2794 NSF).
- F. Remodeling: Remodel building 01, rooms 101 to reception (112 NSF); remodel building 01, rooms 124, 123 to teacher planning (435 NSF); **remodel building 01, rooms 157 and 158 to one primary classroom and three intermediate classrooms (4403NSF) --109, transfer relocatable units for other district use/demolition --Minus 192***. Transfer relocatable units for other district use/demolition - -Minus 50.
- G. Renovations: All restrooms (1898 NSF)
- H. New Construction: **Kitchen (937 NSF); multipurpose room (3069 NSF); dining (3960 NSF); stage (1770 NSF)*;** equipment storage (500 NSF).
- I. Recommended Student Capacity: 669

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 777 North Nob Hill Road in Plantation. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is adequate. The site size is at the legal minimum for the present capacity of the school.

Buildings: The plant consists of nine permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 924 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior of the permanent building is in good condition. Interior needs painting.

Other Conditions: Interior needs painting. Air conditioning needs to be balanced.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Redesign front bus drive; expand parking, improve site drainage.
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 84*.**
- G. Renovations: Renovate building(s) 01 through 09 (96010 NSF).
- H. New Construction: Expand media center (223 NSF); equipment storage building (500 NSF); expand teacher/student dining room (2595 NSF); expand kitchen (1842 NSF); expand administration (675 NSF); **four kindergarten classrooms (4460 NSF) --100; eight primary classrooms (8920 NSF) -- 200; four intermediate classrooms (4384 NSF) --112.***
- I. Recommended Student Capacity: 1252

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 5703 NW 94th Avenue in Tamarac. Water is provided and sewage disposed of by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1115 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: New school
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1115

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 19595 Taft Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1240 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Intercom needs to be upgraded to meet the current needs of the school. Outside lighting needs to be upgraded. Eliminate roof leaks and wall leaks. Security and camera needs to be upgraded.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. **Capital Outlay Classification:** C-1 for Grades PK-5
- B. **Student Transfers:** Excess students to other area schools.
- C. **Site Expansion:** None
- D. **Site Development:** None
- E. **Site Improvement:** Improve site drainage.
- F. **Remodeling:** Transfer relocatable units for other district use/demolition - -Minus 130.
- G. **Renovations:** None
- H. **New Construction:** None
- I. **Recommended Student Capacity:** 1110

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 500 NW 45th Avenue in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 828 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the permanent buildings is in fair condition. The interior of the permanent buildings is in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide additional parking; provide covered physical education area (720 NSF).
- F. Remodeling: Remodel building 11, rooms 122-122 A-B to 151C to art and a portion of corridor to better utilize space (1357 NSF).
- G. Renovations: Renovate building 01 (38096 NSF); upgrade HVAC.
- H. New Construction: Expand administration (2108 NSF); physical education (470 NSF); custodial (938 NSF); multipurpose room/stage support (2884 NSF); dining/kitchen (6708 NSF); **four kindergarten classrooms (4460 NSF) --100; four primary classrooms (4460 NSF) --100.***
- I. Recommended Student Capacity: 1028

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 13601 Monarch Lakes Blvd in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1100 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1100

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 2701 Plunkett Street in Hollywood. Water provided by public system, and sewage is disposed by on-site septic tanks. Parking is developed and drainage is fair. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 783 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Bus drop off needs work. Drainage from the east side of Building 800 is inadequate. Drainage on the east side of Building 100 is flooding the walkways of the building.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Provide additional parking spaces; covered physical education area (3528 NSF); improve site drainage; provide covered walkways and bus drop-off (1760 NSF).
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 100.
- G. Renovations: None
- H. New Construction: ***Expand kitchen/dining, multipurpose/stage (7112 NSF); music laboratory (1781 NSF); expand media center (3352 NSF); art lab (1401 NSF).****
- I. Recommended Student Capacity: 683

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 10 acres. The administrative unit is located at 1050 NW Second Street in Dania. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above legal minimum size for the present capacity of this school.

Buildings: The plant consists of 10 permanent buildings and 5 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 496 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Intermediate playground is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (3528 NSF); expand parking spaces; improve site drainage; landscape school campus.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 79.
- G. Renovations: Renovate building 01 (3479 NSF); building 04, rooms 408-409 (411 NSF); upgrade master clock and intercom.
- H. New Construction: Textbook storage (343 NSF), kitchen/dining, multipurpose/stage (11052 NSF), expand administration (3129 NSF), expand media (419 NSF).
- I. Recommended Student Capacity: 417

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 5080 SW 92nd Avenue in Cooper City. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 871 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Inadequate parking and cafeteria space. Flooring needs to be replaced.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 28*.***
- G. Renovations: Renovate building 01 to upgrade HVAC system (84299 NSF); building(s) all gang toilets (576 NSF).
- H. New Construction: ***Kitchen/cafeteria, multipurpose/stage (11052 NSF); four primary classrooms (4320 NSF)--100.****
- I. Recommended Student Capacity: 943

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 8401 Westview Drive in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 888 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the buildings are in good condition.

Other Conditions: Air conditioning system is problematic. Exterior/interior lighting needs improvement. Facility needs a new roof. Interior/exterior needs painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: Building 02, rooms 134A and 134B to resource room (303 NSF). Transfer relocatable units for other district use/demolition - -Minus 48.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 3601 NW 110th Avenue in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 855 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The media center, music and physical education area are inadequate. The condition of building #3 is inadequate due to mold and mildew. The (size and configuration) of the office reception and clinic areas are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (1190 NSF); improve site drainage.
- F. Remodeling: Convert building 01, rooms 159, 159A, 160 to art lab (1629 NSF); convert building 01, rooms 149, 150 to student storage (293 NSF); convert building 01, rooms 105, 108, 112-114, 116, 116A-116D to administration/student services (3528 NSF), building 01, room 163 thru 163G to food service (2175 NSF); **transfer relocatable unit for other district use --Minus 22***. Transfer relocatable units for other district use/demolition - -Minus 23.
- G. Renovations: None
- H. New Construction: New media center (6026 NSF); music lab (2015 NSF); multipurpose; stage/support (4344 NSF).
- I. Recommended Student Capacity: 810

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 10550 Westview Drive in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school.

Buildings: The plant consists of nine buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 840 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking and student drop-off.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 2300 Country Isles Road in Weston. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, however, the air conditioning does not properly cool some parts of the buildings and needs adjustment. Artificial lighting is marginal.

Total Existing Satisfactory Student Stations: 865 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior has not been painted since the school was constructed 13 years ago. The interior carpeting needs replacement in the media center, computer lab and music room. Additionally, the interior has not been repainted since the school was constructed 13 years ago.

Other Conditions: Additionally, many of the buildings do not have security system coverage. The fire alarm needs to be upgraded.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage, provide covered P.E. area.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 25.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 801 NE 25th Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of the school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 855 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition for the most part.

Other Conditions: Facility is in need of mold and mildew remediation.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: Renovate building(s) 01, 03, 04 and 05 (101132 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 855

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 1800 SW Fourth Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking and landscaping are fully developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1013 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 54*.***
- G. Renovations: Modify HVAC system.
- H. New Construction: None
- I. Recommended Student Capacity: 959

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 851 SW Third Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school. Landscaping is partially developed.

Buildings: The plant consists of four permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 769 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (2794 NSF); landscape school campus; correct campus drainage problem.
- F. Remodeling: Remodel building 01, kitchen to better utilize space (1527 NSF); remodel building 01, rooms 144 B-C to stage (1013 NSF); building 01, room 103 and 107 (4160 NSF); building 01, rooms 101 through 101Q (3696 NSF).
- G. Renovations: Renovate building 01 (73847 NSF).
- H. New Construction: Physical education storage (315 NSF); textbook storage (270 NSF); **three primary classrooms (3345 NSF) --75; one kindergarten classroom (1115 NSF) --25;*** expand food service (2476 NSF); music (1781 NSF); student restrooms (70 NSF); public restrooms (155 NSF); multipurpose room /stage (2561 NSF).
- I. Recommended Student Capacity: 869

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 300 SE Second Avenue in Dania. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 806 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are not in good condition.

Other Conditions: Cafeteria needs to be replaced. Window space in administrative area needs to be reduced, shaded and or changed. All covered walkways metal structure is rusty; needs painting. There is generally water infiltration problems in all buildings. Covered walkways are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Improve site drainage; provide physical education covered area.
- F. Remodeling: Remodel building 01, rooms 201-203 to dining/ kitchen (6829 NSF); remodel building 02, rooms 204-206 to music lab (1057 NSF).
- G. Renovations: None
- H. New Construction: Expand dining/kitchen/multipurpose/stage (4223 NSF); expand administration (1598 NSF).
- I. Recommended Student Capacity: 806

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 7025 SW 39th Street in Davie. Water is provided and sewage is disposed by public systems. Parking is in need of further development and drainage is inadequate. The site size is above the legal minimum size for the capacity of this school.

Buildings: The plant consists of five permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 921 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The parent pick-up and bus pick-up areas are inadequate. Parking is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem (720 NSF); redesign parent and bus pick-up area; landscape campus; expand parking; ***provide an outside covered area.****
- F. Remodeling: None
- G. Renovations: Renovate building 01 (55339 NSF).
- H. New Construction: ***Four primary classrooms (4320 NSF) --100.****
- I. Recommended Student Capacity: 1021

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 650 NE First Street in Deerfield. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school. Landscaping is partially developed.

Buildings: The plant consists of 11 permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 972 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of buildings 02 and 07 are in poor condition.

Other Conditions: Exterior needs painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide parent pickup and drop off area; landscape school campus; provide covered physical education area (2794 NSF).
- F. Remodeling: Remodel building 09, rooms 901-904A classrooms (3888 NSF) --Minus 40; convert building 01, rooms 122, 123 to ESE classroom (1413 NSF) --Minus 11. Transfer relocatable units for other district use/demolition - -Minus 63.
- G. Renovations: Renovate building(s) 01, 09 (24863 NSF).
- H. New Construction: Kitchen/dining, multipurpose/stage (15076 NSF); teacher planning (880 NSF); textbook storage (270 NSF); custodial (525 NSF); physical education storage (315 NSF); public restrooms (155 NSF).
- I. Recommended Student Capacity: 858

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 650 SW Third Avenue in Deerfield Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 942 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Facility needs painting, roof repairs, and exterior doors replaced.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve bus/parent pick-up and drop off area.
- F. Remodeling: None
- G. Renovations: Renovate restrooms (3456 NSF); upgrade HVAC.
- H. New Construction: None
- I. Recommended Student Capacity: 942

Site: The site consists of one parcel which contains a total of 9.62 acres. The administrative unit is located at 2365 NW 11th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1005 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are not in good condition due to mold and mildew.

Other Conditions: Facility needs painting, parent pickup and drop-off needs to be redesigned. All classroom buildings have air quality problems. Mold and mildew is growing in most classrooms.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Re-design parent pick-up/drop-off.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 50.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 955

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 1000 NW 31st Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 754 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings is in good condition.

Other Conditions: Facility needs painting (interior).

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Expand custodial (1124 NSF).
- I. Recommended Student Capacity: 754

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 2700 NW 69th Avenue in Hollywood. Water is provided by public systems and sewage is disposed by an on-site (middle school) tank. Parking is partially developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 16 permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, however needs more maintenance. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 917 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition and need painting. There are some buildings slated for demolition within the next two years as part of the Phased Replacement II of II.

Other Conditions: Cafeteria is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking, redesign bus and parent pickup/drop off.
- F. Remodeling: Remodel building 01 and 06 to better utilize space (15179 NSF), Transfer relocatable units for other district use/demolition --Minus 125.
- G. Renovations: Renovate building(s) to upgrade clock and intercom systems.
- H. New Construction: **Expand dining; multipurpose/stage (5685 NSF); media (3777 NSF); music lab (1781 NSF); administration and student personnel (4850 NSF)*; one skills lab (986 NSF)**
- I. Recommended Student Capacity: 792

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 600 Indian Trace in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1125 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Modify bus/parent drive; correct site drainage problems.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1125

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 11500 Westview Drive in Coral Springs. Water is provided and sewage disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1130 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Walls are in need of mold and mildew remediation.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1130

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 6501 S.W. 39th Street in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 919 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: ***Provide bus/parent drive*.***
- F. Remodeling: Remodel building 01, rooms 125 thru 126K to better utilize space (5689 NSF). Transfer relocatable units for other district use/demolition - -Minus 72.
- G. Renovations: All restrooms (1796 NSF).
- H. New Construction: ***One kindergarten (1090 NSF) --25; three primary (3240 NSF) --75; two intermediate (1972 NSF) --56*; food service (9391 NSF); multipurpose (3603 NSF); stage (2082 NSF).***
- I. Recommended Student Capacity: 1003

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 10905 S.E. Lake Boulevard in Cooper City. Water is provided and sewage is disposed by public systems. Parking is adequate and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and three relocatable buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 858 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is satisfactory.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Fence perimeter of school site; improve drainage.
- F. Remodeling: None
- G. Renovations: Renovate building(s) 01 through 04 upgrade HVAC system (95274 NSF).
- H. New Construction: ***Two kindergarten classrooms (2230 NSF) --50; four primary classrooms (4460 NSF) --100; two intermediate classrooms (2192 NSF) --56*.***
- I. Recommended Student Capacity: 1064

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 2900 Bonaventure Boulevard in Weston. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1317 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions:

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers:
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 27*.** Transfer relocatable units for other district use/demolition - -Minus 190.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1100

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 10.45 acres. The administrative unit is located at 7850 Fairway Boulevard in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except hallways between buildings 1, 2, 3 and 4. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 857 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (3528 NSF).
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 48.
- G. Renovations: None
- H. New Construction: ***Ten primary classrooms (10800 NSF) --200*.***
- I. Recommended Student Capacity: 1009

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 1130 S.W. 33rd Avenue in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 862 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education play area (720 NSF).
- F. Remodeling: Remodel building 01, rooms 157-160 to better utilize space (1837 NSF); remodel building 01, rooms 125-131 to six intermediate classrooms (7232 NSF) --Minus 56; **transfer relocatable units for other district use/demolition --Minus 47***. Transfer relocatable units for other district use/demolition - -Minus 22.
- G. Renovations: Renovate building 01 (17641 NSF).
- H. New Construction: New media center (7742 NSF); physical education (470 NSF); dining/kitchen (9391 NSF); multipurpose/stage (5685 NSF); administration (8934 NSF);four kindergarten classrooms (4660 NSF) --100.
- I. Recommended Student Capacity: 837

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 5251 N.E. 14th Way in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings.

Total Existing Satisfactory Student Stations: 1115 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The interior and exterior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1115

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 3100 N.W. 85th Avenue in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 829 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: The media center and administration area are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Covered PE area.
- F. Remodeling: Remodel building 01, rooms 101-168 (61961 NSF) to better utilize space, ***transfer relocatable units for other district use/demolition --Minus 48****.
- G. Renovations: Renovate building 01, rooms 163-163J (1963 NSF), upgrade lighting.
- H. New Construction: Media center (5994 NSF).
- I. Recommended Student Capacity: 781

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 3471 S.W. 22nd Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 15 permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except kitchen. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 747 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The exterior of the permanent buildings needs painting.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide bus-loop; expand parking; improve site drainage.
- F. Remodeling: Convert building 02, room 202 to stage (646 NSF); convert building 01 to administration (2104 NSF); convert building 02, rooms 203-205 to kitchen (1618 NSF); transfer relocatable units for other district use/demolition - Minus 50.
- G. Renovations: Renovate building 02 (6197 NSF).
- H. New Construction: Custodial (1733 NSF); expand kitchen/dining, multipurpose/stage (5860 NSF); administration addition (6368 NSF).
- I. Recommended Student Capacity: 697

Site: The site consists of one parcel which contains a total of 26 acres. The administrative unit is located at 1250 Nob Hill Road in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and three relocatable. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1145 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking
- F. Remodeling: ***Transfer relocatable unit for other district use --Minus 20*.*** Transfer relocatable units for other district use/demolition - -Minus 40.
- G. Renovations: None
- H. New Construction: Expand custodial storage (1000 NSF).
- I. Recommended Student Capacity: 1085

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 1101 Arvida Parkway West in Weston. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1555 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 138*.*** Transfer relocatable units for other district use/demolition - -Minus 317.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1100

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 5050 S.W. 116th Avenue in Cooper City. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, but is in poor condition. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 852 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Expand administration, food service (1000 NSF); flammable storage (155 NSF); physical education (720 NSF).
- I. Recommended Student Capacity: 852

Hallandale Elementary

Location: *To be determined at a later date*

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1092

Ultimate Student Capacity: 1092

Initial Recommended Student Stations 1092

Ultimate Student Stations: 1092

New Construction*:

Seven kindergarten classrooms (7,560 NSF)--175; twenty-one primary classrooms (22,680 NSF)--525; fourteen intermediate classrooms (14,364 NSF)--392; two skill developmental labs (1,972 NSF); music laboratory (1,781 NSF); art laboratory (1,401 NSF); physical education storage (315 NSF); administration/student services (9,152 NSF); custodial (1,856 NSF); food service (9,391 NSF); multipurpose (3,603 NSF); stage (2,082 NSF); textbook (382 NSF); media center (8,625 NSF); restrooms (2,292 NSF).

Recommended Student Capacity: 1092

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 120 S.W. 4th Avenue in Hallandale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 15 permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 777 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: The facility will be re-purposed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C6 for District Administration
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: This facility to be re-purposed --Minus 777.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of four acres. The administrative unit is located at 900 S.E. 15th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems and septic tanks. Parking is inadequate and drainage is inadequate. The size size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 14 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except the kitchen. Air conditioning in the cafeteria is inadequate. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 515 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: All pre-1993 buildings are inadequate.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Provide covered physical education play area (720 NSF); provide canopy at student pickup (1000 NSF); expand parking and improve drainage.
- F. Remodeling: Remodel building 01 to better utilize space (1380 NSF).
- G. Renovations: Upgrade HVAC.
- H. New Construction: ***Expand administration (2000 NSF); kitchen/dining, multipurpose/stage (7169 NSF)* ;one skills development lab (986 NSF).***
- I. Recommended Student Capacity: 515

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 5900 S.W. 160th Avenue in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1154 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is satisfactory.

Other Conditions: Parent drop-off/pick-up area needs a protective overhang.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --133****. Transfer relocatable units for other district use/demolition - -Minus 111.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 910

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 1700 Monroe Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and one relocatable. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 879 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The facility needs to be repainted. Parking is inadequate. Indoor air quality remediation needs to be completed on Performing Arts building and permanent school.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Provide additional parking.
- F. Remodeling: ***Transfer relocatable unit for other district use --Minus 30*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 849

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 3501 Taft Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 520 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide additional parking, re-design bus drop-off and pick-up area; provide covered P.E. area.
- F. Remodeling: Remodel building 01, rooms 101A-101N, corridor 002 and 003 (administration) to better utilize space (3436 NSF).
- G. Renovations: None
- H. New Construction: ***Expand administration (1000 NSF); kitchen/dining, multipurpose/stage (15076 NSF); staff and guidance areas (1000 NSF); custodial (155 NSF).****
- I. Recommended Student Capacity: 520

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 901 N. 69t Way in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 806 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; provide covered physical education area (3528 NSF).
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Expand stage/support (884 NSF); expand administration (1200 NSF); ground equipment storage (500 NSF); student restroom (112 NSF); expand food service (2500 NSF); expand music (2015 NSF).
- I. Recommended Student Capacity: 806

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 2101 Pine Island Road in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 764 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Parking is inadequate. Drainage is poor.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (720 NSF); extend covered walkways (1800 NSF); landscape the school campus.
- F. Remodeling: Remodel building 01, rooms 133A, 134A, 135A, 136A to expand restrooms (140 NSF); remodel building 01, rooms 105, 105A, 108, 115, 117, 118 to expand media center and one itinerant room (2417 NSF); remodel building 01, rooms 123, 124 for better utilization (1808 NSF) --Minus 56. Transfer relocatable units for other district use/demolition -Minus 12.
- G. Renovations: Renovate building 01 (21580 NSF); all restrooms (1351 NSF).
- H. New Construction: Flammable storage building (155 NSF); expand administration area (2347 NSF); expand kitchen (2171 NSF); emergency generator room (230 NSF); expand multipurpose room (935 NSF); custodial equipment storage building (500 NSF).
- I. Recommended Student Capacity: 696

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 7800 N.W. 35th Court in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate. Air conditioning is inadequate.

Total Existing Satisfactory Student Stations: 855 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Mold and mildew remediation needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage, re-design parking area.
- F. Remodeling: Building 01, rooms 162- 167 to better utilize space (6698 NSF).
- G. Renovations: Renovate building 01 (1836 NSF).
- H. New Construction: Physical education classroom (1262 NSF), expand food service (2693 NSF).
- I. Recommended Student Capacity: 855

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 400 Springs Boulevard in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 840 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The general condition of the permanent buildings need improvement. They are in need of mold and mildew removal. Interior and exterior need painting.

Other Conditions: Covered walkway for drop off/pick-up areas.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of 11.49 acres. The administrative unit is located at 591 N.W. 31st Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and 18 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 840 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; provide covered physical education area (2592 NSF); landscape school campus.
- F. Remodeling: Remodel building 01, rooms 160 thru 165 (5563 NSF) to four resource and music classrooms.
- G. Renovations: Renovate building 01 (3814 NSF).
- H. New Construction: Careers room (220 NSF); ***multipurpose room (2406 NSF)****; student activity area (365 NSF); ***kitchen (1764 NSF)****; school store (73 NSF); teacher planning office (986 NSF); conference room (510 NSF); administration (886 NSF); ***dining area (546 NSF)****.
- I. Recommended Student Capacity: 840

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 3550 S.W. 48th Avenue in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1065 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide additional parking spaces; covered physical education area (3528 NSF).
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1065

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 900 N.W. 136th Avenue in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1023 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Air conditioning system is in need of test and balance.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 38.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 985

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 3250 N.W. 12th Place in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is provided. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 14 permanent buildings and 13 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 829 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (3528 NSF); improve site drainage.
- F. Remodeling: None
- G. Renovations: Renovate building(s) 03, 05, 06, 07 and 11 (17203 NSF).
- H. New Construction: Kitchen/dining, multipurpose/stage (7487 NSF); teacher planning (1856 NSF); media center (2742 NSF).
- I. Recommended Student Capacity: 829

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 1400 N.W. 14th Court in Fort Lauderdale. Water is provided and sewage is disposed by public system. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate except for the 100 building. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1010 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Building 01 is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area.
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 24*.** Transfer relocatable units for other district use/demolition - -Minus 100.
- G. Renovations: None
- H. New Construction: **Kitchen/dining, multipurpose/stage (11467 NSF); administration and guidance (8472 NSF); ***
- I. Recommended Student Capacity: 886

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The facilities are located at 1500 N.W. 49th Avenue in Lauderhill next to Castle Hill Annex. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for the building size and capacity.

Buildings: The plant consists of six permanent buildings. Air conditioning and heating capacity of the system are adequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1130 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition. Storage area for custodial is needed.

Other Conditions: A playground area is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Design parent drop-off area, improve site drainage.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Physical education (315 NSF); custodial storage (1000 NSF).
- I. Recommended Student Capacity: 1130

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 750 N.W. 41st Street in Oakland Park. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 594 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of buildings 01 and 02 are in fair condition. The exterior and interior of the new spaces in buildings 02 and 05 are in good condition.

Other Conditions: Administration, guidance, media, food service, and central receiving are inadequate. The older classrooms in buildings 01 and 02 are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Landscape school campus; **correct site drainage problem**;* redesign service entrance.
- F. Remodeling: **Remodel building 01, rooms 101-133D, corridors 001-003, 007-009 to eight primary, eight intermediate, food service (26020 NSF) --96*.**
- G. Renovations: Upgrade HVAC; building 01, 02 (41196 NSF).
- H. New Construction: Art lab (1401 NSF); administration/student services (6769 NSF); **expand custodial (900 NSF)***; staff restrooms (310 NSF); textbook storage (272 NSF); music lab (1781 NSF); **two skills development labs (1972 NSF)***; **expand food service (3033 NSF); public restrooms (155 NSF)***; stage (1766 NSF); **media (6130 NSF)***; **multipurpose (2561 NSF).**
- I. Recommended Student Capacity: 690

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 9850 Ramblewood Drive in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and four relocatable units. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 867 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The media center is inadequate, the building interiors need painting. Air conditioning in building 01 continues to have mechanical problems.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (720 NSF); expand parking, correct drainage problems.
- F. Remodeling: Convert building 01, rooms 164, 164A to stage support (978 NSF); convert building 01, rooms 109, 110, 111 to administration (553 NSF); convert building 01, rooms 117, 117A, 118A-E to media (2248 NSF) --Minus 25; convert building 01, rooms 119A-C and 120A-C to administration (2148 NSF) --Minus 50. Transfer relocatable units for other district use/demolition - -Minus 75.
- G. Renovations: Renovate building 01 (1854 NSF); upgrade master clock/intercom; upgrade HVAC.
- H. New Construction: Art and music labs (3610 NSF); three primary classrooms (3435 NSF) --75.
- I. Recommended Student Capacity: 792

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 6300 N.W. 18th Street in Margate. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum for the present capacity of this school.

Buildings: The plant consists of 16 permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces but is inadequate in buildings 03 through 08. Artificial lighting is inadequate in buildings 03 through 06.

Total Existing Satisfactory Student Stations: 1133 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. Buildings 03 through 06 are in poor condition.

Other Conditions: Kitchen, dining, restrooms, multipurpose and stage, and physical education storage are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Provide covered walkway at parent drop-off area (1500 NSF); provide covered physical education area (3528 NSF).
- F. Remodeling: Remodel building 08, rooms 181-186 to better utilize space (4280 NSF); convert building 15, rooms 602 and 603 for better utilization (2107 NSF) --Minus 20; remodel building 02, rooms 111-125 to better utilize space (6120 NSF).
- G. Renovations: Renovate building 08 (5855 NSF).
- H. New Construction: Kitchen/dining, multipurpose/stage (13232 NSF); physical education (315 NSF); expand custodial (803 NSF); textbook storage (343 NSF); expand administration (5585 NSF);
- I. Recommended Student Capacity: 1113

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 1501 N.W. 15th Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and two relocatable buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 768 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The food preparation area, administration and student service areas are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct the site drainage problem; provide covered physical education area (720 NSF); landscape the campus.
- F. Remodeling: None
- G. Renovations: Renovate building 01 (37685 NSF).
- H. New Construction: ***Food service (8428 NSF); multipurpose (3234 NSF); stage (1970 NSF).****
- I. Recommended Student Capacity: 768

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 8.2 acres. The administrative unit is located at 800 N.W. 13th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 858 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 858

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1350 S.E. 9th Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school. Landscaping is partially developed.

Buildings: The plant consists of 14 permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 993 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of buildings 01, 02, 04, 05, 06, 07, 08, 09 and 10 are in poor condition. The new buildings, 11, 12, 13 and 14 are in good condition. The custodial allocation should be increased.

Other Conditions: The administrative, student services, food service, and classroom buildings 04, 05, 06, 07, 08 and 09 are inadequate, parking is inadequate. The exterior of the newer buildings is cracked, rusted, moldy and in need of paint. Mold and mildew is suspected in buildings 11, 12 and 13.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (2794 NSF); provide parent pick-up and drop-off area.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 176*.***
- G. Renovations: None
- H. New Construction: ***Custodial (1232 NSF); textbook storage (272 NSF); student restrooms (864 NSF); administration/student services (6769 NSF); staff restrooms (310 NSF); expand media (1431 NSF); kitchen/dining, multipurpose/stage (10860 NSF); public restrooms (155 NSF); physical education storage (315 NSF).****
- I. Recommended Student Capacity: 817

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 2300 S.W. 46th Avenue in Fort Lauderdale. Water is provided by public systems and sewage is disposed by an on-site septic tank. Parking is fully developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, but is inadequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 572 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in adequate condition.

Other Conditions: Exterior of all permanent buildings needs painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct site drainage problem; provide covered physical education area (1656 NSF). Change from septic to public.
- F. Remodeling: Remodel building(s) 01 and 03 (36402 NSF) --Minus 47; remodel building 02, rooms 201, 203 to three intermediate classrooms (3990 NSF) --84. Transfer relocatable units for other district use/demolition - -Minus 55.
- G. Renovations: None
- H. New Construction: Kitchen (327 NSF); teacher planning (623 NSF); multipurpose room (1548 NSF); itinerant office (126 NSF); student activity area (235 NSF); **one kindergarten classroom (1080 NSF) --25; eight primary classrooms (8640 NSF) --200; three intermediate classrooms (3078 NSF) --84; two skills development labs (1972 NSF).***
- I. Recommended Student Capacity: 863

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 6831 S.W. 26th Street in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and city drainage is inadequate. The site is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 908 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Mold and mildew remediation is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered walkway at student drop-off; landscape school campus.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 25.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 883

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 1200 N.W. 72nd Avenue in Plantation. Water is provided and sewage is disposed by public systems. Parking and drainage are inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 846 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Flooring needs to be replaced. Air conditioning in cafeteria needs upgrading.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. **Capital Outlay Classification:** C-1 for Grades PK-5
- B. **Student Transfers:** None
- C. **Site Expansion:** None
- D. **Site Development:** None
- E. **Site Improvement:** Landscape school campus; provide covered physical education area (720 NSF); correct site drainage problem.
- F. **Remodeling:** Remodel building 01, rooms 127, 127A and 147 to expanded media (1191 NSF); remodel building 01, rooms 101-101L to better utilize space (1887 NSF); remodel building 01, rooms 154-158F and 164 to better utilize space (5383 NSF); remodel building 01. Transfer relocatable units for other district use/demolition - -Minus 95.
- G. **Renovations:** All gang toilets (719 NSF); building 01 (8452 NSF).
- H. **New Construction:** Custodial receiving, equipment storage (1237 NSF); physical education storage (359 NSF); expand administration area (1004 NSF); music suite (1781 NSF); stage and stage support (1661 NSF); kitchen, chair storage, dining and multipurpose (15076 NSF); emergency generator room (230 NSF).
- I. **Recommended Student Capacity:** 751

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 408 S.W. 76th Terrace in North Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 858 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Media center, food service, guidance, custodial storage, art facilities, P.E. storage, administration, storage and public restrooms are inadequate. Facility needs to be painted. Parking is inadequate. Some exterior walls require stucco repair.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide additional parking; provide covered physical education area (720 NSF); landscape school campus.
- F. Remodeling: Convert building 01, rooms 153-155, 155A, 156, a portion of corridors 007 and 014 to music lab (1958 NSF); remodel building 01, rooms 157, 158 and a portion of corridor 014 to dining/multipurpose room (4765 NSF); rooms 159, 159A-H, 160, 100D and a portion of 161 to food service (2013 NSF); convert building 01, rooms 017, 08A-C, 109-112, 112A-E, 113A-G and 114 to media center (6221 NSF).
- G. Renovations: Renovate building 01 (56066 NSF); upgrade HVAC.
- H. New Construction: Public restrooms (155 NSF); physical education (315 NSF); stage/support (1712 NSF); expand administration (257 NSF); staff restrooms (660 NSF); art lab (1401 NSF); custodial (887 NSF).
- I. Recommended Student Capacity: 858

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 2100 N.W. 104th Avenue in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 906 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Provide physical education covered area; correct site drainage problem; provide additional parking.
- F. Remodeling: Remodel building 01, rooms 133-136A to better utilize space --Minus 80; remodel building 01, rooms 112-115 to expanded media center (1033 NSF); building 01, rooms 101 thru 111, 113A-C (3432 NSF). Transfer relocatable units for other district use/demolition - -Minus 148.
- G. Renovations: Renovate building 01 (45631 NSF).
- H. New Construction: Expand multipurpose room (872 NSF); music lab (1781 NSF); emergency generator room (232 NSF); **two kindergarten (2260 NSF) --50; five primary classrooms (5400 NSF) --125;** custodial receiving and equipment storage (1578 NSF); **five intermediate rooms (5130 NSF) --140; expand kitchen (1533 NSF).**
- I. Recommended Student Capacity: 993

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 3951 N.E. 16th Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 13 permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces but is inadequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1333 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of buildings 01, 02, 03, 04, 05, and 08 are in poor condition. The newer buildings 06, 09, 10 and 11 are in good condition.

Other Conditions: The administrative, food service, classroom buildings 03, 04 and 05 are inadequate. Air conditioning system is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide parent pick-up and drop-off area; landscape school campus; correct site drainage problem; provide covered physical education area (2794 NSF).
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 20.**
- G. Renovations: Renovate building 06, 09, 11 (20925 NSF).
- H. New Construction: **Kitchen/dining, multipurpose/stage (15076 NSF); administration/student services (8934 NSF); physical education storage (315 NSF); textbook storage (272 NSF); student restrooms (900 NSF); custodial (1232 NSF); media center (8625 NSF); staff restrooms (310 NSF); public restrooms (155 NSF).***
- I. Recommended Student Capacity: 1313

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 345 N.E. 56th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 22 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 986 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of buildings 07 through 18 are in poor condition.

Other Conditions: Administration buildings 08 and 09, food service, classroom buildings 13 through 18 and custodial buildings 11 through 12 are inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide covered physical education area (2794 NSF); provide parent pick-up and drop-off area.
- F. Remodeling: **Demolish building 08 through 18 (28759 NSF)-minus 481.*** (These buildings are currently under consideration for demolition pending Department of Education approval.)
- G. Renovations: None
- H. New Construction: **Textbook storage (272 NSF); thirteen primary classrooms (14810 NSF) --325; administration/student services (6769 NSF); public restrooms (155 NSF); physical education storage (315 NSF); seven kindergarten classrooms (8875 NSF) --175; eight intermediate classrooms (9215 NSF) --240; two skills development labs (1972 NSF); student restrooms (1164 NSF); custodial (1509 NSF); staff restrooms (310 NSF); food service (6693 NSF).***
- I. Recommended Student Capacity: 1245

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 101 N.W. 15th Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is fully developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 790 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Air conditioning needs repair in administration area.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: ***Provide covered physical education area.****
- F. Remodeling: Convert building 01, rooms 151A-153A to dining and food service (1689 NSF); convert building 01, rooms 100-101C, 101F-103 and 106 to restrooms (2329 NSF); convert building 01, rooms 121B, 125B, 129A, 133A, 137A and 141A to classroom use (1530 NSF); remodel building 01, rooms 154-164 to better utilize space (4515 NSF).
- G. Renovations: Renovate building 01, rooms 111-114 (655 NSF).
- H. New Construction: Physical education office and storage (315 NSF); multipurpose room (3234 NSF); stage and related spaces (1970 NSF); ***two skills development labs (3944 NSF); two intermediate classrooms (1792 NSF)--50.****
- I. Recommended Student Capacity: 840

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 7500 Kimberly Boulevard in North Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate at the west area. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 847 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. The custodial area is inadequate.

Other Conditions: Media center, food service, guidance, custodial storage, art, physical education storage, administration and public restrooms are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem (2750 NSF); **provide covered physical education play area (720 NSF).***
- F. Remodeling: Remodel building 01, rooms 101 thru 102A, 105-108 and 111 to administration for better utilization (2888 NSF); rooms 163 thru 165 and 100H to food service for better utilization (2224 NSF); rooms 112 thru 114, 116, 116A-D, 119, 119A-E and 120 to media for better utilization (5600 NSF); rooms 142-144 to classroom (3405 NSF); rooms 124-126 and 133-141 to classrooms (10686 NSF); convert building 01, rooms 121, 123, 127 and 128 to two classrooms (3616 NSF) --Minus 47; rooms 12, 122A, 100L and a portion of corridor 010 to guidance and textbook storage (1136 NSF) --Minus 28.
- G. Renovations: Renovate building(s) to upgrade the HVAC systems (65600 NSF); upgrade master clock/intercom.
- H. New Construction: Stage/support (1712 NSF); physical education (470 NSF); public restrooms (155 NSF); staff (660 NSF); expand administration (543 NSF); expand music (855 NSF); three kindergarten classrooms (4181 NSF) --75.
- I. Recommended Student Capacity: 847

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of three acres. The administrative unit is located at 120 N.E. 11th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is inadequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 728 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exteriors of the permanent buildings are in good condition except for wood windows in older buildings which need to be replaced. The interiors of the permanent buildings are in fair condition except for student restrooms in older buildings which need to be renovated. Roof appears to have exceeded useful life cycle and needs to be replaced on all buildings except for building eight.

Other Conditions: Campus fencing is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Four acres
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide covered physical education play area (720 NSF); improve site drainage; provide covered canopy of bus drop-off and pick-up areas.
- F. Remodeling: **Remodel building 02, rooms 120 through 124 to four classrooms (5425 (NSF) --100.*** Transfer relocatable units for other district use/demolition - -Minus 20.
- G. Renovations: Renovate building(s) 01, 03, 04 and 06 and upgrade HVAC systems (3485 NSF).
- H. New Construction: **Food service (8428 NSF); multipurpose (3234 NSF); stage (1970 NSF); two kindergarten classrooms (2260 NSF) --50; two primary classrooms (2160 NSF); --50; two intermediate classrooms (2052 NSF) --56.***
- I. Recommended Student Capacity: 764

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 3521 Davie Road in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and 19 relocatable units, including one restroom unit shared with HRD. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1231 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Restrooms need renovating. Cafeteria also needs to be renovated.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct drainage problem; ***improve parent/bus pick-up/drop-off areas.****
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 398.
- G. Renovations: All restrooms (1234 NSF).
- H. New Construction: Food service, multipurpose /stage (8383 NSF); ***six intermediate classrooms (6156 NSF) --168.****
- I. Recommended Student Capacity: 1001

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 936 N.E. 33rd Street in Oakland Park. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 434 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of buildings 01, 02, 03, 04, 05, 06, 07, 08, 10, 11, covered walkway 100, covered walkway 300 and covered walkway 700 are in very poor condition. The interior of buildings 06, 08 and 10 are in fair condition.

Other Conditions: Central receiving and food service are inadequate; parking is inadequate. Air conditioning is inadequate for the following FISH numbers: 400, 601, 930, 932, 501 and 800. Artificial lighting is inadequate for the following buildings 04, 05 and 06.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide bus loop; provide covered physical education area (2794 NSF); improve site drainage.
- F. Remodeling: Remodel building 11 (food service), rooms 223-226B to better utilize space (4809 NSF); convert building 03, rooms 301-304A to four kindergarten (3896 NSF); convert building 04, rooms 131-132A, 136-136A to better utilize space (2091 NSF) --Minus 57; remodel building 08, rooms 802-804 to two intermediate classrooms (2287 NSF) --Minus 16; **transfer relocatable units for other district use/demolition --Minus 21*.**
- G. Renovations: Renovate building(s) 05 and 06 (8508 NSF).
- H. New Construction: Multipurpose room (2561 NSF); textbook storage (272 NSF); student/public restrooms (748 NSF); one skills development lab (941 NSF); **three primary classrooms (3417 NSF)--75***; music lab (1781 NSF); expand food service (1864 NSF); **three kindergarten classrooms (3345 NSF) --75***; expand custodial (900 NSF); expand administration (1709 NSF); art lab (1401 NSF); physical education storage (315 NSF).
- I. Recommended Student Capacity: 490

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 1507 N. 28th Avenue in Hollywood. Water is provided and sewage is disposed by public systems. Parking is adequate and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 13 permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 785 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition except buildings 6, 7, 8, and 9.

Other Conditions: Replace buildings 6, 7, 8 and 9.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered walkway at parent drop-off (200 NSF); provide covered P.E. area.
- F. Remodeling: Remodel building 02, rooms 201-204 to food service (5298 NSF); remodel building 01, rooms 101-10D to administration (6462 NSF).
- G. Renovations: None
- H. New Construction: Kitchen/dining, multipurpose/stage (11052 NSF); physical education (1190 NSF); multipurpose room/stage (4344 NSF).
- I. Recommended Student Capacity: 785

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 8.59 acres. The administrative unit is located at 715 S. 46th Avenue in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage in parking area is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 15 permanent buildings and one relocatable unit. The heating capacity of the permanent building is inadequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 745 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition.

Other Conditions: The food service preparation area, music and art area are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: 1.5 acres
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (3528 NSF); landscape school campus.
- F. Remodeling: None
- G. Renovations: Buildings 13, 14, 15 (15600 NSF)
- H. New Construction: ***Skills development lab (986 NSF); music lab (1781 NSF); art lab (1401 NSF); physical education storage (315 NSF); administration (6608 NSF); custodial (2013 NSF); kitchen/dining, multipurpose/stage (11052 NSF); stage (1770 NSF); textbook storage (273 NSF); media (6162 NSF); restrooms (1638 NSF).****
- I. Recommended Student Capacity: 745

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 3081 N.W. 39th Street in Lauderdale Lakes. Water is provided and sewage is disposed by public systems. Parking is fully developed and drainage is inadequate. The site size is below the legal minimum for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 938 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Parking and traffic circulation requires improvement.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide covered physical education area; provide parent pick-up and drop-off area; correct campus drainage problem; expand parking.
- F. Remodeling: Convert building 01, rooms 130-130B and 137-137F to media center (3538 NSF); remodel building 01, rooms 114-114B to administration (1334 NSF); convert building 01, rooms 158-160, 171 and 007B to teacher planning (1624 NSF); convert building 01, rooms 161A-168A to kitchen (2021 NSF). Transfer relocatable units for other district use/demolition - -Minus 22.
- G. Renovations: None
- H. New Construction: Art lab (1401 NSF); expand kitchen and dining (4108 NSF); multipurpose room (3234 NSF); music laboratory (1781 NSF); custodial (1733 NSF); stage (1970 NSF); expand administration (2502 NSF).
- I. Recommended Student Capacity: 916

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 11601 Washington Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Insufficient parking is developed and drainage is adequate except around portables. The site is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. New chillers are required to upgrade air conditioning. Artificial lighting is adequate except in hallways.

Total Existing Satisfactory Student Stations: 823 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in need of mold and mildew remediation.

Other Conditions: Parking is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Six acres
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 196*.***
- G. Renovations: None
- H. New Construction: ***Four primary classrooms (4320 NSF) --100; eight intermediate classrooms (8208 NSF) --224*.***
- I. Recommended Student Capacity: 951

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 2601 N.E. 1st Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and three relocatable buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 679 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Covered physical education play area (720 NSF); landscape school campus; improve site drainage and bus drop-off.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 72.
- G. Renovations: None
- H. New Construction: Expand administration (1968 NSF); physical education (470 NSF); custodial (909 NSF); **kitchen/dining (9391 NSF); multipurpose room/stage (5685 NSF);*** art lab (1595 NSF).
- I. Recommended Student Capacity: 607

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 801 N.W. 172nd Avenue in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1259 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Parking is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: New School

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 120*.*** Transfer relocatable units for other district use/demolition - -Minus 54.

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1085

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 5200 NE Ninth Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 17 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 874 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (2794 NSF). Improve site drainage.
- F. Remodeling: Remodel building 01, rooms 172-178 to better utilize space (1674 NSF), ***transfer relocatable units for other district use/demolition--Minus 67****. Transfer relocatable units for other district use/demolition - -Minus 72.
- G. Renovations: Renovate building(s) 01 and 02 (63001 NSF).
- H. New Construction: Two skill labs (1972 NSF); multipurpose room (2561 NSF); physical education storage (315 NSF); expand kitchen (1740 NSF); expand custodial (900 NSF); expand dining (618 NSF).
- I. Recommended Student Capacity: 735

Site: The site consists of two parcels which contain a total of 12 acres. The administrative unit is located at 5800 NW 66th Terrace in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is fully developed and drainage is inadequate.

Buildings: The plant consists of nine permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 840 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition except for mold and mildew.

Other Conditions: Parent and bus drop off and pick up areas have no covered area.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: **Improve site drainage*.**
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: **Six primary classrooms (6480 NSF) --150.***
- I. Recommended Student Capacity: 990

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 10700 Trails End in Parkland. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1115 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: New School
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1115

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 10257 NW 29th Street in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the permanent capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1100 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: New School
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1100

Site: The site consists of one parcel which contains a total of ten acres. the administrative unit is located at 8801 Pasadena Blvd. in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed but inadequate and drainage is adequate. Ingress and egress of the parking area and the bus loop is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff spaces except the kitchen. Artificial lighting is adequate except in building three.

Total Existing Satisfactory Student Stations: 774 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (3528 NSF); expand parking.
- F. Remodeling: Remodel building 01, rooms 151-160 to better utilize space (7400 NSF). Transfer relocatable units for other district use/demolition - -Minus 68.
- G. Renovations: Renovate building(s) 02, 03 (15128 NSF).
- H. New Construction: Stage/ support (1970 NSF); multipurpose room (3234 NSF); **four kindergarten classrooms (4520 NSF) --100; two intermediate classrooms (2052 NSF) --56*.**
- I. Recommended Student Capacity: 862

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 11251 NW Taft Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 824 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 824

Site: The site consists of one parcel which contains a total of nine and a half acres. The administrative unit is located at 6700 SW Ninth Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 818 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the buildings are in good condition except the kitchen, cafeteria area and stage which need to be replaced.

Other Conditions: Custodial storage is inadequate. Parking is inadequate. Media center heating is inadequate for the capacity. Windows and walls need water proofing. Exterior walls need painting and patching. Covered walkways needed north and west.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: One acre
- D. Site Development: None
- E. Site Improvement: Expand parking.
- F. Remodeling: **Remodel building 01, rooms 116, 116A-B, 117, 118, 118A-J (food service) to better utilize space (4860 NSF) --12, transfer relocatable units for other district use/demolition --Minus 51*.** Transfer relocatable units for other district use/demolition - -Minus 51.
- G. Renovations: Renovate building 01 (39190 NSF).
- H. New Construction: **Multipurpose room (3234 NSF); food service (8428 NSF); stage/support (1970 NSF)*.**
- I. Recommended Student Capacity: 728

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 6850 SW 34th Street in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 758 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide additional parking; physical education covered area (3528 NSF).
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 68*.** Transfer relocatable units for other district use/demolition - -Minus 53.
- G. Renovations: Renovate building(s) 01, rooms 101 through 101N (2739 NSF).
- H. New Construction: Physical education storage and related spaces (470 NSF); Kitchen/dining, multipurpose/stage (15076 NSF); teacher planning (1314 NSF); expand administration (3431 NSF); textbook storage (300 NSF); expand music lab (2015 NSF); expand media (3945 NSF); staff restrooms (700 NSF); **five kindergarten classrooms (5575 NSF) --125; five primary classrooms (7805 NSF) --125; two intermediate classrooms (2052 NSF) --56*.**
- I. Recommended Student Capacity: 943

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 851 NW 68th Avenue in Plantation. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 19 permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 829 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking.
- F. Remodeling: Remodel building 05, rooms 501-504 to two resource rooms, teacher planning, staff toilets, teacher storage, textbook storage and expanded administration (4240 NSF) --Minus 94, **transfer relocatable units for other district use/demolition --Minus 32***. Transfer relocatable units for other district use/demolition - -Minus 32.
- G. Renovations: Renovate building(s) to upgrade HVAC.
- H. New Construction: Emergency generator room (230 NSF); **food service, multipurpose and stage building (8200 NSF)***; custodial receiving and equipment storage (1237 NSF); public restrooms (196 NSF); **seven primary classrooms (7560 NSF) --175; one kindergarten classroom (1080 NSF) --25***.
- I. Recommended Student Capacity: 871

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 10300 Johnson Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 856 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 66.
- G. Renovations: None
- H. New Construction: ***Two kindergarten classrooms (2260 NSF) --50; two primary classrooms (2160 NSF) --50; two intermediate classrooms (2052 NSF) --56.****
- I. Recommended Student Capacity: 946

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1600 SW 83rd Avenue in North Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1058 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Parking, media center, food service, guidance, custodial storage, art, physical education storage, administration, music lab, and public restrooms are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. **Capital Outlay Classification:** C-1 for Grades PK-5
- B. **Student Transfers:** Excess students to other area schools.
- C. **Site Expansion:** None
- D. **Site Development:** None
- E. **Site Improvement:** Provide additional parking; provide covered physical education area (720 NSF); landscape school campus.
- F. **Remodeling:** Remodel building 01, rooms 116, 118-127, 129-132, 134 and 137-140 to classrooms (19749 NSF); rooms 153-155, 155A, 156 and a portion of corridor 007 and 014 to music (1945 NSF); rooms 115, 115A, 117, 117A & 100A to guidance and textbook storage (1208 NSF) --Minus 25; food service to five kindergarten (7430 NSF) --125; rooms 101, 101A-J, 102-103 A-C & 106 to administration (3168 NSF); convert building 01, rooms 144, 144A, 147 and 148 to primary classroom (1181 NSF) --Minus 14.
- G. **Renovations:** All gang toilets (435 NSF); building 01 to upgrade HVAC systems (56987 NSF); upgrade master clock/intercom.
- H. **New Construction:** Art lab (1401 NSF); stage/ support (1712 NSF); dining (6708 NSF); public restrooms (155 NSF); physical education (470 NSF); expand custodial (729 NSF); multipurpose room (778 NSF); staff dining (660 NSF); expand administration (329 NSF); media (6162 NSF).
- I. **Recommended Student Capacity:** 1144

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 651 NW 42nd Avenue in Plantation. Water is provided and sewage disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings.

Total Existing Satisfactory Student Stations: 1115 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: Exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1115

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 875 SW 54 Avenue in Plantation. Water is provided and sewage is disposed by public systems. Parking is adequate and drainage is inadequate. The sit size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 734 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (1728 NSF); correct campus drainage problem.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 20.
- G. Renovations: None
- H. New Construction: Kitchen (83 NSF); administration reception (98 NSF); teacher planning office (768 NSF); multipurpose room (1584 NSF); secretarial space (158 NSF); student activities area (240 NSF).
- I. Recommended Student Capacity: 714

Site: The site consists of one parcel which contains a total of 19 acres. The administrative unit is located at 700 NE 13th Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking and drainage are adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and two relocatable units and one gazebo. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 774 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of permanent buildings are in fair condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 24*.**
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 750

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 18 acres. The administration unit is located at 4150 West Hillsboro Blvd. in Deerfield Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 981 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Re-design bus/parent drop-off areas, improve site drainage.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --minus 106****; transfer relocatable units for other district use/demolition - -minus 65.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 810

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 8950 Shadow Wood Blvd. in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and three relocatable units. The heating of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 851 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Media center, food service, guidance, custodial storage, art, physical education storage, administration, music lab, and public restrooms are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (720 NSF); upgrade parking.
- F. Remodeling: Remodel building 01, rooms 153-156, & a portion of corridors 007 & 014 to music (1957 NSF); rooms 157, 158, & a portion of corridor 014 to dining/multipurpose (4990 NSF); rooms 159, 159A-H, 160, 100E, & a portion of room 161 to kitchen (2157 NSF); rooms 101, 101A-J, 102-102A, 103, 103A-C & 106 to administration for better utilization (3174 NSF); convert building 01 - rooms 115, 115A, 117, 117A, & 100B to guidance, staff toilets & textbook storage (1206 NSF) --Minus 25; rooms 107-113G & 114 to media center (6005 NSF); rooms 134-134A, 136, 136A to kindergarten classrooms (1954 NSF), **transfer relocatable units for other district use /demolition--Minus 72***.
- G. Renovations: Renovate building 01 (56351 NSF); upgrade master clock/intercom; upgrade HVAC.
- H. New Construction: Public restrooms (155 NSF); stage/support (1712 NSF); student personnel (guidance) (1045 NSF); custodial (1279 NSF); art lab (1595 NSF); staff lounge/dining (616 NSF); expand administration (257 NSF); multipurpose (778 NSF); physical education (470 NSF); **two kindergarten classrooms (2260 NSF) --50; two intermediate classrooms (2052 NSF) --56***.
- I. Recommended Student Capacity: 860

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 7400 Parkside Drive in Parkland. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 853 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior of the permanent building is in good condition. The interior is in good condition.

Other Conditions: Parking is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 65*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 788

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 2600 SW 11th Court in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is full developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 805 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Moderate drainage problems.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage problem.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 50.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 755

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 11450 Riverside Drive in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and some staff occupied spaces. Artificial lighting is not adequate. Existing HVAC system needs replacement. No air conditioning is provided in kitchen area.

Total Existing Satisfactory Student Stations: 1000 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Exterior is in need of painting. Mold and mildew remediation is needed, including roof replacement and including installation and replacement of the HVAC system.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage
- F. Remodeling: None
- G. Renovations: Upgrade HVAC
- H. New Construction: Custodial storage (1000 NSF); ***four kindergarten classrooms (5071 NSF) --100; two primary classrooms (2110 NSF) --50.****
- I. Recommended Student Capacity: 1150

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 2301 NW 26 Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is at the legal minimum for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and five relocatable units. The heating capacity of the permanent buildings is inadequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 683 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: This facility is to be re-purposed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for district administration
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: This facility is to be re-purposed -- Minus 683.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 1951 NW 56th Avenue in Lauderhill. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and 24 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 881 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; expand parking; landscape school campus; physical education covered area (2812 NSF).
- F. Remodeling: Remodel building 01, rooms 124-125C to better utilize space (4508 NSF). Transfer relocatable units for other district use/demolition - -Minus 160.
- G. Renovations: Renovate building(s) 01 through 08 (69570 NSF).
- H. New Construction: Expand teacher planning (1611 NSF); public toilets (250 NSF); expand media center (3234 NSF); emergency generator room (230 NSF); expand administration area (2939 NSF); chair storage (196 NSF); equipment storage (500 NSF); physical education storage area (359 NSF); staff toilets (392 NSF).
- I. Recommended Student Capacity: 721

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 800 NW 16th Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1015 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provided covered physical education play area (720 NSF); landscape campus; improve site drainage.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 144.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1015

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 3700 Hiatus Road in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 940 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition.

Other Conditions: The exterior of the building has roofing concerns being addressed at this time. Parking is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide physical education covered area (3528 NSF); provide covered walkway (1800 NSF); improve site drainage.
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 100.
- G. Renovations: Renovate building(s) 01 through 11 (105080 NSF).
- H. New Construction: Student restrooms (224 NSF); **two kindergarten classrooms (2260 NSF) --50; six primary classrooms (6480 NSF) --50.***
- I. Recommended Student Capacity: 940

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 12655 NW 8th Street in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 894 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Transfer relocatable units for other district use/demolition - -Minus 36.
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 858

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 9600 Miramar Blvd. in Miramar. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate. Exterior lighting is inadequate.

Total Existing Satisfactory Student Stations: 840 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is in poor condition due to mold and mildew.

Other Conditions: Mold and mildew remediation is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve parent pick up and drop off area.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 5001 Thomas Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 710 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; provide covered physical education area (3528 NSF).
- F. Remodeling: Remodel building 01, rooms 161-168 to dining/multipurpose (4806 NSF); convert building 02, rooms 201-203D to better utilize space (3762 NSF); remodel building 01, administration, to better utilize space (863 NSF). Transfer relocatable units for other district use/demolition - -Minus 140.
- G. Renovations: Renovate building(s) 01, 02, 04 (67968 NSF).
- H. New Construction: Expand kitchen and related spaces (4508 NSF); custodial storage (1000 NSF).
- I. Recommended Student Capacity: 570

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 2310 North 70 Terrace in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 894 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Cafeteria/multipurpose space is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Re-design bus pick-up/drop off area; improve site drainage, expand parking.
- F. Remodeling: Convert building 01, cafeteria to five classrooms (4448 NSF) --Minus 78; remodel building 01, rooms 133, 136 to better utilize space (1958 NSF) --8; **remodel building 01, rooms 139-139D to four kindergarten classrooms (4569 NSF) --100*.**
- G. Renovations: Renovate building 01 (60655 NSF), renovate all restrooms (1532 NSF).
- H. New Construction: **Four intermediate classrooms (4104 NSF) --112; dining, multipurpose, stage (15076 NSF); custodial storage and receiving (2356 NSF)*.**
- I. Recommended Student Capacity: 1036

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 12 acres. The administrative site is located at 2300 SW 173rd Avenue in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and 18 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1490 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers:

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 119*;*** transfer relocatable units for other district use/demolition - Minus 286.

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1085

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 1209 NW 155th Avenue in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and ten relocatable units. The heating capacity for the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces when operational. Artificial lighting in the main hallway is inadequate.

Total Existing Satisfactory Student Stations: 1261 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Irrigation system is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve bus and parent pick-up and drop-off area.
- F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 88***; Transfer relocatable units for other district use/demolition - Minus 88.
- G. Renovations: Upgrade HVAC
- H. New Construction: None
- I. Recommended Student Capacity: 1085

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 9100 SW 36 Street in Davie. Water is provided and sewage is disposed by public systems. Parking is adequate and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate in the classroom.

Total Existing Satisfactory Student Stations: 900 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings is in fair condition.

Other Conditions: Facility is in need of painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Transfer relocatable units for other district use/demolition - Minus 60.
- G. Renovations: None
- H. New Construction: Multipurpose room (2884 NSF); stage/support (1712 NSF); physical education (470 NSF).
- I. Recommended Student Capacity: 840

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 5500 Stirling Road in Hollywood. Water and sewer is provided by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity for this school.

Buildings: The plant consists of five permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 827 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Exterior lighting is inadequate. Parking is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: One acre
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide covered physical education area (3528 NSF); expand parking; redesign parent/bus drop-off/pick-up area.
- F. Remodeling: Transfer relocatable units for other district use/demolition - Minus 48.
- G. Renovations: Renovate building 01 (67143 NSF).
- H. New Construction: ***Four primary classrooms (4460 NSF) --100; two kindergarten classrooms (2260 NSF) --50*.***
- I. Recommended Student Capacity: 929

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of four acres. The administrative unit is located at 919 NW 13th Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is fully developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 679 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Facility needs mold and mildew remediation. Rain water intrudes the building through the roof parapets, stucco cracks and windows.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Six acres
- D. Site Development: None
- E. Site Improvement: Provide bus loop; provide parent pick up and drop off area.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 679

Site: The site consists of one parcel which contains a total of 8.5 acres. The administrative unit is located at 7737 West LaSalle Blvd. in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and city drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 14 permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1123 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: 1.5 acres
- D. Site Development: None
- E. Site Improvement: Correct campus drainage; provide covered physical education area (3528 NSF).
- F. Remodeling: ***Transfer relocatable units for other district us/demolition --Minus 168*.***
- G. Renovations: Renovate building(s) 01 thru 13 (87938 NSF); master clock and intercom system.
- H. New Construction: Physical education (470 NSF); custodial (1733 NSF)
- I. Recommended Student Capacity: 955

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 7601 University Drive in Tamarac. Water is provided and sewage disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1130 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Parking is inadequate. Air conditioning system needs to be evaluated.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Re-design parking.
- F. Remodeling: Remodel building 01, rooms 159, 159A to stage support (926 NSF); remodel building 01, rooms 121, 122 to administration (1810 NSF) --Minus 50.
- G. Renovations: Upgrade master clock/intercom, upgrade HVAC.
- H. New Construction: Custodial storage (1000 NSF)
- I. Recommended Student Capacity: 1080

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 4157 NE 1st Terrace in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 16 permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate. Buildings 1, 2, 3, 4, 5, 6 and 7 are substandard.

Total Existing Satisfactory Student Stations: 631 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct the drainage problem around the campus; provide covered physical education play area (720 NSF); expand parking; provide bus loop.
- F. Remodeling: Convert building 07, rooms 701-701B, and 703-705A to student personnel and administration (2655 NSF); demolish building 9.
- G. Renovations: Renovate building 14 (7146 NSF).
- H. New Construction: ***Kitchen/dining, multipurpose/stage (10174 NSF).****
- I. Recommended Student Capacity: 631

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 5400 Johnson Road in Coconut Creek. Water is provided and sewage is disposed by public systems. Limited parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings and 17 relocatable units. The heating capacity of the permanent buildings is adequate. When properly functioning, air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1090 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking.
- F. Remodeling: Transfer relocatable units for other district use/demolition - Minus 105.
- G. Renovations: Upgrade HVAC.
- H. New Construction: None
- I. Recommended Student Capacity: 985

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1500 SW 66 Avenue in Plantation. Water is provided and sewage disposed by public systems. Parking is adequate and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and two relocatable units. The capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 969 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings is in good condition.

Other Conditions: The parking entry and drop off/pick up area for cars is inadequate. The buildings roof is in poor condition.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide covered physical education area (1728 NSF). Modify parent drop off/pick up area, improve site drainage.
- F. Remodeling: Remodel building 01, rooms 159, 161 to kitchen (1500 NSF), **transfer relocatable unit for other district use --Minus 26***. Transfer relocatable units for other district use/demolition - Minus 26.
- G. Renovations: None
- H. New Construction: Administration reception (100 NSF); expand kitchen (400 NSF); teacher planning office (940 NSF); expand multipurpose (919 NSF); student activities area (235 NSF); two itinerant offices (252 NSF); computer area (71 NSF); **four primary classrooms (4320 NSF) --100***.
- I. Recommended Student Capacity: 1017

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 2100 NW 70 Avenue in Sunrise. Water is provided and sewage is disposed by public systems. Parking and drainage is not adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 20 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1224 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Parking is inadequate. Storage and administrative space is inadequate. Cafeteria is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide covered physical education area (3528 NSF); **redesign bus drop off and parent pick up drives; expand parking***.
- F. Remodeling: **Remodel building 04, rooms 401-415 to four kindergarten rooms, one primary room, two resource rooms and two supplementary rooms (8200 NSF) --125, transfer relocatable units for other district use/demolition --Minus 30***. Transfer relocatable units for other district use/demolition - Minus 110.
- G. Renovations: Renovate building(s) 01 through 04, all corridors (14565 NSF); **replace all mechanical rooms (2660 NSF)***; building(s) 02, rooms 202, 204, 205 (3171 NSF).
- H. New Construction: **Multipurpose room (3234 NSF)***; student restrooms (250 NSF); textbook storage (128 NSF); **dining, kitchen and chair storage (8428 NSF)***; public restrooms (450 NSF); **stage and related areas (1970 NSF)***; emergency generator room (230 NSF); expand administration (1383 NSF).
- I. Recommended Student Capacity: 1209

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1001 NW 4th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is fair. The site size is below the legal minimum for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except cafeteria kitchen. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1014 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Parking is inadequate. Facility needs painting. Facility is in need of mold and mildew remediation.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; provide bus loop; landscaped school campus; provide parent pick up and drop off area; provide covered physical education area.
- F. Remodeling: **Convert building 03, rooms 302-307 to kitchen (2240 NSF), transfer relocatable units for other district use/demolition --Minus 46*;** Transfer relocatable units for other district use/demolition - Minus 104.
- G. Renovations: Renovate building 03, rooms 301 and 301A (4389 NSF); building(s) 01 and 05 (43142 NSF). Upgrade HVAC system.
- H. New Construction: **Expand kitchen (2218 NSF)*** physical education (315 NSF); **expand dining (368 NSF)*** custodial (1733 NSF).
- I. Recommended Student Capacity: 864

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 3520 SW 52nd Avenue in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1040 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1040

Site: The site consists of one parcel which contains a total of 12.5 acres. The administrative unit is located at 3230 Nob Hill Road in Sunrise. Water is provided and sewage is disposed by public systems. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 858 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide bus loop.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Equipment storage room (500 NSF); **six primary classrooms (6480 NSF) --150***.
- I. Recommended Student Capacity: 1008

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 11 acres. The administrative unit is located at 6301 Hollywood Blvd. in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 830 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: One acre
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: Renovate building 01 (70996 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 830

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 12405 Royal Palm Blvd. in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage needs improvement. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 975 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Media center is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel building 01, rooms 129, 130, 131 to better utilize space (2982 NSF) --Minus 45; convert building 06, room 601 to primary classroom (1066 NSF) --25; remodel building 01, rooms 155, 155A to stage support (526 NSF); remodel building 01, rooms 112B, 112E, 113A-F, 108A-C, to media (3188 NSF); remodel building 01, rooms 133, 134, 135, 136 to kindergarten classroom (4000 NSF), **transfer relocatable units for other district use/demolition --Minus 101***.
- G. Renovations: Renovate building 01 (6643 NSF); upgrade master clock/intercom.
- H. New Construction: **One primary classroom (1080 NSF) --25; seven intermediate classrooms (7182 NSF) --196*;** custodial storage (1155 NSF); food service/multipurpose stage (15076 NSF).

I. Recommended Student Capacity: 1075

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 2861 SW 9th Street in Fort Lauderdale. Water is provided by public systems and sewage is disposed by an on-site septic tank. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1030 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the older permanent buildings are in fair condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: None

C. Site Expansion: Three acres

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1030

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 2401 NE 3rd Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 835 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Canopy for parent pick-up.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 835

Site: The site consists of one parcel which contains a total of 12 acres. The administrative unit is located at 4000 Winston Park Blvd. in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 840 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Mold and mildew remediation is ongoing.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: ***Two kindergarten classrooms (2230 NSF) --50; four primary classrooms (4460 NSF) --100; two intermediate classrooms (2192 NSF) --56.****
- I. Recommended Student Capacity: 1046

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of eight acres. The administrative unit is located at 101 NE 11th Avenue in Fort Lauderdale. Water is provided and sewage disposed of by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 838 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the building shows cracks in the stucco. The interior also has cracks and bubbling of the walls.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers: None
- C. Site Expansion: One acre
- D. Site Development: None
- E. Site Improvement: Landscape school campus.
- F. Remodeling: None
- G. Renovations: Renovate building 05, (200 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 838

NEW ELEM "N-91"

Location: 1755 NW 23rd Avenue in Ft. Lauderdale

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 800

Ultimate Student Capacity: 800

Initial Recommended Student Stations 800

Ultimate Student Stations: 800

New Construction*:

Five kindergarten classrooms (5575 NSF)--125; fifteen primary classrooms (16,725 NSF)--375; ten intermediate classrooms (10,260 NSF)--280; five resource rooms (2850 NSF); (one skill developmental labs (986 NSF); two ESE rooms (2390 NSF) -- 20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (6720 NSF); custodial (2035 NSF); food service (6880 NSF); multipurpose (2640 NSF); stage (1790 NSF); textbook (280 NSF); media center (6320 NSF); restrooms (1680 NSF).

Recommended Student Capacity: 800

**** Adopted District Facilities Work Program***

NEW ELEM "O"

Location: 2450 Banks Road in Margate

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1112

Ultimate Student Capacity: 1112

Initial Recommended Student Stations 1112

Ultimate Student Stations: 1112

New Construction*:

Seven kindergarten classrooms (7560 NSF)--175; twenty-one primary classrooms (22680 NSF)--525; fourteen intermediate classrooms (14364 NSF)--392; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); two ESE rooms (2390 NSF) --20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).

Recommended Student Capacity: 1112

**** Adopted District Facilities Work Program***

NEW ELEM "P"

Location: 19200 SW 36 Street in Weston

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1112

Ultimate Student Capacity: 1112

Initial Recommended Student Stations 1112

Ultimate Student Stations: 1112

New Construction*:

Seven kindergarten classrooms (7560 NSF)--175; twenty-one primary classrooms (22680 NSF)--525; fourteen intermediate classrooms (14364 NSF)--392; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); two ESE rooms (2390 NSF) --20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).

Recommended Student Capacity: 1112

**** Adopted District Facilities Work Program***

NEW ELEM "Q"

Location: *To be determined at a later date*

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1112

Ultimate Student Capacity: 1112

Initial Recommended Student Stations 1112

Ultimate Student Stations: 1112

New Construction*:

Seven kindergarten classrooms (7560 NSF)--175; twenty-one primary classrooms (22680 NSF)--525; fourteen intermediate classrooms (14364 NSF)--392; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); two ESE rooms (2390 NSF) --20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).

Recommended Student Capacity: 1112

**** Adopted District Facilities Work Program***

NEW ELEM "R"

Location: *To be determined at a later date*

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1112

Ultimate Student Capacity: 1112

Initial Recommended Student Stations 1112

Ultimate Student Stations: 1112

New Construction*:

Seven kindergarten classrooms (7560 NSF)--175; twenty-one primary classrooms (22680 NSF)--525; fourteen intermediate classrooms (14364 NSF)--392; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); two ESE rooms (2390 NSF) --20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).

Recommended Student Capacity: 1112

**** Adopted District Facilities Work Program***

NEW ELEM "X"

Location: 3925 N. State Road 7 in Lauderdale Lakes

Minimum Site Size: 12 Acres

Center Classification: C-1 for Grades PK-5

Relief For: Other area schools

Initial Recommended Student Capacity: 1112

Ultimate Student Capacity: 1112

Initial Recommended Student Stations 1112

Ultimate Student Stations: 1112

New Construction*:

Seven kindergarten classrooms (7560 NSF)--175; twenty-one primary classrooms (22680 NSF)--525; fourteen intermediate classrooms (14364 NSF)--392; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); two ESE rooms (2390 NSF) --20; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).

Recommended Student Capacity: 1112

**** Adopted District Facilities Work Program***

Site:

Buildings:

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades PK-5
- B. Student Transfers:
- C. Site Expansion:
- D. Site Development:
- E. Site Improvement:
- F. Remodeling:
- G. Renovations:
- H. New Construction: Five kindergarten classrooms (5400 NSF)--125; fifteen primary classrooms (16200 NSF)--375; twelve intermediate classrooms (12312 NSF)--336; six resource rooms (3420 NSF); two skill developmental labs (1972 NSF); one ESE rooms (1195 NSF) --10; music laboratory (1781 NSF); art laboratory (1401 NSF); physical education storage (315 NSF); administration/student services (9052 NSF); custodial (2378 NSF); food service (9563 NSF); multipurpose (3669 NSF); stage (2102 NSF); textbook (389 NSF); media center (8783 NSF); restrooms (3314 NSF).
- I. Recommended Student Capacity: 846

*** Adopted District Facilities Work Program**

Site:

Buildings:

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for grades K-3

B. Student Transfers:

C. Site Expansion:

D. Site Development:

E. Site Improvement:

F. Remodeling:

G. Renovations:

H. New Construction: Five kindergarten classrooms (5575 NSF) --125; eleven primary classrooms (12265 NSF) --275; ten primary classrooms (11150 NSF) --200; physical education storage (315 NSF); administration (3108 NSF); custodial (1705 NSF); kitchen/dining (4300 NSF); multipurpose (1550 NSF); stage (1490 NSF); media center (3950 NSF); restrooms (1050 NSF).

I. Recommended Student Capacity: 600

*** Adopted District Facilities Work Program**

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 6800 Arthur Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 14 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. The air conditioning in the boys' and girls' locker rooms is inadequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1250 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Handicap access to main office is needed. Drainage at parking and bus drop off area gates is inadequate. Security cameras and recording system are inadequate. Both school and custodial storage are inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: **Improve site drainage.***
- F. Remodeling: **Remodel building 01, to food service (9724 NSF)*** convert building 01, rooms 150-151E to teacher planning (2292 NSF); convert building 01, rooms 152 to multipurpose room, school store, and chair storage (7300NSF); remodel building 01, rooms 201, 201A thru 201 with (administration) to better utilize space (3643 NSF); remodel building 01, rooms 168-171, corridor 020 to music and teacher lounge for better utilization (5102 NSF); remodel building 01, rooms 103-103F to dressing rooms, stage storage and custodial storage (2850 NSF); remodel building 01, rooms 162 to peer counseling (600 NSF) -- Minus 20, **transfer relocatable units for other district use/demolition - Minus 362*.**
- G. Renovations: Renovate building 02 (5387 NSF); building 01 (129690 NSF).
- H. New Construction: Physical education storage (504 NSF); art labs (1541 NSF) -- 28; expand administration (637 NSF); two restrooms (100 NSF); flammable storage/grounds equipment (655 NSF); four resource rooms (1920 NSF); **twelve general classrooms (11160 NSF) -- 336.***
- I. Recommended Student Capacity: 1109

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 24 acres. The administrative unit is located at 3500 N. 22nd Avenue in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1757 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The cafeteria does not have A/C. The play area needs landscaping. The buildings on the campus needs painting. The restrooms need to be upgraded.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: Remodel building 01, rooms 101-109 to better utilize space (13884 NSF); remodel building 02, rooms 286D and 286E to staff restrooms (316 NSF).
- G. Renovations: Renovate building(s) 02 (13666 NSF).
- H. New Construction: Expand food services (9619 NSF).
- I. Recommended Student Capacity: 1581

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 9100 N.W. 21st Manor in Sunrise. Water is provided and sewage is disposed by public systems. parking is developed and drainage needs improvement. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and 18 relocatable units. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1721 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Science facilities are inadequate. Gym requires expansion. Restroom additions are needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: Ten acres
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; expand parking.
- F. Remodeling: Remodel building 01, rooms 190A-190D and corridor 006A to expand media (2000 NSF); building 01, rooms 162, 164, 164A, 166, 168-172 and corridor 100C to four science demo rooms and four general classrooms (8766 NSF) --Minus 6; building 01, rooms 111-114 for better utilization of space (8482 NSF) -- Minus 24; building 01, rooms 132-133 to two computer skills labs and two resource rooms (2805 NSF) -- Minus 4; building 01, building 01, rooms 154, 156, 156A, 158, 160, 161, 163, 165, 165A, and 167 to eight general classrooms for better utilization of space (8066 NSF) --Minus 6; **transfer relocatable units for other district use/demolition --Minus 309*.**
- G. Renovations: Renovate building(s) 01 and 02 to upgrade HVAC and intercom system (149802 NSF).
- H. New Construction: Business education lab (1624 NSF) --28; gym seating (4311 NSF); textbook storage (416 NSF); gymnastics/dance (787 NSF); physical education multipurpose room (787 NSF); expand kitchen and serving area (2894 NSF); construct multipurpose room (4176 NSF).
- I. Recommended Student Capacity: 1260

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 19 acres. The administrative unit is located at 10300 W. Wiles Road in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is inadequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1817 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: The gymnasium and science classrooms are inadequate. The facility needs to be painted. Air conditioning system needs to be replaced.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: Remodel building 10, room 215 to multipurpose room (5635 NSF) --Minus 160; building 01 rooms 187-187A-C to better utilize space; building 01, rooms 201-207 and 189 and 189 A-C to better utilize space (8005 NSF); **transfer relocatable units for other district use/demolition --Minus 404*.**
- G. Renovations: Renovate building 01 (145254 NSF); upgrade HVAC
- H. New Construction: Expand gym seating/floor (11554 NSF); kitchen/dining (10918 NSF).
- I. Recommended Student Capacity: 1128

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 3551 N.E. 3rd Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school

Buildings: The plant consists of three permanent buildings and 18 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1777 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Exterior was painted and flooring in music and KIVA areas need replacement. Track and play courts need resurfacing.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: Six acres
- D. Site Development: None
- E. Site Improvement: Correct the drainage problem; provide covered bus loading area (10000 NSF); redesign bus loop.
- F. Remodeling: Remodel building 02, rooms 203 and 204 (1800 NSF) to two science demonstration labs; convert large administration area on 2nd floor to small media center on 1st floor; convert building 01, room 189 to a home economics lab (1957 NSF) --Minus 4; convert building 01, room 188 to an art lab (2700 NSF) --10; convert building 01, rooms 184-187 and corridor to multipurpose room (4350 NSF) --Minus 89; **transfer relocatable units for other district use/demolition --Minus 213***.
- G. Renovations: Renovate building 01, room 163 (7011 NSF).
- H. New Construction: Ten general classrooms (9300 NSF) --280.
- I. Recommended Student Capacity: 1585

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 19 acres. The administrative unit is located at 2400 N.W. 26th Street in Fort Lauderdale. Water is provided and sewage is disposed by public system. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 19 permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1648 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking
- F. Remodeling: *Transfer relocatable units for other district use/demolition --Minus 369*.*
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1151

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 32 acres. The administrative unit is located at 701 S.E. 6th Avenue in Deerfield Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum for the present capacity of this school

Buildings: The plant consists of nine permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1745 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Facility needs to be painted. Air conditioning in building 01 is problematic.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus.
- F. Remodeling: ***Transfer relocatable units for other district us/demolition --Minus 191*.***
- G. Renovations: Renovate building(s) 05 (6724 NSF) and 01 (28926 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 1399

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 2751 N. 70th Terrace in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 13 permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1696 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: All buildings are in good condition with the exception of building 07 which needs to be renovated.

Other Conditions: A new kitchen is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 181*.***
- G. Renovations: Building 02, rooms 217 thru 222 (3914 NSF).
- H. New Construction: ***Twelve general classrooms (11160 NSF) --336*;*** expand kitchen (3856 NSF).
- I. Recommended Student Capacity: 1666

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 21 acres. The administrative unit is located at 4251 Bonaventure Boulevard in Weston. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 2 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1923 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades 6-8

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1731

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 6501 Turtle Run Boulevard in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1480 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Lighting in gym is inadequate. Fire alarm needs to be upgraded. Acoustical ceilings need to be installed in certain areas. Paint interior of school.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problems; landscape school campus.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition --Minus 151*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1196

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 26 acres. The administrative nit is located at 1355 Nob Hill Road in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and 10 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2200 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking
- F. Remodeling: *Transfer relocatable units for other district use/demolition --Minus 245*.*
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1760

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 3911 N.W. 30th Avenue in Lauderdale Lakes. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and seven relocatable units. The heating capacity of the permanent buildings is boiler type (never used). Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1287 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Physical Education field needs renovating. Upgrade flooring in restrooms. The campus irrigation system needs upgrading.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: **Convert building 01, room 152 to two general classrooms (1860 NSF) --56***; convert building 01, rooms 109 and 128 to media center (56 NSF) --Minus 60; convert building 01, rooms partial 006 to media center (800 NSF); remodel building 01, rooms 101, 104, 117-119, 136-138, 153-155 to restrooms; remodel building 01 rooms 201 thru 201Y (3757 NSF) to better utilize space; **transfer relocatable units for other district use/demolition --Minus 181***.
- G. Renovations: Renovate building 01, rooms 162-166C and 168-170 (4959 NSF); building 01, rooms 176-176L (2221 NSF).
- H. New Construction: Kitchen addition (5691 NSF); custodial receiving and storage (2633 (NSF); gymnastics/dance lab (1050 NSF); physical education (1050 NSF).
- I. Recommended Student Capacity: 992

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 1901 N.W. 49th Avenue in Lauderhill. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate at the east. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate except for isolated areas.

Total Existing Satisfactory Student Stations: 1398 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; add parking spaces; landscape school campus.
- F. Remodeling: Remodel building 01, rooms 128, 109, 006 and 003 to media center (2936 NSF); **remodel building 01, rooms 152 to two general classrooms (1860 NSF) --56***; remodel building 01, room 156 to teacher lounge (500 NSF); remodel building 01 rooms 201 thru 201Y (3757 NSF) to better utilize space; **transfer relocatable units for other district use/demolition --Minus 250***.
- G. Renovations: Renovate building 01 lockers and gym (11719 NSF) food service (8093 NSF).
- H. New Construction: Gymnastics/dance (1050 NSF); kitchen and serving area (3335 NSF); custodial receiving (1364 NSF); gym seating (688 NSF).
- I. Recommended Student Capacity: 1084

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 4333 Sol Press Boulevard in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 2 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1923 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades 6-8

B. Student Transfers: New School

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 1731

Site: The site consists of one parcel which contains a total of 23 acres. The administrative unit is located at 500 N.W. Challenger Boulevard in Margate. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. Need visitor parking in west lot near main office. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and six relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Entire HVAC system needs replacement. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1415 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the permanent buildings are in fair condition.

Other Conditions: Music and band, home economics, administration, and food service/kitchen/cafeteria/dining are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; **correct campus drainage problem***; provide covered walkway for bus loading area (2185 NSF).
- F. Remodeling: Convert building 06, rooms 225 to teacher planning (531 NSF); remodel building 03, rooms 191-194 to choral music for better utilization of space(2129 NSF) --Minus 5; remodel building 05, rooms 215, 215A, 215A-H, 217 and 311 to food service for better utilization (7523 NSF); remodel building 04, rooms 203-203A-L to band for better utilization (2287 NSF) --Minus 4; remodel building 01, rooms 141-144, 150-155, 160-160A and 162 to eight general classrooms and two orientation/exploration labs for better utilization (11362 NSF) --25; **transfer relocatable units for other district use/demolition --Minus 185*.**
- G. Renovations: Renovate building(s) 01, 02, 03, 04, 05 and 06 (98794 NSF); upgrade HVAC.
- H. New Construction: Expand band (323 NSF); expand administration (660 NSF); public restrooms (278 NSF); gymnastics/dance (1050 NSF); multipurpose/instructional (1050 NSF); multipurpose/raised platform (8068 NSF); expand physical education (1567 NSF); expand kitchen (1128 NSF); expand custodial (1025 NSF); **twelve general classrooms (11160 NSF) --336*.**
- I. Recommended Student Capacity: 1424

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 2820 Pembroke Road in Hollywood. Water is provided by public system and sewage is disposed by septic tank. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1916 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The parking lot drainage is poor.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1724

Site: The site consists of one parcel which contains a total of 18 acres. The administrative unit is located at 3100 Riverland Road in Ft. Lauderdale. Water is provided by public system and sewage is disposed by a public systems. Parking is developed and drainage is adequate. The size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2046 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Building needs to be painted. (Exterior and interior)

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: Five acres
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1841

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 3602 College Avenue in Davie. Water is provided and sewage is disposed by private systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 24 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1301 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Custodial storage is inadequate. Cafeteria is shared with Nova High School and is inadequate. Electrical and computer equipment rooms are not air conditioned and are very hot.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; ***improve parent and bus pick-up and drop-off areas;**** landscape school campus.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 433*.***
- G. Renovations: Renovate building(s) 03, 04, 05, 07, and 09 (69291 NSF).
- H. New Construction: ***Boys and girls shower/locker rooms (1488 NSF); expand custodial area (1487 NSF); staff lounge/dining (1100 NSF); administration storage (208 NSF); gymnasium storage (540 NSF); 17 general classrooms (15810 NSF) --476.****
- I. Recommended Student Capacity: 1210

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 330 S.E. 11th Terrace in Dania. Water is provided and sewage is disposed by public systems. Parking is developed and city drainage is inadequate. The site size is below the legal minimum size for the present capacity of the school.

Buildings: The plant consists of 28 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate except for exterior lighting which is inadequate.

Total Existing Satisfactory Student Stations: 2169 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Front parking area has poor drainage. The air conditioning for the cafeteria and media needs replacement.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: Four acres
- D. Site Development: None
- E. Site Improvement: Add parking spaces, re-design parent drop-off.
- F. Remodeling: **Demolish building(s) 20 thru 26 (55845 NSF) - Minus 368*.**
- G. Renovations: None
- H. New Construction: **Twenty middle classrooms (18600 NSF) --560; expand dining (7389 NSF)*.**
- I. Recommended Student Capacity: 2125

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 3600 N.W. 5th Court in Ft. Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 23 permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except food service kitchen. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2082 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition with the exception of the gym, lockers, and food service area.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: Eight acres
- D. Site Development: None
- E. Site Improvement: Provide additional parking; correct campus drainage problem; landscape school campus.
- F. Remodeling: Remodel building 02, rooms 105, 104 to kitchen/dining (9465 NSF); **buildings 19 & 20 (15313 NSF); transfer relocatable units for other district use /demolition- Minus 234*.**
- G. Renovations: Renovate building(s) 10, 13, 19, 23 (18683 NSF).
- H. New Construction: Music (1000 NSF); **physical education locker rooms (475 NSF); gym seating (5354 NSF);*** textbook storage (629 NSF); multipurpose/stage (8723 NSF); administrative spaces (1722 NSF); media center (8260 NSF); food service (8899 NSF); teacher dining (283 NSF); teacher planning (1774 NSF); two general classrooms (2982 NSF) --56.
- I. Recommended Student Capacity: 1714

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 3400 S. W. 69th Avenue in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and 18 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1581 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is satisfactory.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 455*.***
- G. Renovations: ***Upgrade HVAC****
- H. New Construction: Twelve classrooms (11160 NSF) --336
- I. Recommended Student Capacity: 1316

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 20.5 acres. The administrative unit is located at 200 N.W. Douglas Road in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and 33 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces but is inadequate. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1035 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Air conditioning needs to be upgraded. Parking is inadequate. Traffic flow patterns need to be re-designed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other areas.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; modify bus/parent drive.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 932

Site: The site consists of one parcel which contains a total of 16 acres. The administrative unit is located at 5350 S.W. 90th Avenue in Cooper City. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and ten relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1817 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: ***Replace all flooring*.***

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other areas.
- C. Site Expansion: Five acres
- D. Site Development: None
- E. Site Improvement: Provide covered walkway (500 NSF).
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 191*.***
- G. Renovations: Renovate building 01, kitchen/food service (2284 NSF).
- H. New Construction: Expand gym (8600 NSF); expand custodial area (1114 NSF); expand teacher lounge/dining (944 NSF); twelve general classrooms (11160 NSF) -- 336.
- I. Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 6600 W. Sunrise Boulevard in Plantation. Water is provided and sewage is disposed by public systems. Parking and drainage are inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1279 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; expand parking; provide covered walkways (2000 NSF); covered PE area; upgrade exterior lighting
- F. Remodeling: Remodel building 01, rooms 175A, 176F-180, 181A and corridor 022 employee lounge, locker room, office, receiving, restrooms to employee lounge/locker room, office, receiving area, restrooms (1719 NSF); remodel building 02, rooms corridor 009, 211-213a to two general classrooms (2889 NSF) --53; remodel building 01, rooms 163-171 and corridor 020 to music and band rooms for better utilization (6293 NSF) --21; remodel building 01, rooms 105, 106 to expanded media center, one resource room and textbook storage (1960 NSF) -- Minus 60; **remodel building 01, rooms 152 to two general classrooms (1860 NSF) - 56, transfer relocatable units for other district use/demolition - Minus 12*.**
- G. Renovations: Renovate building(s) 01 through 04 (175498 NSF); upgrade HVAC.
- H. New Construction: Gymnastics/dance room (562 NSF); physical education multipurpose room (562 NSF); resource room (570 NSF); gym seating (3082 NSF); public/ staff/student restrooms (278 NSF); expanded administration (571 NSF); flammable storage/grounds equipment building (600 NSF); expanded kitchen (2103 NSF); **twenty general classrooms ((18600 NSF) --560*; four science labs; (6116 NSF) --96;** one skills lab (986 NSF) --28; one art lab (1541 NSF)--28.
- I. Recommended Student Capacity: 1844

*** Adopted District Facilities Work Program**

Site: The site consists of two parcels which contains a total of 12.5 acres. The administrative unit is located at 310 N.E. 6th Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and 11 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1133 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Exterior needs painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Landscape school campus; **provide bus-loop***; correct campus drainage problem; **provide parent pick-up and drop off area***; physical education facilities.
- F. Remodeling: Remodel building 02, rooms 151-154 to better utilize space (6587 NSF), **transfer relocatable units for other district use/demolition - Minus 255***; remodel building 03 to better utilize space (13675 NSF).
- G. Renovations: Renovate building 1 (66080 NSF); building 06 (gym, locker room) (11159 NSF); building 05 (physical education) (4463 NSF); building 04 (9494 NSF).
- H. New Construction: Expand custodial (500 NSF); expand administration/student services (5746 NSF); expand physical education (5300 NSF); multipurpose (3528 NSF); stage (900 NSF); expand media (2988 NSF); student restrooms (635 NSF); public restrooms (214 NSF); expand food service (3500 NSF), **eight general classrooms (7440 NSF) -- 224.***
- I. Recommended Student Capacity: 992

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 17 acres. The administration unit is located at 8505 West Atlantic Boulevard in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings and 20 relocatable units. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces except kitchen and boys and girls locker rooms. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1426 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: Media center, guidance area, custodial storage, administration area, cafeteria, and gym are inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel building 01, rooms 164, 164A, 167, 170, 170A-B, 174, 174A, 177, 185, 185A and 188 to science demo classrooms (9288 NSF) --Minus 12; remodel building 01, rooms 161-163, 166, 168, 169, 175, 178-182, 186, 189-191, to provide permanent walls (14698 NSF) --Minus 10; convert building 01, rooms 172, 173, 183, and 184 to two special classrooms and two supplemental instruction rooms (3404 NSF) -- Minus 82; remodel building 01, rooms 101-102J to administration for better utilization (3456 NSF), **transfer relocatable units for other district use /demolition- Minus 476*.**
- G. Renovations: Renovate building 01, HVAC (142000 NSF).
- H. New Construction: Expand custodial (423 NSF); expand kitchen (4912 NSF); expand multipurpose room (1358 NSF); staff lounge/dining/restrooms (1178 NSF); expand media center (3348 NSF); expand administration (3767 NSF); **twelve general classrooms (11160 NSF) -- 336.***
- I. Recommended Student Capacity: 1064

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 6000 N.E. 9th Avenue in Oakland Park. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent buildings and 13 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1296 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Drainage on the east side of the campus is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; landscape school campus; provide parent pick-up and drop off area.
- F. Remodeling: **Remodel building 01, room 175A to two general classrooms (1860 NSF) --56, transfer relocatable units for other district use/demolition - Minus 180*.**
- G. Renovations: Renovate building 01 (122632 NSF).
- H. New Construction: Teacher planning (480NSF); expand media center; two science labs (3058 NSF) --48; two skills development labs (1972 NSF) --56; **six classrooms (5580 NSF) --168*.**
- I. Recommended Student Capacity: 1300

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 12500 W. Sample Road in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of the school.

Buildings: The plant consists of seven permanent buildings and 13 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1689 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 104*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1427

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 21 acres. The administrative unit is located at S.W. 16th Street in Plantation. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, but needs to be desperately replaced. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 1457 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Bus barricades are needed. ***The interior of the building has excessive moisture, A/C problems*, particularly in the media center. Flooring needs to be replaced.***

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other areas.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; provide parent pick-up and drop off area.
- F. Remodeling: Remodel building 01, rooms 144, 144A to dining, stage, multipurpose (11142 NSF), ***transfer relocatable units for other district use/demolition - Minus 347****.
- G. Renovations: Renovate building 03 (10040 NSF); building 01 (17762 NSF).
- H. New Construction: Multipurpose/physical ed. (1050 NSF); kitchen (2140 NSF); band classroom (2000 NSF) --50; administrative addition (1164 NSF); teacher planning (1672 NSF); teacher lounge (719 NSF); media center (2815 NSF); gymnastic/dance (1050 NSF).
- I. Recommended Student Capacity: 1044

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 7600 Tam O'Shanter Boulevard in North Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 15 permanent buildings and 16 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1892 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Administration, teacher planning and dining, general classrooms, science classrooms and physical education facilities need expansion. Parent pick-up needs to be redesigned and enlarged, additional walkways are needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; correct campus drainage.
- F. Remodeling: Convert building 05, rooms 158-168 to eight science demonstration classrooms (10175 NSF) --Minus 55; remodel building 09, rooms 310, 310A-C, 311 and 311A to two art labs for better utilization (2778 NSF); remodel building 01, rooms 111, 111A, 101D and 101E to teacher planning (2745 NSF); remodel building 02, 03, and 04, rooms 126-155 to 24 general classrooms (23085 NSF)--Minus 67, **transfer relocatable units for other district use/demolition - Minus 687*.**
- G. Renovations: Renovate building(s) 01 through 15 (160333 NSF).
- H. New Construction: Public restrooms (278 NSF); expand administration (1025 NSF); gymnastics/dance classroom (1050 NSF); expand media (1667 NSF); expand kitchen (500 NSF); staff restrooms (346 NSF); staff lounge/dining (832 NSF); **twelve general classrooms (11160 NSF)-336***; multipurpose/instruction classroom (1050 NSF); expand guidance (855 NSF).
- I. Recommended Student Capacity: 1277

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 22 acres. The administrative unit is located at 18300 Sheridan Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site is at the legal minimum size for the present capacity of the school.

Buildings: The plant consists of three permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1909 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 181*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1555

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 18 acres. The administrative unit is located at 1750 N.E. 14th Street in Ft. Lauderdale. Water is provided and sewage disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 16 permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1572 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition- Minus 200*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1235

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 23 acres. The administrative unit is located at 1800 Indian Trace Road in Ft. Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1593 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is satisfactory.

Other Conditions: Replace intercom.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Add parking
- F. Remodeling: ***Transfer relocatable units for other district use/demolition -Minus 216*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1239

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 18 acres. The administrative unit is located at 5000 NW 94th Avenue in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and 22 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1697 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 540*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1041

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 901 N.W. 129th Avenue in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of the school.

Buildings: The plant consists of 15 permanent buildings and 33 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1815 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Exterior lighting is inadequate, ITV service is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 6-8
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct drainage in playfield area.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 675*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1026

*** Adopted District Facilities Work Program**

NEW MIDDLE "GG"

Location: 2300 NW 19th Street in Ft. Lauderdale

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1373

Ultimate Student Capacity: 1373

Initial Recommended Student Stations 1526

Ultimate Student Stations: 1526

New Construction*:

Thirty-two general classrooms (29,760 NSF)--840; two resource classrooms (1140 NSF); two skills development laboratories (1972 NSF)--56; eight general science labs (12,682 NSF)--192; one art laboratory (1541 NSF)--28; two ESE classrooms (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (3406 NSF); physical education general space (12775 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education(3790 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (10488 NSF); custodial (2166 NSF); food service (11812 NSF); multipurpose (4533 NSF); stage (2363 NSF); textbook (481 NSF); media center (10850 NSF); restrooms (2884 NSF).

Recommended Student Capacity: 1305

**** Adopted District Facilities Work Program***

NEW MIDDLE "II"

Location: 5800 NW 94th Avenue in Tamarac

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1373

Ultimate Student Capacity: 1373

Initial Recommended Student Stations 1526

Ultimate Student Stations: 1526

New Construction*:

Thirty-two general classrooms (29,760 NSF)--840; two resource classrooms (1140 NSF); two skills development laboratories (1972 NSF)--56; eight general science labs (12,682 NSF)--192; one art laboratory (1541 NSF)--28; two ESE classrooms (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (3406 NSF); physical education general space (12775 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education(3790 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (10488 NSF); custodial (2166 NSF); food service (11812 NSF); multipurpose (4533 NSF); stage (2363 NSF); textbook (481 NSF); media center (10850 NSF); restrooms (2884 NSF).

Recommended Student Capacity: 1305

**** Adopted District Facilities Work Program***

NEW MIDDLE "LL"

Location: 1100 Holmberg Road in Parkland

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

NEW MIDDLE "MM"

Location: 10701 Miramar Boulevard in Miramar

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

NEW MIDDLE "NN"

Location: *To be determined at a later date*

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

NEW MIDDLE "OO"

Location: *To be determined at a later date*

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

NEW MIDDLE "PP"

Location: *To be determined at a later date*

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

NEW MIDDLE "QQ"

Location: *To be determined at a later date*

Minimum Site Size: 16 Acres

Center Classification: C-1 for Grades 6-8

Relief For: Other area schools

Initial Recommended Student Capacity: 1766

Ultimate Student Capacity: 1766

Initial Recommended Student Stations 1962

Ultimate Student Stations: 1962

New Construction*:

Forty-four general classrooms (40,920 NSF)--1232; four resource classrooms (2280 NSF); two skills development laboratories (1972 NSF)--56; eleven general science labs (16,819 NSF)--264; two art laboratory (3082 NSF)--56; two self-contained classroom (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (4373 NSF); physical education general space (14,170 NSF)--160 business education (1625 NSF)--24; home economics (2160 NSF)--24; technology education (3855 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (12,687 NSF); custodial (2597 NSF); food service (15,186 NSF); multipurpose (5827NSF); stage (2755 NSF); textbook (618 NSF); media center (13,949 NSF); restrooms (3708 NSF).

Recommended Student Capacity: 1766

**** Adopted District Facilities Work Program***

Site:

Buildings:

Total Existing Satisfactory Student Stations: 526

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades 6-8

B. Student Transfers:

C. Site Expansion:

D. Site Development:

E. Site Improvement:

F. Remodeling:

G. Renovations:

H. New Construction: Thirty-eight general classrooms (35,340 NSF)--1064; two resource classrooms (1140 NSF); two skills development laboratories (1972 NSF)--56; eight general science labs (12,682 NSF)--192; one art laboratory (1541 NSF)--28; two ESE classrooms (2390 NSF) --20; one vocal music classroom (2371 NSF)--28; one band classroom (3580 NSF)--50; physical education locker rooms (3406 NSF); physical education general space (12775 NSF)--160 business education (1625 NSF)--24; two home economics (4320 NSF)--48; technology education(3790 NSF)--24; health occupations education (1259 NSF)--24; administration/student services (10488 NSF); custodial (2166 NSF); food service (11812 NSF); multipurpose (4533 NSF); stage (2363 NSF); textbook (481 NSF); media center (10850 NSF); restrooms (2884 NSF).

I. Recommended Student Capacity: 1546

*** Adopted District Facilities Work Program**

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 32 acres. The administrative unit is located at 3050 N.W. 41st Street in Lauderdale Lakes. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is inadequate. The site is below the legal minimum for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 12 relocatable units. The heating capacity of the permanent buildings is inadequate. Air conditioning is provided but is inadequate. The existing buildings need to have full renovation of the kitchen area and dining facilities. The administration area, media center, counselor area and registration area also need to be renovated and inadequate technological systems must be upgraded.

Total Existing Satisfactory Student Stations: 3209 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair to good condition.

Other Conditions: The portable units located over the existing basketball and tennis courts need to be relocated and the courts restored to playing conditions including exterior lighting and security illumination. The existing boiler must be renovated to install an energy efficient system.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Ten acres
- D. Site Development: None
- E. Site Improvement: Provide bus-loop; provide parent pick-up and drop off area; landscape school campus; correct drainage problem.
- F. Remodeling: None
- G. Renovations: Renovate building 03 (11149 NSF); building 01 circulation 001-019 (54787 NSF); building 02 (78359 NSF); building 09 (9013 NSF); upgrade master clock/intercom; upgrade HVAC.
- H. New Construction: Kitchen addition (8216 NSF); dining addition (4521 NSF); teachers lounge/dining (1097 NSF).
- I. Recommended Student Capacity: 3049

Site: The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 1400 N.W. 44th Avenue in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 15 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. **Air conditioning system needs replacement***. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2480 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. Interior and exterior need painting.

Other Conditions: Media center, custodial storage, administration, auditorium, and food service are inadequate. Flooring needs to be replaced. Auditorium needs new roof.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; landscape school campus.
- F. Remodeling: Remodel building 01, rooms 101 thru 103H and 117 thru 124, for better utilization (10776 NSF) --Minus 133; rooms 140, 141, 145, 145A-F to small distributive/diversified lab (4708 NSF) --Minus 8; rooms 148-158 and 218 to media center for better utilization (14704 NSF) --Minus 22, **transfer relocatable units for other district use/demolition - Minus 133**; rooms 204, 209, and 211-217 to skills lab, two practical experience labs, resource (6514 NSF) --Minus 94; building 02, rooms 194-196 to four foreign language labs and a skills development lab (5197 NSF) --55; rooms 250-251K, 268-268P, 269, 269A-D, 270-276, 279, and 279A to food service for better utilization (36723 NSF).
- G. Renovations: Renovate building(s) 01, 02, 03, and 04 (236,928 NSF); **upgrade HVAC***.
- H. New Construction: Expand dining (1631 NSF); three large home economics education labs (8220 NSF) --72; staff lounge/dining (1304 NSF); expand kitchen (1811 NSF); two art labs (4130 NSF) --56; one small agricultural education lab (4140 NSF) - 20*; teacher planning (3850 NSF); one small distributive/diversified education lab (1880 NSF) --24; two small technical education labs (5290 NSF) --48; one small industrial education lab (1930 NSF)--24.
- I. Recommended Student Capacity: 2320

*** Adopted District Facilities Work Program**

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 9401 Stirling Road in Cooper City. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum for the present capacity of this school.

Buildings: The plant consists of 19 permanent buildings and 15 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2274 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Flooring needs to be replaced, track and court areas need to be resurfaced. Outside lighting is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Correct the drainage problem around the campus.
- F. Remodeling: Remodel building 01, rooms 104-105 to two practical experience lab (1473 NSF) --Minus 4; remodel building 01, rooms 110-110E, 110H -11M and 110P food service to better utilize space (10921 NSF), **transfer relocatable units for other use - Minus 79***.
- G. Renovations: **Renovate building(s) 01, 02, 04, 09 and 12 (148504 NSF)*.**
- H. New Construction: Five skills development labs (5480 NSF) --150; one practical experience lab (1098 NSF) --24; one large industrial education lab (6211 NSF) --20; three administrative spaces (2240 NSF); gymnastics/dance (1200NSF); gym storage (630 NSF); public rest rooms (435 NSF).
- I. Recommended Student Capacity: 2266

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 37 acres. The administrative unit is located at 7201 W. Sample Road in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and 21 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except P.E. locker rooms and food prep cafeteria. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2426 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Media center, administration, science classrooms are inadequate. Facility needs painting. Exterior lighting needs improvement.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: Convert building 01, rooms 401P and a portion of 401 to staff lounge/dining (1304 NSF); remodel building 01, rooms 608, 610, 610A, 610B, 612, 618, 620-629, 631, 703 and a portion of corridor 006C to media center for better utilization (15267 NSF) -- Minus 164; convert building 01, a portion of corridor 001 to student store (326 NSF); **transfer relocatable units for other district use/demolition - Minus 573***.
- G. Renovations: Renovate building(s) 01 thru 04 (237636 NSF).
- H. New Construction: Expand food service (981 NSF); eight science demonstration classrooms (15295 NSF) --224; nine general classrooms (7614 NSF) --252; one resource room (480 NSF); expand administration (4452 NSF).
- I. Recommended Student Capacity: 2057

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 40 acres. The administrative units is located at 910 S.W. 15th Street in Deerfield Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and 31 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Aftificail lighting is inadequate.

Total Existing Satisfactory Student Stations: 2080 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide well field protection; **upgrade water/sewer***.
- F. Remodeling: **Remodel building 02, rooms 268 through 268P, 270 through 270H (8072 NSF) locker rooms***; remodel building 01, administration offices (5633 NSF); **transfer relocatable units for other use - Minus 761***.
- G. Renovations: **Renovate building 01 and 02 (12000 NSF)***; upgrade master clock/intercom.
- H. New Construction: ROTC firing rage, weight training, custodial storage, pool building (2541 NSF); **twenty senior high classrooms (16920 NSF) --560;four science demonstration labs (4144 NSF) -112.***
- I. Recommended Student Capacity: 1891

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 51 acres. The administrative unit is located at 2501 N.W. 11th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is above the legal minimum for the present capacity of the school.

Buildings: The plant consists of 12 buildings and 12 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 3788 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - 250*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 3361

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 34 acres. The administrative unit is located at 1201 NW 6th Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum for the present capacity of this school.

Buildings: The plant consists of 23 permanent buildings and 14 relocatable buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is fair.

Total Existing Satisfactory Student Stations: 2275 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the permanent buildings are in good condition. The interior is in fair condition.

Other Conditions: The alarm system needs to be upgraded. Air conditioning system needs to be evaluated and upgraded. The physical education field needs to be renovated.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking; correct campus drainage.
- F. Remodeling: Remodel building 05 to better utilize space (11645 NSF); building 01, rooms 121 through 124 to better utilize space (13567 NSF); remodel building 03 to better utilize space (20221 NSF), **transfer relocatable units for other district us/demolition - Minus 255***.
- G. Renovations: **Renovate all restrooms (8277 NSF); upgrade HVAC***
- H. New Construction: **Twenty senior classrooms (16920 NSF) --560; fourteen science demonstration labs (24262 NSF) -392; one skills lab (930 NSF) --28; one practical experience lab (1723 NSF) --28*.**
- I. Recommended Student Capacity: 2877

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 45 acres. The administrative unit is located at 12800 Taft Street in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is not adequate near the portables. The site is the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 10 permanent buildings and 30 portables on the main site. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 3130 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 150*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 2831

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 21 acres. The administrative unit is located at 201 S.W. 172 Avenue in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is not adequate near the portables. The site is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 70 portables on the main site. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1341 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The general conditions are adequate.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition -MInus 1341*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

*** Adopted District Facilities Work Program**

Site: The site consists of two parcels which contain a total of 27.7 acres. The administrative unit is located at 1600 N.E. Fourth Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 16 permanent buildings and 4 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except locker rooms and kitchens. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2000 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exteriors of the permanent buildings are in good condition except for windows and window walls in building 04 which have become inoperable and allow moisture penetration. The interiors of the permanent buildings are in good condition, except for building 03 which have deteriorated and needs replacement.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: Three acres
- D. Site Development: None
- E. Site Improvement: Provide covered bus access and drop-off; landscape school campus.
- F. Remodeling: Remodel building 06 to better utilize space (11644 NSF); **remodel building 03, media to eight general classrooms (8215 NSF) -- 224, transfer relocatable units for other district use/demolition - Minus 87; demolish buildings 08,09,10,11,12,15, and 17 (56451 NSF) - Minus 347*.** *(These buildings are currently under consideration for demolition pending Department of Education approval).*
- G. Renovations: Renovate building(s) 05, gymnasium and lockers (16304 NSF); building(s) 07, auditorium (25498 NSF); building(s) renovate building 03, second floor (10391 NSF); upgrade HVAC and master clock/intercom system (144709 NSF);
- H. New Construction: **Twenty senior high classrooms (16920 NSF) --560; four science demonstration labs (4144 NSF) --112; two practical experience labs (2196 NSF) --48; one small technology lab (2645 NSF) --24; one large public service education lab (3030 NSF) --20; food service (24527 NSF); media center (21000 NSF); custodial storage (600 NSF); physical education storage (800 NSF); two small distributive/diversified labs (3760 NSF) --48; three medium technology labs (11355 NSF) --72; music suite (6901 NSF)--78; two art labs (1949 NSF) 48.***
- I. Recommended Student Capacity: 2743

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 28 acres. The administrative unit is located at 720 N.W. 9th Avenue in Hallandale. Water is provided and sewage is disposed by public systems. Parking is adequate and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1930 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The drainage is inadequate and in poor condition on all P.E. and athletic fields.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: Clear and develop three acres
- E. Site Improvement: Upgrade landscaping; upgrade site drainage.
- F. Remodeling: **Remodel building 01, rooms 600-628 to media center (23082 NSF); remodel building 01, rooms 512-544 to science demonstration classrooms (18886 NSF) remodel building 02, rooms 900-900C to medium technology education lab (3120 NSF) --24; remodel building 01, rooms 510-546 to 18 general classrooms (18720) --21*.**
- G. Renovations: Renovate building 01 (10930 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 1876

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 5400 Stirling Road in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1936 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Storage is inadequate; media center is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; landscape school campus.
- F. Remodeling: Convert building 01, rooms 239, 241, 243, 245, 254, 256, 258, 258A, 259, 260, 260A-C, 261, 262, 263, 263A-B, 266, 266A to two art labs, three small home economics labs (9867 NSF) --Minus 111; classrooms & related spaces to eight classrooms, one skills lab, one resource room & textbook storage (10389 NSF) --Minus 90; **convert building 01, seven business ed classrooms to four practical experience labs & one resource room (6391 NSF) --Minus 4; rooms 281, 281A-D (dining) to staff lounge & student activities (2067 NSF)***; convert building 06, rooms 601, 601A-E to practical experience lab (2316 NSF) --7; **transfer relocatable units for other district use/demolition --Minus 75*.**
- G. Renovations: **Renovate building 01 (193765 NSF)***
- H. New Construction: Expand media center (9572 NSF).
- I. Recommended Student Capacity: 1580

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 40 acres. The administrator unit is located at 6501 Hollywood Boulevard in Hollywood. Water is provided and sewage is disposed by public systems. Parking is inadequate and drainage is inadequate. The site size is above the legal minimum size for the present capacity of the school.

Buildings: The plant consists of 39 permanent buildings and 22 relocatable units. Some but not all of the permanent buildings have heat. Air conditioning is provided in all student and staff occupied spaces except ROTC areas. Artificial lighting is adequate. In art building and mini gym lighting is adequate.

Total Existing Satisfactory Student Stations: 1730 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: The air conditioning system needs to be upgraded. Roof needs replacement. The covered walkways are unsatisfactory.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: **Remodel building 17, rooms 262 thru 262D, 263 thru 266, 268 (3289 NSF); convert building 12, rooms 201-212G to four vocational programs (14747 NSF) - 96; transfer relocatable units for other district use/demolition - Minus 232. Demolish buildings 2, 3, 4, 6, 7, 8, 9, 10, 20, 22, 27(83444 NSF)-Minus 710* (These buildings are currently under consideration for demolition pending Department of Education approval).**
- G. Renovations: Remodel building 13 (14310 NSF) to 01 business education; remodel building 12 to four science labs (8545 NSF) --112.
- H. New Construction: Textbook storage (652 NSF); **two resource rooms (6480 NSF);** public use facilities (762 NSF); teacher lounge/dining (1304 NSF); **fifty-five classrooms (46530 NSF) --1540; three skill labs (2958) --84, physical education locker rooms (6760 NSF), custodial (360 NSF); one diversified education lab (1380 NSF) --20; administration/guidance (21993 NSF); media (21959 NSF); one vocal (2441 NSF)--28*.**
- I. Recommended Student Capacity: 2428

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 38.5 acres. The administrative unit is located at 3601 S.W. 89th Avenue in Miramar. Water is provided and sewage is disposed by public systems. Parking is partly developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate, except in auditorium.

Total Existing Satisfactory Student Stations: 2301 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Building needs to be painted.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel building 01, rooms 001-224B to better utilize space (165653 NSF) **transfer relocatable units for other district use/demolition - Minus 23***.
- G. Renovations: **Upgrade HVAC; building 01, rooms 230 thru 235 (6831 NSF)***
- H. New Construction: **Five practical experience labs (8215 NSF) - 120; twenty senior high classrooms (16920 NSF) -560; four science demonstration labs (4144 NSF) --112; expand food service*.**
- I. Recommended Student Capacity: 2917

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 5 acres. The administrative unit is located at 4700 Coconut Creek Parkway in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate.

Buildings: The plant consists of 15 relocatable units.

Total Existing Satisfactory Student Stations: 204 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: This is an all portable facility that needs to be replaced with a permanent facility.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

A. Capital Outlay Classification: C1 for Grades 6-12

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: **Transfer relocatable units for other district use/demolition --Minus 204*.**

G. Renovations: None

H. New Construction: Fifteen high classrooms (12690 NSF) --420; five resource (2850 NSF); one skills lab (986 NSF) --28; two science labs (3058 NSF) --56; one art lab (1849 NSF) --28; music (1910 NSF); physical education (7007 NSF); three vocational labs (7071 NSF) --84; administration (7647 NSF); custodial (1333 NSF); food service (5297 NSF); media center (4743 NSF); multipurpose/stage (3554 NSF); restrooms (1294 NSF).

I. Recommended Student Capacity: 616

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 52 acres. The administration unit is located at 700 N.E. 56th Street in Oakland Park. Water is provided and sewage is disposed by private systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 20 permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2100 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The drainage around building seven does not drain the rain water.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus.
- F. Remodeling: Remodel building 01, rooms 101-103C to better utilize space (4135 NSF); building 06, rooms 221C, 225 to physical education storage (200 NSF); building 11, rooms 309-309A to dropout prevention skills lab (1651 NSF) --Minus 18; building 10, rooms 251-251E, 252, 252C, 252G to better utilize space (1023 NSF); rooms 273-273D to better utilize space (1586 NSF); building 08, rooms 232-232G to better utilize space (2775 NSF) --20; building 02, rooms 171D, 172B, 172G, 179-180C to multipurpose (5592 NSF) --Minus 40; building 07, rooms 222-226A to better utilize space (6227 NSF); building 09, rooms 241-241D to DCT lab (1268 NSF).
- G. Renovations: **Renovate building 01, rooms 122-138, (11270 NSF); building 01, rooms 135-135B (1536 NSF);*** building 03, rooms 181-181E (2454 NSF); building 02 (food service) (4640 NSF); building 11, rooms 308-308B (1802 NSF).
- H. New Construction: Expand auditorium/stage (991NSF); **physical education multipurpose/instruction, first aid, locker rooms , training room,laundry towel, wrestling room, gymnastics/dance (9169 NSF);*** expand administration (5643 NSF); expand public use facilities (945 NSF); practical experience health lab (1643 NSF) --24; **practical experience lab (1499 NSF) -24*,** custodial (1800 NSF); textbook storage (129 NSF); **twelve general classrooms (10152 NSF) --336*.**
- I. Recommended Student Capacity: 2324

*** Adopted District Facilities Work Program**

The data in this document in no way obligatesThe School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 51 acres. The administrative unit is located at 3600 College Avenue in Davie. Water is provided and sewage is disposed by private systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 24 permanent buildings and 20 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate. Air conditioning is not adequate in all areas.

Total Existing Satisfactory Student Stations: 2336 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. Condition of restrooms is inadequate.

Other Conditions: Guidance suite is inadequate; administration suite is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; landscape school campus, **improve parent/bus pick-up /drop-off areas***.
- F. Remodeling: **Transfer relocatable units for other district use/demolition - Minus 436*.**
- G. Renovations: **Renovate building(s) 01, 06, 11, 13, 17, 18, 25, 32,34 (52346 NSF)*;** all restrooms (5410 NSF).
- H. New Construction: **Expand weight room (1000 NSF); twelve general classrooms (10152 NSF) --336*.** Administration/Student support area (9500 NSF) including teacher planning and lounge.
- I. Recommended Student Capacity: 2124

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 30 acres. The administrative unit is located at 8000 N.W. 44th Street in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings and 49 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 3989 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition.

Other Conditions: Media center is inadequate; physical education facilities are inadequate, flooring needs replacement, ceiling tile needs replacing throughout school, drainage at last gate entrance is inadequate, bus barricades are needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Ten acres
- D. Site Development: None
- E. Site Improvement: Expand parking; provide landscaping.
- F. Remodeling: Remodel building 02, rooms 240-243F to two medium industrial labs (8057 NSF); building 01, rooms 166-171E to two classrooms, one resource, student restrooms, custodial, teacher planning and administration (4681 NSF) --8; rooms 101-102K to administration suite for better utilization (4667 NSF); rooms 128, 128A, 130, 132, 133, 135, 135A, 137, 139, 141, 146 to seven classrooms; one resource (6579 NSF) -- Minus 20; building 01, rooms 158-165 to six classrooms, one resource (5910 NSF) --Minus 48; building 01, rooms 172-175A to one practical experience lab, one small distributive/diversified education lab (4060 NSF) -- Minus 30; remodel building 01, rooms 145-145F part of corridor 001 to expanded administration; remodel building 01, rooms 176-177A and 010B to one classroom, teacher planning for better utilization (1808 NSF) -- Minus 2, **transfer relocatable units for other district use/demolition - MINus 1056***.
- G. Renovations: Renovate building(s) 01 through 08 (263922 NSF).
- H. New Construction: Physical education (4150 NSF); emergency generator room for radio station (250 NSF); gymnastics/dance (1050 NSF); media center (15400 NSF).

I. Recommended Student Capacity: 2729

*** Adopted District Facilities Work Program**

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 35 acres. The administrative unit is located at 6901 N.W. 16th Street in Plantation. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate except for parking area. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 22 permanent buildings and 20 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2818 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in acceptable condition.

Other Conditions: Air conditioning system needs to be evaluated.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Four acres
- D. Site Development: None
- E. Site Improvement: Provide additional parking. Improve drainage.
- F. Remodeling: Remodel building 02, rooms 231-233E to three art labs & storage (5875 NSF) --15; building 03, rooms 251-251B, 253-253F to one large technology lab (4361 NSF) --Minus 19; **rooms 241-244, 246, 261-261B, 263, 265-269K, 271-272 to better utilize space (20368 NSF) --Minus 11; rooms 254-254B, 256-256A to one large technology lab (2708 NSF) --Minus 14;*** rooms 248-28B, 250, 259-260 to one small technology lab (2428 NSF) --9; building 06, rooms 301-307, 600-600A to one large industrial lab (8145 NSF) --Minus 10; building 04, rooms 281-285 to better utilize space (21664 NSF); building 03, rooms 273, 274, 275 to storage (2000 NSF); **transfer relocatable units for other district use/demolition --Minus 748*.**
- G. Renovations: Renovate building(s) 01, 02, 03, 04, 05, 06, 08, 09 (229000 NSF).
- H. New Construction: Expand large technology ed lab (784 NSF); expand kitchen (4008 NSF); **expand physical education (3534 NSF); student restrooms (1209 NSF);*** lobby (127 NSF); textbook storage (684 NSF); expand large technology ed lab (2437 NSF); one JROTC space (2150 NSF) --25; multipurpose room (6056 NSF); custodial (2145 NSF); three resource rooms (1590 NSF); expand small technology ed lab (217 NSF); expand administration (1041 NSF); one medium agricultural education lab (5672 NSF) --28, one self-contained classroom (1195 NSF) --10.

I. Recommended Student Capacity: 1984

*** Adopted District Facilities Work Program**

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 18 acres. The administrative unit is located at 1400 N.E. 6th Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1633 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Nine acres
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel buildings 02, rooms 24 thru 27, 9,11, and 12 to better utilize space (50271 NSF).
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 1551

Site: The site consists of one parcel which contains a total of 25 acres. The administrative unit is located at 1901 N. Federal Highway in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 22 permanent buildings. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2925 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: School is currently under phased replacement construction.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: 15 acres
- D. Site Development: None
- E. Site Improvement: Provide additional student parking.
- F. Remodeling: Remodel building 01, rooms 101-106J to better utilize space (11220 NSF).
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 2779

Site: The site consists of one parcel with contains a total of 32 acres. The administrative unit is located at 1300 Paladin Way in Plantation. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of ten permanent buildings and nine relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2382 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and exterior of the permanent buildings are in good condition.

Other Conditions: None.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: Two acres
- D. Site Development: None
- E. Site Improvement: Landscape school campus, re-design north parking areas.
- F. Remodeling: Remodel building 01, rooms 117, 118, 119, 123, 124 to administrative offices (3970 NSF); remodel building 01, rooms 001, 010, 011 to enclosed air conditioned corridor (22634 NSF); **building 01, rooms 003, 160, 160A, 161, 161A, 162, 163, 164 (6876 NSF) to two family and consumer science labs -Minus 4; transfer relocatable units for other district use/demolition --Minus 241, remodel building 06 (8614 NSF)*.**
- G. Renovations: Renovate building 02 (84090 NSF); building(s) 01, 02 and 06 to upgrade HVAC; building 06 (7898 NSF).
- H. New Construction: Six resource rooms (3240 NSF); gym seating (2777 NSF); training room (187 NSF); student personal storage (1372 NSF); multipurpose (6369 NSF); kitchen/dining (6900 NSF); teacher lounge (436 NSF); **twelve science demonstration labs (20796 NSF) --336; PE outside storage (430 NSF)*.**
- I. Recommended Student Capacity: 2349

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 45 acres. The administrative unit is located at 5901 Pine Island Road in Parkland. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings and 42 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 3096 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: More exterior lighting is needed.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking.
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - 864*.***
- G. Renovations: Renovate gang toilets (3902 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 2120

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 38 acres. The administrative unit is located at 1800 S.W. 5th Place in Fort Lauderdale. Water is provided and sewage disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 25 permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except locker room facilities and kitchen. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2319 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Provide landscaping. Covered outdoor dining space.
- F. Remodeling: **Transfer relocatable units for other use --Minus 222*.**
- G. Renovations: **Renovate building(s) 02, 05, 06, 07, 08* and 19 (80339 NSF); building 04 (32212 NSF); building(s) 13 and 14 (14397 NSF).**
- H. New Construction: Media and physical education (21126 NSF); distributive/diversified education (5956 NSF) --96; home economics (2740 NSF) --24; technology education (11355 NSF) --72; industrial education (14120 NSF) --80; health occupations education (1499 NSF) --24; public service education (3030 NSF) --20; business education (9858 NSF) --144.
- I. Recommended Student Capacity: 2429

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 31 acres. The administrative unit is located at 10600 Riverside Drive in Coral Springs. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is below the legal minimum size for the present capacity of this school.

Buildings: The plant consists of eight permanent buildings and 28 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 3045 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior of the permanent buildings are unsatisfactory and the interior of the permanent buildings are in good condition.

Other Conditions: Facility needs painting. Provide air conditioning in boys and girls locker rooms.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: Ten acres
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: Remodel building 01, rooms 201-216A to guidance, one medium home economics lab, resource rooms (11097 NSF) --Minus 229; remodel building 01, rooms 327 to teacher dining (1091 NSF); remodel building 01, rooms 318 to student services (271 NSF); remodel building 01, rooms 529A,B,C, 531, 533 to social studies (338 NSF); remodel building 01, room 322 to one small agricultural education lab and related spaces (529 NSF); remodel building 01, room 317A to one practical experience lab (131 NSF); **transfer relocatable units for other district use/demolition --Minus 694*.**
- G. Renovations: Renovate building 01, rooms 101-130 (6648 NSF); building 01, rooms 401-401N (12816 NSF); **upgrade HVAC.***
- H. New Construction: None
- I. Recommended Student Capacity: 2016

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 40 acres. The administrative unit is located at 1200 S.W. 136th Avenue in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of nine permanent buildings and eight relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 2142 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The interior of the permanent buildings are in fair condition. The exterior of the buildings are in good condition.

Other Conditions: Air conditioning is inadequate. Replace all air handlers.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-12
- B. Student Transfers: Excess students to other area schools.
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: Remodel building 01, room 317A to one practical experience lab (131 NSF); room 322 to one small agricultural lab and related spaces (529 NSF); rooms 529A,B,C, 531 and 533 to social studies (338 NSF); room 318 to student services (270 NSF); room 327 to teacher dining (1091 NSF); room 613 to foreign language (731 NSF); **room 327-327J (1821 NSF) to teacher dining and restrooms; rooms 410-415, 419-419A (1614 NSF) to girls' training room and storage;*** rooms 327E-G to chair storage (277 NSF); rooms 201-216A to guidance, one medium home economics lab, resource rooms (11097 NSF) --Minus 199; room 712 to storage (241 NSF); rooms 315A-C to draft lab (262 NSF); rooms 512-546 to media (18161 NSF) --Minus 446; **transfer relocatable units for other district use/demolition --Minus 116*.**
- G. Renovations: Renovate building 01, rooms 401-401N (12818 NSF); building 01, rooms 101-130 (6659 NSF); **upgrade HVAC.***
- H. New Construction: **Twenty senior high classrooms (16920 NSF) --560; four science demonstration classrooms (4144 NSF) --112; girls' training room and related areas (956 NSF)***
- I. Recommended Student Capacity: 1950

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 18500 Vista Park Boulevard in Weston. Water is provided and sewage is disposed by public systems. parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of no permanent buildings and 65 relocatable units. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 0 1230 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C3
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 1230*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 270 N. New River Circle in Sunrise. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate.

Buildings: The plant consists of no permanent buildings and 65 relocatable units. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 71 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C3
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: ***Transfer relocatable units for other district use/demolition - Minus 71*.***
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

**** Adopted District Facilities Work Program***

NEW HIGH "FFF"

Location: Northwest Area

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 1495

Ultimate Student Capacity: 1495

Initial Recommended Student Stations 1574

Ultimate Student Stations: 1574

New Construction*:

Thirty general education classroom (25,380 NSF)--840; six resource rooms (3420 NSF); two skills development laboratories (1860 NSF)--56; six science labs (10,398 NSF)--168; two self-contained classrooms (2390 NSF) --20; two art laboratories (3798 NSF)--56; music (2141 NSF)--28; band (3650 NSF)--50; physical education locker rooms (3711 NSF); physical education general space (17498 NSF)--160; six practical experience labs (12,246 NSF)-168, technology lab (5,685 NSF)-28, administration (12303 NSF); custodial (2300 NSF); food service (12,857 NSF) auditorium (4485 NSF); stage (3814 NSF); textbook storage (523 NSF); school media center (8074 NSF); restrooms (3140 NSF).

Recommended Student Capacity: 1495

**** Adopted District Facilities Work Program***

NEW HIGH "GGG"

Location: 5050 Wiles Road in Coconut Creek

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 1495

Ultimate Student Capacity: 1495

Initial Recommended Student Stations 1574

Ultimate Student Stations: 1574

New Construction*:

Thirty general education classroom (25,380 NSF)--840; six resource rooms (3420 NSF); two skills development laboratories (1860 NSF)--56; six science labs (10,398 NSF)--168; two self-contained classrooms (2390 NSF) --20; two art laboratories (3798 NSF)--56; music (2141 NSF)--28; band (3650 NSF)--50; physical education locker rooms (3711 NSF); physical education general space (17498 NSF)--160; six practical experience labs (12,246 NSF)-168, technology lab (5,685 NSF)-28, administration (12303 NSF); custodial (2300 NSF); food service (12,857 NSF) auditorium (4485 NSF); stage (3814 NSF); textbook storage (523 NSF); school media center (8074 NSF); restrooms (3140 NSF).

Recommended Student Capacity: 1495

**** Adopted District Facilities Work Program***

NEW HIGH "HHH"

Location: 18600 Vista Park Boulevard in Weston

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2879

Ultimate Student Capacity: 2879

Initial Recommended Student Stations 3030

Ultimate Student Stations: 3030

New Construction*:

Sixty general education classroom (50,760 NSF)--1708; eight resource rooms (4560 NSF); eight skills development laboratories (7440 NSF)--224; twelve science labs (20,796 NSF)--336; three art laboratories (5647 NSF)--84; two ESE classrooms (2390 NSF)-- 20; music (2441 NSF)--28; band (3650 NSF)--50; physical education locker rooms (7029 NSF); physical education general space (21,657 NSF)--160; vocational-technical labs (47,000 NSF)--420, administration (21,993 NSF); custodial (3,792 NSF); food service (24,527 NSF) auditorium (8556 NSF); stage (3942 NSF); textbook storage (998 NSF); public use facilities (1656 NSF); school media center (21,959 NSF); restrooms (5,988 NSF).

Recommended Student Capacity: 2879

**** Adopted District Facilities Work Program***

NEW HIGH "III"

Location: *Bass Creek Road and SW 172 Avenue in Miramar*

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2879

Ultimate Student Capacity: 2879

Initial Recommended Student Stations 3030

Ultimate Student Stations: 3030

New Construction*:

Sixty general education classroom (50,760 NSF)--1708; eight resource rooms (4560 NSF); eight skills development laboratories (7440 NSF)--224; twelve science labs (20,796 NSF)--336; three art laboratories (5647 NSF)--84; two ESE classrooms (2390 NSF)-- 20; music (2441 NSF)--28; band (3650 NSF)--50; physical education locker rooms (7029 NSF); physical education general space (21,657 NSF)--160; vocational-technical labs (47,000 NSF)--420, administration (21,993 NSF); custodial (3,792 NSF); food service (24,527 NSF) auditorium (8556 NSF); stage (3942 NSF); textbook storage (998 NSF); public use facilities (1656 NSF); school media center (21,959 NSF); restrooms (5,988 NSF).

Recommended Student Capacity: 2879

**** Adopted District Facilities Work Program***

NEW HIGH "JJJ"

Location: Northwest

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2000

Ultimate Student Capacity: 2000

Initial Recommended Student Stations 2106

Ultimate Student Stations: 2106

New Construction*:

Forty-five general education classroom (38,070 NSF)--1260; six resource rooms (3420 NSF); two skills development laboratories (1860 NSF)--56; eight science labs (13,864 NSF)--224; two self-contained classrooms (2390 NSF) --20; two art laboratories (3798 NSF)--56; music (2,441 NSF)--28; band (3,350 NSF)--50; physical education locker rooms (3349 NSF); physical education general space (16,949 NSF)--160; eight practical experience labs (16,328 NSF)-224, technology lab (5,685 NSF)-28, administration (11,368 NSF); custodial (2139 NSF); food service (11,602 NSF) auditorium (4047 NSF); stage (3,594 NSF); textbook storage (472 NSF) student storage (1,372 NSF); public use facilities (1,610 NSF); school media center (7284 NSF); restrooms (2834 NSF).

Recommended Student Capacity: 2001

**** Adopted District Facilities Work Program***

NEW HIGH "LLL"

Location: *To be determined*

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2879

Ultimate Student Capacity: 2879

Initial Recommended Student Stations 3030

Ultimate Student Stations: 3030

New Construction*:

Sixty general education classroom (50,760 NSF)--1708; eight resource rooms (4560 NSF); eight skills development laboratories (7440 NSF)--224; twelve science labs (20,796 NSF)--336; three art laboratories (5647 NSF)--84; two ESE classrooms (2390 NSF)-- 20; music (2441 NSF)--28; band (3650 NSF)--50; physical education locker rooms (7029 NSF); physical education general space (21,657 NSF)--160; vocational-technical labs (47,000 NSF)--420, administration (21,993 NSF); custodial (3,792 NSF); food service (24,527 NSF) auditorium (8556 NSF); stage (3942 NSF); textbook storage (998 NSF); public use facilities (1656 NSF); school media center (21,959 NSF); restrooms (5,988 NSF).

Recommended Student Capacity: 2879

**** Adopted District Facilities Work Program***

NEW HIGH "MMM"

Location: *To be determined*

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2879

Ultimate Student Capacity: 2879

Initial Recommended Student Stations 3030

Ultimate Student Stations: 3030

New Construction*:

Sixty general education classroom (50,760 NSF)--1708; eight resource rooms (4560 NSF); eight skills development laboratories (7440 NSF)--224; twelve science labs (20,796 NSF)--336; three art laboratories (5647 NSF)--84; two ESE classrooms (2390 NSF)-- 20; music (2441 NSF)--28; band (3650 NSF)--50; physical education locker rooms (7029 NSF); physical education general space (21,657 NSF)--160; vocational-technical labs (47,000 NSF)--420, administration (21,993 NSF); custodial (3,792 NSF); food service (24,527 NSF) auditorium (8556 NSF); stage (3942 NSF); textbook storage (998 NSF); public use facilities (1656 NSF); school media center (21,959 NSF); restrooms (5,988 NSF).

Recommended Student Capacity: 2879

**** Adopted District Facilities Work Program***

NEW HIGH "NNN"

Location: *To be determined*

Minimum Site Size: 45 Acres

Center Classification: C-1 for Grades 9-12

Relief For: Other area schools

Initial Recommended Student Capacity: 2879

Ultimate Student Capacity: 2879

Initial Recommended Student Stations 3030

Ultimate Student Stations: 3030

New Construction*:

Sixty general education classroom (50,760 NSF)--1708; eight resource rooms (4560 NSF); eight skills development laboratories (7440 NSF)--224; twelve science labs (20,796 NSF)--336; three art laboratories (5647 NSF)--84; two ESE classrooms (2390 NSF)-- 20; music (2441 NSF)--28; band (3650 NSF)--50; physical education locker rooms (7029 NSF); physical education general space (21,657 NSF)--160; vocational-technical labs (47,000 NSF)--420, administration (21,993 NSF); custodial (3,792 NSF); food service (24,527 NSF) auditorium (8556 NSF); stage (3942 NSF); textbook storage (998 NSF); public use facilities (1656 NSF); school media center (21,959 NSF); restrooms (5,988 NSF).

Recommended Student Capacity: 2879

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of six acres. The administrative unit is located at 3901 N.E. 1st Terrace in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is inadequate. Drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 291 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: Irrigation system needs to be placed on public water to prevent rust on buildings.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades K-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 291

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 1010 NW 31st Avenue in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of six permanent buildings and four relocatable units. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 175 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C1 for Grades PK - 12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: **Transfer relocatable units for other district use/demolition-- Minus 8*.**
- G. Renovations: Building 01, Room 127 (1418 NSF), room 131 (1560 NSF).
- H. New Construction: Multipurpose, stage (2298 NSF); music (1781 NSF)
- I. Recommended Student Capacity: 167

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of four acres. The administrative unit is located at 2300 NW 18th Street in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of one permanent building and 22 relocatable units. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 180 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the relocatable units are in poor condition.

Other Conditions: Recommend this portable facility to be relocated and replaced with a permanent facility.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK - 12

B. Student Transfers: None

C. Site Expansion: Six acres

D. Site Development: None

E. Site Improvement: None

F. Remodeling: *Transfer relocatable units for other district use/demolition - Minus 174*.*

G. Renovations: None

H. New Construction: *Custodial (1007 NSF); 24 self-contained classrooms (31080 NSF) --240; classrooms (1792 NSF); one prevocational lab (2160 NSF) --24; one skills lab (930 NSF) --28; administration (4624 NSF); textbook storage (112 NSF); student storage (250 NSF); teacher planning (1195 NSF); media center (2528 NSF); restrooms (975 NSF); physical education (1744 NSF); food service (2752 NSF); multipurpose/stage (3808 NSF); restrooms (672 NSF).**

I. Recommended Student Capacity: 298

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 10 acres. The administration unit is located at 2600 NW 9th Court in Pompano Beach. Water is provided by public systems and sewage is disposed by an on-site septic tank. Parking is partially developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 12 permanent buildings and 16 relocatable buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 723 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

A. Capital Outlay Classification: C-1 for Grades PK-5

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 723

Site: The site consists of one parcel which contains a total of 24 acres. The administrative unit is located at 1000 SW 3rd Street in Hallandale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and 36 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 264 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. The custodial service appears to be good.

Other Conditions: Storage is inadequate; kitchen needs upgrading.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C1 for Grades K-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking; improve site drainage.
- F. Remodeling: Remodel building 11, rooms 181, 181 A-F to three general classrooms (2393 NSF) -- 84; remodel building 11, rooms 184, 184 A-F to three general classrooms (2393 NSF) --84; remodel building 09 to better utilize space (9939 NSF), **transfer relocatable units for other district use/demolition - Minus 20***.
- G. Renovations: **Renovate building 16 (6807 NSF); buiding 09 (1622 NSF)*.**
- H. New Construction: **Twelve senior high classroom (10152 NSF) -336*.**
- I. Recommended Student Capacity: 748

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of five acres. The administrative unit is located at 1251 SW 42nd Avenue in Fort Lauderdale. Water is provided by public system and sewage is disposed by an on-site tank. Parking is developed and drainage is inadequate. The site size is at the legal minimum size for the present capacity of this school but increased student enrollment is impacting the school negatively.

Buildings: The plant consists of nine permanent buildings and seven relocatable units. The heating system was condemned three years ago and is not functioning. Air conditioning is provided in all student and staff occupied spaces; however it is inadequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 196 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in very poor condition.

Other Conditions: Poor site drainage.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK - 12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: **Correct campus drainage problem; provide additional parking*.**
- F. Remodeling: **Demolish buildings 01 thru 09 (31445 NSF) - Minus 144.*** (These buildings are currently under consideration for demolition pending Department of Education approval.) **Transfer relocatable units for other district use/demolition- Minus 6*.**
- G. Renovations: None
- H. New Construction: **Custodial (1007 NSF); 24 self-contained classrooms (31080 NSF) --240; classrooms (1792 NSF); one prevocational lab (2160 NSF) --24; one skills lab (930 NSF) --28; administration (4624 NSF); textbook storage (112 NSF); student storage (250 NSF); teacher planning (1195 NSF); media center (2528 NSF); restrooms (975 NSF); physical education (1744 NSF); food service (2752 NSF); multipurpose/stage (3808 NSF); restrooms (672 NSF).***
- I. Recommended Student Capacity: 338

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of three acres. The administrative unit is located at 425 S.W. 28th Street in Fort Lauderdale. Water is provided and sewage disposed by public systems. Parking is partially developed and drainage is inadequate. The site is situated adjacent to Whiddon Rodgers Education Center (0451).

Buildings: The plant consists of three permanent buildings and 42 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except for food service. Artificial lighting is inadequate and needs to be upgraded.

Total Existing Satisfactory Student Stations: 259 (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition except for painting and roofing. Existing windows in older areas have become inoperable and need to be replaced.

Other Conditions: Facility is in need of painting.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-1 for Grades PK - 12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; **modify bus/parent drive***; provide additional parking, improve site drainage.
- F. Remodeling: **Transfer relocatable units for other district use/demolition - Minus 175*.**
- G. Renovations: Renovate building 01 (29544 NSF).
- H. New Construction: Custodial storage (500 NSF); **media center (5384 NSF)*.**
- I. Recommended Student Capacity: 84

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of five acres. The administrative unit is located at 1050 N.W. 7th Court in Hallandale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 235 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in fair condition.

Other Conditions: Provide additional walkways. Drainage in the front parking area is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades K-12

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: **Remodel building 06, rooms 601-601E to one small technology education lab (2760 NSF) --Minus 22;* remodel building 05, rooms 503-512 to administration suite, guidance, two skills labs, art lab, two resource rooms, staff facilities (9432 NSF) --Minus 89; remodel building 08, rooms 801-807 to music (2400 NSF); remodel building 07, rooms 703-709, 711, 711A to two classrooms, science demonstration classroom, resource room, and two practical experience labs (5571 NSF) --10.**

G. Renovations: Renovate building 06 (3511 NSF); building 01 (8313 NSF); building 01 (2803 NSF); building 07 (4842 NSF); **building 02 (9291 NSF);* building 05, (12723 NSF).**

H. New Construction: None

I. Recommended Student Capacity: 134

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of 13 acres. The administrative unit is located at 3775 S.W. 16th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 330 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

A. Capital Outlay Classification: C-1 for Grades PK-12

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 330

Site: The site consists of one parcel which contains a total of nine acres. The administrative unit is located at 6401 Charleston Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of four permanent building. The heating capacity of the permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 263 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: Storage is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades K-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve site drainage.
- F. Remodeling: None
- G. Renovations: Renovate building 01 (53160 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 263

Site: The site consists of one parcel which contains a total of ten acres. The administrative unit is located at 1300 S.W. 32nd Court in Fort Lauderdale. Water is provided and sewage is disposed by city utilities. Parking and drainage are inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces except kitchen. Artificial lighting is inadequate. Building and site security lighting is inadequate. Existing windows are no longer operable and need replacement. Existing restroom facilities do not meet ADA compliance for access by disabled persons.

Total Existing Satisfactory Student Stations: 260 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings were painted during December, 1999. The existing cooling tower was replaced during 1998-1999. The air handling units serving Building 01 need replacement. Existing Building 02 does not meet current code requirements for ceiling heights, egress regulations and floor elevation.

Other Conditions: None.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades 9-AE
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem; provide additional site landscaping; expand additional parking.
- F. Remodeling: Remodel building(s) 01, 02 and 03 to adult program rooms (26691 NSF) --360.
- G. Renovations: Renovate building(s) 01 and 02 (11703 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 930

Site: The site consists of one parcel which contains a total of 16 acres. The administrative unit is located at 3609 SW 89 Avenue in Miramar. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of seven permanent buildings and two relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces, but is not adequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 166 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The condition of this facility is in good condition.

Other Conditions: School needs painting.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades K-8
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Six supplementary classrooms (3685 NSF); one special vocational lab (1335 NSF) --12; two vocational labs (456 NSF) --56; physical education (9153 NSF).
- I. Recommended Student Capacity: 234

Site: The site consists of one parcel which contains a total of 20 acres. The administrative unit is located at 1211 N.W. 33rd Terrace in Fort Lauderdale. Water is provided by public system and sewage is disposed by an on-site septic tank. Parking is inadequate and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of five permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 304 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades K-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Landscape school campus; expand parking.
- F. Remodeling: Remodel building 01, rooms 110 and 119 to multipurpose (1050 NSF); **building 05, rooms 110 and 119 (1050 NSF) to multipurpose.***
- G. Renovations: Renovate building 01 (15000 NSF); **upgrade HVAC.***
- H. New Construction: None
- I. Recommended Student Capacity: 304

*** Adopted District Facilities Work Program**

Site: The site consists on one parcel which contains a total of 30 acres. The administrative unit is located at 4700 Coconut Creek Parkway in Coconut Creek. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 23 permanent buildings and 5 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is poor in buildings 2 and 6.

Total Existing Satisfactory Student Stations: 1423 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. Building interiors need to be painted.

Other Conditions: Fire alarm and intercom system need to be upgraded. Roof replacement is needed through out the campus. Lighting is in poor condition in patio area of Building 13. Water leakage through windows and roofs is also a common problem in most buildings in this facility.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-1 for Grades 9-VE/AE
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct campus drainage problem.
- F. Remodeling: ***Transfer relocatable units for other district us/demolition - Minus 72*.***
- G. Renovations: Renovate building(s) 01 through 24 (167997 NSF).
- H. New Construction: Media center (10757 NSF); expand administration (2079 NSF); student activities area (667 NSF); Twenty senior high classrooms (16920 NSF) -- 560; four science labs (5712 NSF) -- 112.
- I. Recommended Student Capacity: 2514

**** Adopted District Facilities Work Program***

Site: The site consists of one parcel which contains a total of 7.2 acres. The administrative unit is located at 6600 S.W. Nova Drive in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of two permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: Renovate building 01 (26100 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 0

The data in this document in no way obligatesThe School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 15 acres. The administrative unit is located at 2600 SW 71st Terrace in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of the school.

Buildings: The plant consists of five permanent buildings and one relocatable unit. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. The custodial service appears to be good.

Other Conditions: Burn building is inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades VE
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: Buildings 01 thru 03 (18213 NSF)
- H. New Construction: Construct burn building (5362 NSF).
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 1.85 acres. The administrative unit is located at 1619 N.E. 4th Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for a center of this type.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

A. Capital Outlay Classification: C-6 for County Administration

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: Renovate building 01 (16794 NSF).

H. New Construction: None

I. Recommended Student Capacity: 0

Site: The Old Dillard Community Center is part of the Walker Elementary School site located at 1001 NW 4th Street in Fort Lauderdale.

Buildings: The plant consists of one permanent building.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for DS
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: **Upgrade HVAC.***
- H. New Construction: Exhibits vault room (500 NSF); exhibits preparation room (500 NSF); exhibits storage room (1000 NSF).
- I. Recommended Student Capacity: 0

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of three acres. The administration unit is located at 591 N.W. 31st Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel building 01, rooms 101-152 to better utilize space (10747 NSF).
- G. Renovations: Renovate building 01 and include upgrading the HVAC systems (10747 NSF).
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 24 acres. The administrative unit is located at 1000 SW 3rd Street in Hallandale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and 36 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is inadequate.

Total Existing Satisfactory Student Stations: 2119 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. The custodial service appears to be good.

Other Conditions: Storage is inadequate; kitchen needs upgrading.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades K-12
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking; improve site drainage.
- F. Remodeling: Remodel building 11, rooms 181, 181 A-F to three general classrooms (2393 NSF) -- 84; remodel building 11, rooms 184, 184 A-F to three general classrooms (2393 NSF) --84; remodel building 09 to better utilize space (9939 NSF), **transfer relocatable units for other district use/demolition - Minus 20***.
- G. Renovations: **Renovate building 16 (6807 NSF); buiding 09 (1622 NSF)*.**
- H. New Construction: **Twelve senior high classroom (10152 NSF) -336*.**
- I. Recommended Student Capacity: 3905

*** Adopted District Facilities Work Program**

Site: The site consists of one parcel which contains a total of seven acres. The administrative unit is located at 1700 S.W. 14th Court in Fort Lauderdale. Water is provided by public system and sewage is disposed by septic tank. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of nine permanent buildings and three relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 34 acres. The administrative unit is located at 6500 SW Nova Drive in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is above the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 11 permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1578 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition. The custodial service appears to be good.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades VE-VE
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Improve drainage system.
- F. Remodeling: Building 04 rooms 4, 9, to two labs (4672 NSF).
- G. Renovations: Building 01, 02, 06 (132651 NSF)
- H. New Construction: Media center (15211 NSF); multipurpose/stage (8186 NSF); planning (3348 NSF)/ four skills labs (3944 NSF) --112; custodial storage (2000 NSF); six general classrooms (5076 NSF) --168; restrooms (1506 NSF); clinic (502 NSF); physical education (5030 NSF).
- I. Recommended Student Capacity: 2230

Site: The site consists of one parcel which contains a total of 1.25 acres. The administrative unit is located at 1441 S. Federal Highway in Fort Lauderdale. Water is provided and sewage is disposed b public system. Parking is developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of three permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Remodel building 01, rooms to administrative offices (12619 NSF).
- G. Renovations: Renovate building 01.
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of two parcels which contain a total of 10.69 acres. The administrative unit is located at 2300 N.W. 18th Street in Pompano. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of three permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for Transportation
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Buildings 10, 11, and 12 (17735 NSF).
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of three acres. The administrative unit is located at 190 SW 2nd Street in Pompano Beach. Water is provided and sewage is disposed by public systems.

Buildings:

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: This is an all portable site.

Other Conditions:

Recommendations:

(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

A. Capital Outlay Classification: C1 for Grades K-12

B. Student Transfers: None

C. Site Expansion: None

D. Site Development: None

E. Site Improvement: None

F. Remodeling: None

G. Renovations: None

H. New Construction: None

I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of three acres. The administrative unit is located at 1400 N.E. 6th Street in Pompano Beach. Water is provided and sewage disposed by public systems. Parking is developed and drainage is inadequate. The site size is above the legal minimum size for an ancillary center of this type.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is adequate. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exteriors and interiors of the permanent building are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for District Services
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of five acres. The administrative unit is located at 2600 N.E. 18th Terrace in Pompano Beach. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of three permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The maintenance shops are inadequate.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for District Services
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 4.7 acres. The administrative unit is located at 7770 W. Oakland Park Boulevard in Sunrise. Water is provided and sewage is disposed by public systems. Parking is totally developed and drainage is adequate. The site size is at the legal minimum size for this administrative facility.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is provided in all staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Building 01 to better utilize the space (45343 NSF).
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 14 acres. The administrative unit is located at 1320 S.W. 4th Street in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site is adequate for an ancillary center of this type.

Buildings: The plant consists of eight permanent buildings and 26 relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in poor condition.

Other Conditions: Should not be used for educational purposes. Administration offices on this site to be relocated.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-7 for Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Demolish buildings 01 through 08 and 10 through 15 (71833 NSF).
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 18 acres. The administrative units is located at 5400 Sheridan Street in Hollywood. Water is provided and sewage is disposed by public systems. Parking is partially developed and drainage is adequate. The site size is at the legal minimum size for the present capacity of this school.

Buildings: The plant consists of 18 permanent buildings and two relocatable units. The heating capacity of this permanent building is adequate. Air conditioning is provided in all student and staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: 1101 *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: Flooring needs to be replaced in building 1, 3, and 12. Parking is a problem.

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C1 for Grades VE -VE
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Expand parking
- F. Remodeling: Building 13 and 17 to better utilize space (58,287 NSF); building 14 rooms 519 (3275 NSF) to two computer technology labs--20; building 12 rooms 457D thru 458 (650 NSF) to better utilize space.
- G. Renovations: Renovate building 03, (15091 NSF); building(s) 01, 02, 12,13 (82541 NSF); upgrade HVAC; all restrooms (6868 NSF).
- H. New Construction: Flammable storage (600 NSF), six business education labs (10,590 NSF)--120; expand food service area (1000 NSF).
- I. Recommended Student Capacity: 1489

Site: The site consists of one parcel which contains a total of 4.29 acres. The administrative unit is located at 5350 S.W. 90th Avenue in Cooper City. Water is provided by public systems and sewage is disposed by an on-site septic tank. Parking is partially developed and drainage is inadequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of 27 relocatable units. The heating capacity is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: None

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 12.63 acres. The administrative unit is located at 900 S. University Drive in Pembroke Pines. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of two permanent buildings and five relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: The work area for outside servicing of buses is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for District Services
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Covered work area (1200 NSF).
- I. Recommended Student Capacity: 0

Site:

Buildings:

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings:

Other Conditions:

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for Transportation
- B. Student Transfers:
- C. Site Expansion:
- D. Site Development:
- E. Site Improvement:
- F. Remodeling:
- G. Renovations:
- H. New Construction: Drivers administration and training building (6539 NSF); vehicle maintenance building (14848 NSF); fuel island and bus wash (5349NSF).
- I. Recommended Student Capacity: 0

The data in this document in no way obligates The School Board of Broward County, Florida, to change school boundaries or reassign students into or out of the schools indicated. Additionally, the data in this document are not intended to conflict with School Board Policy 5000, regarding School Boundaries or School Board Policy 5001, regarding Reassignment of Schools.

Site: The site consists of one parcel which contains a total of 4.7 acres. The administrative unit is located at 7720 W. Oakland Park Boulevard. Water is provided and sewage is disposed by public systems. Parking is totally developed and drainage is adequate. The site size is at the legal minimum size for this administrative facility.

Buildings: The plant consists of two permanent buildings. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all staff occupied spaces. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 1.2 acres. The administrative unit is located at 4140 N.W. 10th Avenue in Oakland Park. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is inadequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is not provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: *(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).*

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in good condition.

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for Warehouse
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct drainage problem around the facility.
- F. Remodeling: None
- G. Renovations: Renovate building 01 (27769 NSF).
- H. New Construction: Warehouse (12000 NSF).
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 36 acres. The administrative unit is located at 3810 N.W. 10th Street in Oakland Park. Water is provided and sewage is adequate. Parking is developed and drainage is adequate. The site size is adequate for an ancillary facility of this type.

Buildings: The plant consists of nine permanent buildings and four relocatable units. The heating capacity of the permanent buildings is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent buildings are in good condition.

Other Conditions: District maintenance is inadequate. Warehouse space is inadequate. Area maintenance facility is inadequate.

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for Maintenance and Transportation
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: Convert building 01, rooms maintenance area to warehousing (4800 NSF); convert building 04, rooms maintenance area to warehousing (20000 NSF).
- G. Renovations: Renovate building 04 (58226 NSF).
- H. New Construction: Expand building 04 (16000 NSF); one transportation training classroom (2900 NSF); expand building 01 (74600 NSF).
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 20.36 acres. The administrative unit is located at 2500 College Avenue in Davie. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate.

Buildings: The plant consists of one permanent building and six relocatable units.

Total Existing Satisfactory Student Stations:

(per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: None

Other Conditions: None

Recommendations: *(Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)*

- A. Capital Outlay Classification: C-6 for Transportation
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: Correct drainage problem.
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: Drivers administration and training building (6539 NSF); vehicle maintenance building (14848 NSF); fuel island and bus wash (5349NSF).
- I. Recommended Student Capacity: 0

Site: The site consists of one parcel which contains a total of 2.77 acres. The administrative unit is located at 600 S.E. 3rd Avenue in Fort Lauderdale. Water is provided and sewage is disposed by public systems. Parking is developed and drainage is adequate. The site size is adequate for an ancillary center of this type.

Buildings: The plant consists of one permanent building. The heating capacity of the permanent building is adequate. Air conditioning is provided in all spaces where needed. Artificial lighting is adequate.

Total Existing Satisfactory Student Stations: (per Department of Education FISH report of 8-24-01, includes permanent and portable student stations).

General Conditions of Permanent Buildings: The exterior and interior of the permanent building are in excellent condition.

Other Conditions: None

Recommendations: (Projects appearing in the Adopted District Facilities Work Program but not specified below are authorized under the district wide recommendations on page 358 of this survey.)

- A. Capital Outlay Classification: C-6 for County Administration
- B. Student Transfers: None
- C. Site Expansion: None
- D. Site Development: None
- E. Site Improvement: None
- F. Remodeling: None
- G. Renovations: None
- H. New Construction: None
- I. Recommended Student Capacity: 0

DISTRICT-WIDE RECOMMENDATIONS

The following recommendations are made on a district-wide basis and may apply at each school center where applicable.

1. Correct deficiencies as identified in Section 4.6(2)(d), SREF, relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report.
2. Necessary modifications for the physically disabled in existing school buildings recommended for continued use in this survey report as provided in Section 255.21, Florida Statutes.
3. Additional or replacement of equipment for existing school buildings recommended for continued use in this survey report as provided in Section 2.1(4)(e)1.b., SREF.
4. Replacement of roofs at existing school buildings as provided in Section 2.1 (8)(h), SREF and defined by Section 1.2 (64), SREF.
5. Provide storage, custodial spaces, sanitation facilities to serve students, staff and public as provided for in Section 5.4 (24) and Section 5.3(15)(f), SREF.
6. Provide paved auto parking areas pursuant to Section 5.3(2)(d) 5, SREF.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey as provided in Section 1.4 (1)(2)(3)(4)(5), SREF.
8. Retrofit existing schools for technology which may include: The creation or improvement of cable ways, distribution points (closets in telephone parlance). Provide “clean power” and convenient access, video, data and voice signal wiring, the built-in equipment involved in distributing video, data and voice signals. This recommendation does not include: New construction, remodeling nor terminal equipment (work-stations, terminals, receiving equipment, etc.).
9. Provide playground, play court and physical education facilities as per the educational program defined by The School Board of Broward County.
10. Provide full service school facilities upon approval of a full-service school grant application, or, issuance to district full-service school funds.
11. Provide adequate covered walkways to permanent and relocatable buildings.
12. Correct all routine maintenance items.

The cost estimates for above recommendations are not included in the Table III Cost Estimates.

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Atlantic West Elementary	942	916	927	941	924
Banyan Elementary	1,099	1,079	1,066	1,105	1,131
Bayview Elementary	539	507	509	571	539
Bennett Elementary	627	556	520	467	470
Bethune, Mary M. Elementary	1,168	1,104	1,114	1,004	1,018
Boulevard Heights Elementary	889	918	950	953	973
Broadview Elementary	1,034	1,034	1,050	1,032	1,052
Broward Estates Elementary	767	860	870	826	767
Castle Hill Annex	447	469	483	496	528
Castle Hill Elementary	809	766	728	761	765
Central Park Elementary	1,140	1,143	1,162	1,174	1,152
Challenger Elementary "F-91"	0	0	0	0	0
Chapel Trail Elementary	1,498	1,602	1,311	1,365	1,436
Circle Site - Primary Learning Center	0	0	0	0	0
Coconut Creek Elementary	1,117	1,140	1,100	1,135	1,128
Colbert Elementary	921	864	904	895	847
Collins Elementary	372	371	334	322	296
Cooper City Elementary	1,108	1,096	1,104	1,034	959
Coral Park Elementary	853	842	931	1,054	1,025
Coral Springs Elementary	937	921	906	970	882
Country Hills Elementary	1,117	1,225	1,326	1,354	1,178
Country Isles Elementary	1,181	1,328	820	828	888
Cresthaven Elementary	705	728	726	865	802
Croissant Park Elementary	1,039	1,024	987	958	931
Cypress Elementary	717	701	702	696	702
Dania Elementary	602	598	577	570	635
Davie Elementary	1,113	1,125	1,043	978	958
Deerfield Beach Elementary	783	772	801	962	962
Deerfield Park Elementary	733	712	693	755	748
Dillard Elementary	924	907	857	839	730
Drew, Charles Elementary	679	696	650	581	584
Driftwood Elementary	812	820	796	798	848
Eagle Point Elementary	1,610	1,839	1,142	1,402	1,513
Eagle Ridge Elementary	812	893	1,064	1,165	1,170
Elementary School "D-6" (Park Trails)	0	0	0	0	0

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Elementary School "E-6" (Coconut Palm)	0	0	0	0	0
Elementary School "N-91"	0	0	0	0	0
Elementary School "O"	0	0	0	0	0
Elementary School "P"	0	0	0	0	0
Elementary School "Q"	0	0	0	0	0
Elementary School "R"	0	0	0	0	0
Elementary School "X"	0	0	0	0	0
Elementary School "Y"	0	0	0	0	0
Embassy Creek Elementary	1,101	1,080	1,070	1,134	1,109
Everglades Elementary	0	0	927	1,126	1,274
Fairway Elementary	1,082	1,056	1,032	986	959
Flamingo Elementary	1,257	1,194	931	867	881
Floranada Elementary	804	705	696	723	843
Forest Hills Elementary	1,047	1,055	1,067	1,022	791
Foster, Stephen Elementary	654	676	717	679	750
Fox Trail Elementary	0	0	978	1,144	1,185
Gator Run Elementary	0	0	590	740	1,437
Griffin Elementary	810	830	824	882	847
Hallandale Elementary	986	1,010	1,010	1,012	1,067
Harbordale Elementary	441	441	437	477	505
Hawkes Bluff Elementary	1,213	1,161	1,190	1,142	1,186
Hollywood Central Elementary	950	1,039	1,125	1,129	1,176
Hollywood Hills Elementary	705	786	855	850	838
Hollywood Park Elementary	685	671	622	639	608
Horizon Elementary	909	922	934	954	1,028
Hunt, James S. Elementary	893	884	912	941	908
Indian Trace Elementary	1,181	1,168	1,204	1,138	1,236
King, Martin Luther Elementary	990	1,031	969	913	852
Lake Forest Elementary	770	811	779	800	839
Lakeside Elementary	0	0	730	1,187	1,513
Larkdale Elementary	1,098	1,066	993	1,056	927
Lauderdale Manors Elementary	956	910	934	903	902
Lauderhill, P. T. Elementary	1,019	983	929	955	1,027
Lloyd Estates Elementary	884	794	892	884	803
Maplewood Elementary	873	944	923	929	946
Margate Elementary	1,206	1,223	1,252	1,245	1,209
Markham, Robert Elementary	545	528	512	530	520

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Marshall, Thurgood Elementary	872	870	830	882	927
McNab Elementary	664	725	734	787	739
Meadowbrook Elementary	0	484	0	0	0
Miramar Elementary	959	971	917	878	883
Mirror Lake Elementary	758	776	760	812	802
Morrow Elementary	852	832	832	830	924
Nob Hill Elementary	966	933	924	894	891
Norcrest Elementary	662	660	741	816	828
North Andrews Gardens Elementary	996	1,011	1,043	1,023	1,032
North Fork Elementary	678	665	681	688	609
North Lauderdale Elementary	1,147	1,173	1,114	1,192	1,182
North Side Elementary	630	650	616	649	635
Nova Blanche Forman Elementary	928	959	978	972	968
Nova Eisenhower Elementary	960	955	967	979	939
Oakland Park Elementary	721	673	678	683	711
Oakridge Elementary	776	745	758	747	831
Orange Brook Elementary	766	734	712	782	773
Oriole Elementary	811	769	801	854	771
Palm Cove Elementary	1,065	1,134	1,114	1,149	1,215
Palmview Elementary	575	537	538	584	566
Panther Run Elementary	0	538	986	1,335	1,360
Park Ridge Elementary	863	823	784	797	754
Park Springs Elementary	898	914	919	955	969
Parkside Elementary	0	0	0	0	1,084
Pasadena Lakes Elementary	899	876	907	924	899
Pembroke Lakes Elementary	1,043	1,009	935	899	942
Pembroke Pines Elementary	949	918	893	843	896
Perry, Annabel Elementary	937	927	900	878	840
Peters Elementary	999	1,008	948	931	931
Pines Lakes Elementary	810	969	814	943	1,011
Pinewood Elementary	1,100	1,118	1,119	1,169	1,199
Plantation Elementary	680	665	675	662	808
Plantation Park Elementary	691	638	689	680	615
Pompano Beach Elementary	808	823	865	834	825
Quiet Waters Elementary	965	978	1,025	1,230	1,178
Ramblewood Elementary	1,031	961	959	1,003	1,096

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Riverglades Elementary	1,010	1,058	1,171	1,270	1,301
Riverland Elementary	799	718	717	709	666
Riverside Elementary	1,026	1,038	1,037	1,051	1,102
Rock Island Elementary	631	609	547	546	573
Royal Palm Elementary	1,405	1,487	1,501	1,474	1,104
Sanders Park Elementary	691	741	725	736	697
Sandpiper Elementary	1,026	1,024	1,044	1,056	1,043
Sawgrass Elementary	836	904	1,005	976	1,027
Sea Castle Elementary	1,183	1,204	978	997	1,080
Sheridan Hills Elementary	796	793	816	795	785
Sheridan Park Elementary	715	710	766	797	794
Silver Lakes Elementary	0	0	744	1,200	1,474
Silver Palms Elementary	1,594	1,550	1,010	1,379	1,422
Silver Ridge Elementary	1,268	1,326	706	882	1,032
Stirling Elementary	801	838	847	872	899
Sunland Park Elementary	679	645	600	572	518
Sunshine Elementary	1,065	1,162	1,077	1,059	1,045
Tamarac Elementary	1,408	1,355	1,391	1,499	1,503
Tedder Elementary	865	859	902	1,018	1,087
Tradewinds Elementary	773	985	1,128	1,319	1,447
Tropical Elementary	791	779	825	875	939
Village Elementary	1,078	1,103	1,081	1,126	1,119
Walker Elementary	988	985	988	997	944
Watkins Elementary	816	880	979	957	950
Welleby Elementary	1,087	1,030	1,029	1,032	1,026
West Hollywood Elementary	796	769	798	825	870
Westchester Elementary	1,287	1,190	1,191	1,324	1,206
Westwood Heights Elementary	858	842	751	744	833
Wilton Manors Elementary	771	761	727	649	662
Winston Park Elementary	1,014	1,072	1,140	1,219	1,348
Young, Virginia S. Elementary	883	902	940	935	833
Elementary School Total	109,552	111,264	112,504	117,017	119,669

The School Board of Broward County, Florida

Table 1 Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Apollo Middle	1,473	1,410	1,481	1,530	1,522
Attucks Middle	930	1,056	1,157	1,121	1,010
Bair Middle	1,603	1,768	1,816	1,743	1,813
Coral Springs Middle	1,264	1,369	1,583	1,603	1,716
Crystal Lake Community Middle	1,755	1,636	1,510	1,477	1,510
Dandy, William Middle	1,759	1,601	1,696	1,645	1,731
Deerfield Beach Middle	1,412	1,680	1,900	1,397	1,222
Driftwood Middle	1,207	1,243	1,339	1,480	1,647
Falcon Cove Middle	0	0	0	0	1,666
Forest Glen Middle	1,683	1,534	1,489	1,430	1,459
Indian Ridge Middle	1,016	1,704	1,846	2,039	2,170
Lauderdale Lakes Middle	1,190	1,245	1,207	1,216	1,207
Lauderhill Middle	1,648	1,564	1,329	1,219	1,314
Lyons Creek Middle	0	0	0	0	1,251
Margate Middle	1,539	1,626	1,675	1,597	1,301
McNicol Middle	1,373	1,431	1,593	1,671	1,767
Middle School "GG"	0	0	0	0	0
Middle School "II"	0	0	0	0	0
Middle School "LL"	0	0	0	0	0
Middle School "MM"	0	0	0	0	0
Middle School "NN"	0	0	0	0	0
Middle School "OO"	0	0	0	0	0
New River Middle	1,486	1,841	1,906	1,694	1,854
Nova Middle	1,500	1,520	1,534	1,551	1,545
Olsen Middle	1,716	1,667	1,643	1,792	1,843
Parkway Middle	1,839	1,762	1,764	1,920	1,875
Perry, Henry D. Middle	1,772	1,718	1,710	1,625	1,608
Pines Middle	1,598	1,646	1,665	1,606	1,658
Pioneer Middle	1,628	1,513	1,648	1,662	1,800
Plantation Middle	1,222	1,133	1,121	1,138	1,285
Pompano Beach Middle	1,218	1,233	1,186	1,213	1,304
Ramblewood Middle	1,749	1,754	1,783	1,685	1,678
Rickards Middle	1,198	1,268	1,350	1,329	1,300
Sawgrass Springs Middle	1,500	1,634	1,681	1,736	1,761
Seminole Middle	1,379	1,321	1,328	1,275	1,281
Silver Lakes Middle	1,592	1,584	1,608	1,730	1,657
Silver Trail Middle	1,116	1,881	2,085	1,673	1,926
Sunrise Middle	1,494	1,604	1,432	1,414	1,434

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Tequesta Trace Middle	1,903	1,841	2,102	2,402	1,645
Westpine Middle	1,766	1,789	1,833	1,920	2,036
Young, Walter C. Middle	2,006	1,772	1,897	1,912	2,044
Middle School Total	49,534	51,348	52,897	52,445	55,840

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Anderson, Boyd H. High	2,912	2,718	2,501	2,722	2,701
Blanche Ely High	2,536	2,547	2,364	2,315	2,535
Coconut Creek High	2,773	2,700	2,573	2,688	2,626
Cooper City High	2,248	2,161	2,199	2,288	2,407
Coral Springs High	2,484	2,674	2,746	2,832	2,811
Deerfield Beach High	2,328	2,503	2,729	2,979	2,870
Dillard High	2,625	2,492	2,397	2,456	2,608
Flanagan, Charles High	2,336	3,311	4,158	4,857	4,925
Fort Lauderdale High	1,878	1,870	1,846	1,748	1,687
Hallandale High	1,615	1,633	1,548	1,625	1,645
High School "FFF"	0	0	0	0	0
High School "GGG"	0	0	0	0	0
High School "HHH"	0	0	0	0	0
High School "III"	0	0	0	0	0
High School "JJJ"	0	0	0	0	0
Hollywood Hills High	1,917	2,072	2,059	2,169	2,293
McArthur High	2,034	1,988	2,166	2,394	2,498
Miramar High	2,061	1,993	2,015	2,079	2,254
Northeast High	1,525	1,698	1,940	2,106	2,182
Nova High	1,892	2,098	2,073	2,124	2,114
Piper High	2,531	2,849	3,068	3,291	3,344
Plantation High	2,552	2,526	2,535	2,827	2,821
Pompano Beach High School Institute of International Studies	0	0	251	321	498
South Broward High	1,747	1,837	1,827	1,918	2,020
South Plantation High	2,162	2,383	2,555	2,671	2,521
Stoneman Douglas High	3,060	3,071	3,158	3,307	3,612
Stranahan High	1,884	1,984	2,072	2,060	2,185
Taravella J P High	2,625	2,697	2,831	2,831	3,046
Western High	3,016	3,354	3,675	3,921	4,146
High School Total	52,741	55,159	57,286	60,529	62,349

The School Board of Broward County, Florida

Table 1
Trends in Capital Outlay FTE for the Past Five Years

Location	1996-97	1997-98	1998-99	1999-00	2000-01
Bright Horizons School	190	200	199	165	159
Cross Creek School	162	147	160	141	149
Cypress Run Alternative / Exceptional Center	272	166	201	128	130
North Area School of Choice	0	0	0	0	0
Pine Ridge Alternative Center	275	377	346	136	142
Seagull School	539	666	209	167	153
Sheridan Technical Center	59	64	573	579	632
South Area Alternative Center	106	163	53	58	59
Sunset Learning Center	166	178	139	167	173
The Quest Center	195	198	184	197	200
Whiddon-Rogers Ed Center	593	879	896	1,146	1,212
Whispering Pines Ctr	190	221	243	238	247
Wingate Oaks Center	222	215	214	143	120
Centers Total	2,969	3,474	3,417	3,265	3,376
Grand Total K-12 CO-FTE	214,796	221,245	226,104	233,256	241,234

Table II
Current and Recommended Student Housing

Broward County Table II	School Center	Projected FTE Student Membership 2005-2006				FTE From Other Areas				FTE To Other Areas				Rec FTE Student Membership To Be Housed				Satisfac Stu Stations	Remodel	New Constr	Recc Student Stations	Util %	Recap Capacity						
		6 - 8		9 - 12		6 - 8		9 - 12		6 - 8		9 - 12		6 - 8		9 - 12													
		PK - 5	912			PK - 5				PK - 5	106			PK - 5	806									PK - 5	806			PK - 5	806
	Atlantic West Elementary	735			-					70				665				785	-120	0	665	100%	806	100%	806	100%	806	100%	806
	Banyan Elementary	614			-					-				700				700	0	0	700	100%	700	100%	700	100%	700	100%	700
	Bayview Elementary	518			-					-				600				650	-50	0	600	100%	600	100%	600	100%	600	100%	600
	Bennett Elementary	956			92					-				1048				816	-24	256	1048	100%	1048	100%	1048	100%	1048	100%	1048
	Bethune, Mary M. Elementary	837			-					-				837				1003	-166	0	837	100%	837	100%	837	100%	837	100%	837
	Boulevard Heights Elementary	1027			9					-				1036				905	-69	200	1036	100%	1036	100%	1036	100%	1036	100%	1036
	Broadview Elementary	690			-					-				690				765	-175	100	690	100%	690	100%	690	100%	690	100%	690
	Broward Estates Elementary	670			-					670				0				436	-436	0	0	100%	0	100%	0	100%	0	100%	0
	Castle Hill Annex	765			-					96				669				802	-133	0	669	100%	669	100%	669	100%	669	100%	669
	Castle Hill Elementary	1208			44					-				1252				924	-84	412	1252	100%	1252	100%	1252	100%	1252	100%	1252
	Challenger Elementary	1125			-					10				1115				1115	0	0	1115	100%	1115	100%	1115	100%	1115	100%	1115
	Chapel Trail Elementary	1210			-					100				1110				1240	-130	0	1110	100%	1110	100%	1110	100%	1110	100%	1110
	Coconut Creek Elementary	1028			-					-				1028				828	0	200	1028	100%	1028	100%	1028	100%	1028	100%	1028
	Coconut Palm Elementary	1420			-					320				1100				1100	0	0	1100	100%	1100	100%	1100	100%	1100	100%	1100
	Colbert Elementary	885			-					202				683				783	-100	0	683	100%	683	100%	683	100%	683	100%	683
	Collins Elementary	410			7					-				417				496	-79	0	417	100%	417	100%	417	100%	417	100%	417
	Cooper City Elementary	832			111					-				943				871	-28	100	943	100%	943	100%	943	100%	943	100%	943
	Coral Park Elementary	893			-					53				840				888	-48	0	840	100%	840	100%	840	100%	840	100%	840
	Coral Springs Elementary	847			-					37				810				855	-45	0	810	100%	810	100%	810	100%	810	100%	810
	Country Hills Elementary	991			-					151				840				840	-0	0	840	100%	840	100%	840	100%	840	100%	840
	Country Isles Elementary	842			-					2				840				865	-25	0	840	100%	840	100%	840	100%	840	100%	840
	Cresthaven Elementary	728			127					-				855				855	0	0	855	100%	855	100%	855	100%	855	100%	855
	Croissant Park Elementary	950			9					-				959				1013	-54	0	959	100%	959	100%	959	100%	959	100%	959
	Cypress Elementary	791			78					-				869				769	0	100	869	100%	869	100%	869	100%	869	100%	869
	Dania Elementary	782			24					-				806				806	0	0	806	100%	806	100%	806	100%	806	100%	806
	Davie Elementary	942			79					-				1021				921	0	100	1021	100%	1021	100%	1021	100%	1021	100%	1021
	Deerfield Beach Elementary	803			55					-				858				972	--114	0	858	100%	858	100%	858	100%	858	100%	858
	Deerfield Park Elementary	704			238					-				942				942	0	0	942	100%	942	100%	942	100%	942	100%	942
	Dillard Elementary	669			286					-				955				1005	-50	0	955	100%	955	100%	955	100%	955	100%	955
	Drew, Charles Elementary	707			47					-				754				754	0	0	754	100%	754	100%	754	100%	754	100%	754
	Driftwood Elementary	810			-					18				792				917	-125	0	792	100%	792	100%	792	100%	792	100%	792
	Eagle Point Elementary	1208			-					83				1125				1125	0	0	1125	100%	1125	100%	1125	100%	1125	100%	1125
	Eagle Ridge Elementary	1260			-					130				1130				1130	0	0	1130	100%	1130	100%	1130	100%	1130	100%	1130
	Eisenhower, Dwight D.	1000			3					-				1003				919	-72	156	1003	100%	1003	100%	1003	100%	1003	100%	1003
	Embassy Creek Elementary	1072			-					8				1064				858	0	206	1064	100%	1064	100%	1064	100%	1064	100%	1064
	Everglades Elementary	1120			-					20				1100				1317	-217	0	1100	100%	1100	100%	1100	100%	1100	100%	1100
	Fairway Elementary	973			36					-				1009				857	-48	200	1009	100%	1009	100%	1009	100%	1009	100%	1009
	Flamingo Elementary	853			-					16				837				862	-125	100	837	100%	837	100%	837	100%	837	100%	837

Table II

Current and Recommended Student Housing

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		PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12							
		Total															
	Floranada Elementary	1025			90			-			1115	1115	0	0	1115	100%	1115
	Forest Hills Elementary	731			50			-			781	829	-48	0	781	100%	781
	Foster, Stephen Elementary	732			-			35			697	747	-50	0	697	100%	697
	Fox Trail Elementary	1276			-			191			1085	1145	-60	0	1085	100%	1085
	Gator Run Elementary	1280			-			180			1100	1555	-455	0	1100	100%	1100
	Griffin Elementary	856			-			4			852	852	0	0	852	100%	852
	Hallandale Elementary	1170			-			78			1092	1092		1092	1092	100%	1092
	Hallandale Elementary Annex	0			-			-			0	777	-777	0	0	100%	0
	Harbordale Elementary	1033			-			518			515	515	0	0	515	100%	515
	Hawkes Bluff Elementary	1102			-			192			910	1154	-244	0	910	100%	910
	Hollywood Central Elementary	950			-			101			849	879	-30	0	849	100%	849
	Hollywood Hills Elementary	765			-			245			520	520	0	0	520	100%	520
	Hollywood Park Elementary	596			210			-			806	806	0	0	806	100%	806
	Horizon Elementary	964			-			268			696	764	-68	0	696	100%	696
	Hunt, James S. Elementary	957			-			102			855	855	0	0	855	100%	855
	Indian Trace Elementary	840			-			-			840	840	0	0	840	100%	840
	King, Martin Luther Elementary	864			-			24			840	840	0	0	840	100%	840
	Lake Forest Elementary	857			208			-			1065	1065	0	0	1065	100%	1065
	Lakeside Elementary	1294			-			309			985	1023	-38	0	985	100%	985
	Larkdale Elementary	735			94			-			829	829	0	0	829	100%	829
	Lauderdale Manors Elementary	882			4			-			886	1010	-124	0	886	100%	886
	Lauderhill Paul Turner Elementary	1026			104			-			1130	1130	0	0	1130	100%	1130
	Lloyd Estates Elementary	625			65			-			690	594	96	0	690	100%	690
	Maplewood Elementary	808			-			16			792	867	-150	75	792	100%	792
	Margate Elementary	1073			40			-			1113	1133	-20	0	1113	100%	1113
	Markham, Robert C. Elementary	665			103			-			768	768	0	0	768	100%	768
	Marshall, Thurgood Elementary	942			-			84			858	858	0	0	858	100%	858
	McNab Elementary	755			62			-			817	993	-176	0	817	100%	817
	Meadowbrook Elementary	665			198			-			863	572	-18	309	863	100%	863
	Miramar Elementary	858			25			-			883	908	-25	0	883	100%	883
	Mirror Lake Elementary	751			-			-			751	846	-95	0	751	100%	751
	Morrow Elementary	858			-			-			858	858	0	0	858	100%	858
	Nob Hill Elementary	932			61			-			993	906	-228	315	993	100%	993
	Norcrest Elementary	683			630			-			1313	1333	-20	0	1313	100%	1313
	North Andrews Gardens	1027			218			-			1245	986	-481	740	1245	100%	1245
	North Fork Elementary	621			219			-			840	790	0	50	840	100%	840
	North Lauderdale Elementary	847			-			-			847	847	-75	75	847	100%	847
	North Side Elementary	658			106			-			764	728	-120	156	764	100%	764
	Nova Blanche Forman Elementary	1000			1			-			1001	1231	-398	168	1001	100%	1001

Table II

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		PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12						
		632			-			142			490			490	-94	150	490	100%	490
	Oakland Park Elementary	806			-			21			785			785	0	0	785	100%	785
	Oakridge Elementary	799			-			54			745			745	0	0	745	100%	745
	Orange Brook Elementary	704			212			-			916			916	-22	0	916	100%	916
	Oriole Elementary	1042			-			91			951			951	-196	324	951	100%	951
	Palm Cove Elementary	592			15			-			607			607	-72	0	607	100%	607
	Palmview Elementary	1090			-			5			1085			1085	-174	0	1085	100%	1085
	Panther Run Elementary	658			77			-			735			735	-139	0	735	100%	735
	Park Ridge Elementary	909			81			-			990			990	0	150	990	100%	990
	Park Springs Elementary	1060			55			-			1115			1115	0	0	1115	100%	1115
	Park Trails Elementary	1124			-			24			1100			1100	0	0	1100	100%	1100
	Parkside Elementary School	826			36			-			862			862	-68	156	862	100%	862
	Pasadena Lakes Elementary	862			-			38			824			824	0	0	824	100%	824
	Pembroke Lakes Elementary	865			-			137			728			728	-90	0	728	100%	728
	Pembroke Pines Elementary	880			63			-			943			943	-121	306	943	100%	943
	Perry, Annabel C. Elementary	936			-			65			871			871	-158	200	871	100%	871
	Peters Elementary	989			-			43			946			946	-66	156	946	100%	946
	Pines Lakes Elementary	1070			74			-			1144			1144	86	0	1144	100%	1144
	Pinewood Elementary	790			325			-			1115			1115	0	0	1115	100%	1115
	Plantation Elementary	612			102			-			714			714	-20	0	714	100%	714
	Plantation Park Elementary	793			-			43			750			750	-24	0	750	100%	750
	Pompano Beach Elementary	929			-			119			810			810	-171	0	810	100%	810
	Quiet Waters Elementary	993			-			133			860			860	-97	106	860	100%	860
	Ramblewood Elementary	812			-			24			788			788	-65	0	788	100%	788
	Riverglades Elementary	659			96			-			755			755	-50	0	755	100%	755
	Riverland Elementary	975			175			-			1150			1150	0	150	1150	100%	1150
	Riverside Elementary	0			-			-			0			0	-683	0	0	100%	0
	Rock Island Elementary	772			-			51			721			721	-160	0	721	100%	721
	Royal Palm Elementary	732			283			-			1015			1015	0	0	1015	100%	1015
	Sanders Park Elementary	998			-			58			940			940	-100	100	940	100%	940
	Sandpiper Elementary	858			-			-			858			858	-36	0	858	100%	858
	Sawgrass Elementary	1012			-			172			840			840	0	0	840	100%	840
	Sea Castle Elementary	570			-			-			570			570	-140	0	570	100%	570
	Sheridan Hills Elementary	1062			-			26			1036			1036	30	112	1036	100%	1036
	Sheridan Park Elementary	1069			16			-			1085			1085	-405	0	1085	100%	1085
	Silver Lakes Elementary	1015			70			-			1085			1085	-176	0	1085	100%	1085
	Silver Palms Elementary	840			-			-			840			840	-60	0	840	100%	840
	Silver Ridge Elementary	929			-			-			929			929	-48	150	929	100%	929
	Stirling Elementary	491			188			-			679			679	0	0	679	100%	679
	Sunland Park Elementary																		

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		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12	Total						
	Sunshine Elementary	992				-				37				955			955	1123	-168	0	955	100%	955
	Tamarac Elementary	1061				19				-				1080			1080	1130	-50	0	1080	100%	1080
	Tedder Elementary	928				-				297				631			631	631	0	0	631	100%	631
	Tradewinds Elementary	1057				-				72				985			985	1090	-105	0	985	100%	985
	Tropical Elementary	1123				-				106				1017			1017	969	-52	100	1017	100%	1017
	Village Elementary	937				272				-				1209			1209	1224	-15	0	1209	100%	1209
	Walker Elementary	923				-				59				864			864	1014	-150	0	864	100%	864
	Watkins Elementary	1044				-				4				1040			1040	1040	0	0	1040	100%	1040
	Welleby Elementary	1022				-				14				1008			1008	858	0	150	1008	100%	1008
	West Hollywood Elementary	830				-				-				830			830	830	0	0	830	100%	830
	Westchester Elementary	1168				-				93				1075			1075	975	-121	221	1075	100%	1075
	Westwood Heights Elementary	854				176				-				1030			1030	1030	0	0	1030	100%	1030
	Wilton Manor's Elementary	681				154				-				835			835	835	0	0	835	100%	835
	Winston Park Elementary	940				106				-				1046			1046	840	0	206	1046	100%	1046
	Young, Virginia Shuman	910				-				72				838			838	838	0	0	838	100%	838
	NEW ELEM "N-91"	780				20				-				800			800			800	800	100%	800
	NEW ELEM "O"	1092				20				-				1112			1112			1112	1112	100%	1112
	NEW ELEM "P"	1092				20				-				1112			1112			1112	1112	100%	1112
	NEW ELEM "Q"	1092				20				-				1112			1112			1112	1112	100%	1112
	NEW ELEM "R"	1092				20				-				1112			1112			1112	1112	100%	1112
	NEW ELEM "X"	1092				20				-				1112			1112			1112	1112	100%	1112
	NEW ELEM "Y"	1092				-				246				846			846			846	846	100%	846
	PRIMARY LEARNING CENTER	386				214				-				600			600			600	600	100%	600
Total:		123433				6830				6685				123578			123578	118083	-10158	15653	123578		123578

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		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12	Total						
	Apollo Middle		1500												1109		1109	1250	-382	364	1232	90%	1109
	Attucks Middle		1190				391				-				1581		1581	1757	0	0	1757	90%	1581
	Bair Middle		1460								-				1260		1260	1721	-349	28	1400	90%	1260
	Coral Springs Middle		1172								-				1128		1128	1817	-564	0	1253	90%	1128
	Crystal Lake Middle		1725								-				1585		1585	1777	-296	280	1761	90%	1585
	Dandy, William Middle		1347								-				1151		1151	1648	-369	0	1279	90%	1151
	Deerfield Beach Middle		1399								-				1399		1399	1745	-191	0	1554	90%	1399
	Driftwood Middle		1715								-				1666		1666	1696	-181	336	1851	90%	1666
	Falcon Cove Middle School		1532								199				1731		1731	1923	0	0	1923	90%	1731
	Forest Glen Middle		1195								1				1196		1196	1480	-151	0	1329	90%	1196
	Indian Ridge Middle		1497								263				1760		1760	2200	-245	0	1955	90%	1760
	Lauderdale Lakes Middle		1148								-				992		992	1287	-185	0	1102	90%	992
	Lauderhill Middle		1084								-				1084		1084	1398	-194	0	1204	90%	1084
	Lyons Creek Middle		1915								-				1731		1731	1923	0	0	1923	90%	1731
	Margate Middle		1350								74				1424		1424	1415	-169	336	1582	90%	1424
	McNicol Middle		1875								-				1724		1724	1916	0	0	1916	90%	1724
	New River Middle		1950								-				1841		1841	2046	0	0	2046	90%	1841
	Nova Middle		1210								-				1210		1210	1301	-433	476	1344	90%	1210
	Olsen Middle		1950								175				2125		2125	2169	-368	560	2361	90%	2125
	Parkway Middle		1714								-				1714		1714	2082	-234	56	1904	90%	1714
	Perry, Henry D. Middle		1404								-				1316		1316	1581	-455	336	1462	90%	1316
	Pines Middle		979								-				932		932	1035	0	0	1035	90%	932
	Pioneer Middle		1231								535				1766		1766	1817	-191	336	1962	90%	1766
	Plantation Middle		1464								380				1844		1844	1279	58	712	2049	90%	1844
	Pompano Beach Middle		1200								-				992		992	1133	-255	224	1102	90%	992
	Ramblewood Middle		1479								-				1064		1064	1426	-580	336	1182	90%	1064
	Rickards, James S. Middle		909								391				1300		1300	1296	-124	272	1444	90%	1300
	Sawgrass Springs Middle		1645								-				1427		1427	1689	-104	0	1585	90%	1427
	Seminole Middle		1256								-				1044		1044	1457	-347	50	1160	90%	1044
	Silver Lakes Middle		1163								114				1277		1277	1892	-809	336	1419	90%	1277
	Silver Trail Middle		1266								289				1555		1555	1909	-181	0	1728	90%	1555
	Sunrise Middle		1382								-				1235		1235	1572	-200	0	1372	90%	1235
	Tequesta Trace Middle		1220								19				1239		1239	1593	-216	0	1377	90%	1239
	Westpine Middle		1221								-				1041		1041	1697	-540	0	1157	90%	1041
	Young, Walter C. Middle		1111								-				1026		1026	1815	-675	0	1140	90%	1026
	NEW MIDDLE "GG"		1305								-				1305		1305			1450	1450	90%	1305
	NEW MIDDLE "II"		1305								-				1305		1305			1450	1450	90%	1305
	NEW MIDDLE "LL"		1589								177				1766		1766			1962	1962	90%	1766
	NEW MIDDLE "MM"		1589								177				1766		1766			1962	1962	90%	1766

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		PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	Total						
			1589			177						1766		1766			1962	1962	90%	1766
	NEW MIDDLE "NN"		1589			177						1766		1766			1962	1962	90%	1766
	NEW MIDDLE "OO"		1589			177						1766		1766			1962	1962	90%	1766
	NEW MIDDLE "PP"		1589			177						1766		1766			1962	1962	90%	1766
	NEW MIDDLE "QQ"		1589			177						1766		1766			1962	1962	90%	1766
	NEW MIDDLE "RR"		1386			160						1546		1546			1718	1718	90%	1546
Total:			62388			4053				3220		63221		63221	57742	-8930	21428	70240		63221

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	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total						
School Center																						
Anderson, Boyd H. High			2935				114									3049	3209	0	0	3209	95%	3049
Atlantic Technical Center High			670				-				134	536				536	670			670	80%	536
Coconut Creek High			2831				-				511	2320				2320	2480	-282	244	2442	95%	2320
Cooper City High			2430				-				164	2266				2266	2274	-83	194	2385	95%	2266
Coral Springs High			2682				-				625	2057				2057	2426	-737	476	2165	95%	2057
Deerfield Beach High			2661				-				770	1891				1891	2080	-761	672	1991	95%	1891
Dillard High			2788				573				-	3361				3361	3788	-250	0	3538	95%	3361
Ely, Blanche High			2387				490				-	2877				2877	2275	-255	1008	3028	95%	2877
Flanagan, Charles W. High			3082				-				251	2831				2831	3130	-150	0	2980	95%	2831
Flanagan Annex																	1341	-1341	0	0	0%	0
Fort Lauderdale High			1902				841					2743				2743	2000	-123	1010	2887	95%	2743
Hallandale High			1910				-				34	1876				1876	1930	45	0	1975	95%	1876
Hollywood Hills High			2454				-				874	1580				1580	1936	-273	0	1663	95%	1580
McArthur High			2546				-				118	2428				2428	1730	-846	1672	2556	95%	2428
McFatter, William T. Technical			670				446				-	1116				1116	1115	0	280	1395	80%	1116
Miramar High			2872				45				-	2917				2917	2301	-23	792	3070	95%	2917
North Area School Of Choice High			616				-					616				616	204	-204	616	616	100%	616
Northeast High			2424				-				100	2324				2324	2100	-38	384	2446	95%	2324
Nova High			2100				24					2124				2124	2336	-436	336	2236	95%	2124
Piper High			2950				-				221	2729				2729	3989	-1116	0	2873	95%	2729
Plantation High			2946				-				962	1984				1984	2818	-793	63	2088	95%	1984
Pompano Beach Institute for			1100				451				-	1551				1551	1633	0	0	1633	95%	1551
South Broward High			2546				233				-	2779				2779	2925	0	0	2925	95%	2779
South Plantation High			2478				-				129	2349				2349	2382	-245	336	2473	95%	2349
Stoneman Douglas, Marjorie High			3466				-				1346	2120				2120	3096	-864	0	2232	95%	2120
Stranahan High			2380				49				-	2429				2429	2319	-222	460	2557	95%	2429
Taravella, J.P. High			2827				-				811	2016				2016	3045	-923	0	2122	95%	2016
Western High			2603				-				653	1950				1950	2142	-761	672	2053	95%	1950
Whiddon-Rogers Education			1500				718				-	2218				2218	1500	499	336	2335	95%	2218
Western 9th Annex																	1230	-1230	0	0	0%	0
Western 10th Annex																	71	-71	0	0	0%	0
NEW HIGH "FFF"			1495				-				-	1495				1495			1574	1574	95%	1495
NEW HIGH "GGG"			1495				-				-	1495				1495			1574	1574	95%	1495
NEW HIGH "HHH"			2875				4				-	2879				2879			3030	3030	95%	2879
NEW HIGH "III"			2875				4				-	2879				2879			3030	3030	95%	2879
NEW HIGH "JJJ"			1495				506				-	2001				2001			2106	2106	95%	2001
NEW HIGH "LLL"			2875				4				-	2879				2879			3030	3030	95%	2879
NEW HIGH "MMM"			2875				4				-	2879				2879			3030	3030	95%	2879
NEW HIGH "NNN"			2875				8				-	2883				2883			3035	3035	95%	2883

Table II
Current and Recommended Student Housing

Projected FTE Student Membership 2005-2006				FTE From Other Areas			FTE To Other Areas			Rec FTE Student Membership To Be Housed			Satisfac Studt Stations		Recc Student Stations		Recap Capacity		
PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12		PK - 5	6 - 8	9 - 12	Total	Remodel	New Constr	Util %	
83616				4514				7703				80427				-11483	29960	84952	80427
Total:																			

**Table II
Current and Recommended Student Housing**

Broward County Table II	Projected FTE Student Membership 2005-2006																FTE From Other Areas		FTE To Other Areas				Rec FTE Student Membership To Be Housed	Satisfac Studt Stations	Remodel	New Constr	Recc Student Stations	Util %	Recap Capacity																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
	PK - 5		6 - 8		9 - 12		PK - 5		6 - 8		9 - 12		PK - 5		6 - 8		9 - 12		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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**Table II
Current and Recommended Student Housing**

Broward County Table II	School Center	Projected FTE Student Membership 2005-2006		FTE From Other Areas			FTE To Other Areas			Rec FTE Student Membership To Be Housed				Satisfac Stu dt Stations	Remodel	New Constr	Recc Student Stations	Util %	Recap Capacity
		Projected FTE Student Membership 2005-2006		FTE From Other Areas			FTE To Other Areas			Rec FTE Student Membership To Be Housed									
		PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12						
	Atlantic Technical Center													1423		672	2095	120%	2514
	BECON Station																	0%	0
	Broward Fire Academy																	100%	0
	Central Area Superintendent																	0%	0
	Dillard Community Center																	0%	0
	E.C.I. Administration Complex																	0%	0
	Hallandale Adult & Community													2119	148	336	2603	150%	3905
	Hortt Administration Center (9001)																	0%	0
	McFatter, William T. Technical													1578		280	1858	120%	2230
	Multilingual Evaluation & Training																	0%	0
	North Area Bus Complex																	0%	0
	North Area Education Center																	120%	0
	North Area Superintendent's																	0%	0
	North Area Vehicle Maintenance																	0%	0
	North Central Area																	0%	0
	Sailboat Bend Administration																	0%	0
	Sheridan Technical Center													1101	20	120	1241	120%	1489
	South Area Superintendent																	0%	0
	South Area Vehicle Parking																	0%	0
	Southwest Area Bus Facility																	0%	0
	Technology And Support Services																	0%	0
	Twin Lakes Annex																	0%	0
	Warehouse, Maintenance and																	0%	0
	West Central Bus Compound																	0%	0
	Wright, Kathleen C. Administrative																	0%	0
	Total:													6221	168	1408	7797		10138

**Table II
Current and Recommended Student Housing**

Broward County Table II School Center	Projected FTE Student Membership 2005-2006		FTE From Other Areas		FTE To Other Areas		Rec FTE Student Membership To Be Housed				Satisfac Stu ^t Stations	Remodel	New Constr	Recc Student Stations	Util %	Recap Capacity
	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	PK - 5	6 - 8	9 - 12	Total			
Central Charter School	450			-			-			450			450	450	100%	450
Chancellor at North Lauderdale	355			-			-			355			355	355	100%	355
Chancellor at Weston	500			-			-			500			500	500	100%	500
Charter Institute Training Center	71			-			-			71			71	71	100%	71
Charter Institute Training Center	177			-			-			177			177	177	100%	177
Charter School of Excellence	188			-			-			188			188	188	100%	188
Coral Springs High Charter			680			-			-			680	680	680	100%	680
Coral Springs Middle Charter		1062			-			-			1062		1062	1062	100%	1062
North Broward Academy of	139			-			-			139			139	139	100%	139
North Lauderdale Academy High			968			-			-			968	968	968	100%	968
Parkway Academy High Charter			600			-			-			600	600	600	100%	600
Pembroke Pines Elementary	702			-			-			702			702	702	100%	702
Pembroke Pines High Charter			1200			-			-			1200	1200	1200	100%	1200
Pembroke Pines Middle Charter		669			-			-			669		669	669	100%	669
Smart School Charter		252			-			-			252		252	252	100%	252
Somerset Academy	496			-			-			496			496	496	100%	496
Somerset Middle Charter		60			-			-			60		60	60	100%	60
Somerset Neighborhood	103			-			-			103			103	103	100%	103
Total:	3181	2043	3448							3181	2043	3448	8672	8672	0	8672
District Total:	127640	65471	89308	6830	4053	4514	6685	3220	7703	128676	65472	89308	283456	260839	-30503	69437
																299773
																290880

**Table III
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Atlantic West Elementary	\$0	\$400,000	\$0	\$217,000	\$1,232,871	\$2,219,080	1,766,975	\$5,835,92
Banyan Elementary	\$0	\$0	\$0	\$390,000	\$1,348,222	\$1,643,760	677,970	\$4,059,95
Bayview Elementary	\$0	\$600,000	\$0	\$10,000	\$0	\$0	0	\$610,00
Bennett Elementary	\$0	\$0	\$0	\$175,000	\$124,501	\$1,688,880	3,336,026	\$5,324,40
Bethune, Mary M. Elementary	\$0	\$0	\$0	\$150,000	\$672,830	\$161,520	6,165,396	\$7,149,74
Boulevard Heights Elementary	\$0	\$0	\$0	\$50,000	\$1,863,794	\$287,240	2,564,258	\$4,765,29
Broadview Elementary	\$0	\$400,000	\$0	\$168,000	\$962,031	\$1,969,280	5,380,749	\$8,880,06
Broward Estates Elementary	\$0	\$0	\$0	\$169,500	\$1,175,836	\$0	2,995,826	\$4,341,16
Castle Hill Annex	\$0	\$0	\$0		\$3,268,563	\$0	0	\$3,268,56
Castle Hill Elementary	\$0	\$0	\$0	\$100,000	\$406,504	\$75,920	1,674,270	\$2,256,69
Central Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$3,840,400	3,859,934	\$7,850,33
Challenger Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Chapel Trail Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Coconut Creek Elementary	\$0	\$0	\$0	\$184,000	\$111,386	\$1,523,840	3,603,083	\$5,422,30
Coconut Palm Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Colbert Elementary	\$0	\$400,000	\$0	\$252,000	\$0	\$0	2,232,077	\$2,884,07
Collins Elementary	\$0	\$0	\$0	\$227,000	\$0	\$155,600	2,444,216	\$2,826,81
Cooper City Elementary	\$0	\$0	\$0	\$45,000	\$0	\$3,395,000	2,514,200	\$5,954,20
Coral Park Elementary	\$0	\$0	\$0	\$50,000	\$24,888	\$0	0	\$74,88
Coral Springs Elementary	\$0	\$0	\$0	\$150,000	\$626,165	\$0	2,025,770	\$2,801,93
Country Hills Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Country Isles Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	0	\$150,00
Cresthaven Elementary	\$0	\$0	\$0		\$0	\$4,045,280	0	\$4,045,28
Croissant Park Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Cypress Elementary	\$0	\$0	\$0	\$200,000	\$853,695	\$2,953,880	1,977,170	\$5,984,74
Dania Elementary	\$0	\$400,000	\$0	\$150,000	\$647,576	\$0	952,074	\$2,149,65
Davie Elementary	\$0	\$0	\$0	\$300,000	\$0	\$2,213,560	706,523	\$3,220,08
Deerfield Beach Elementary	\$0	\$0	\$0	\$225,000	\$435,296	\$994,520	2,816,735	\$4,471,55
Deerfield Park Elementary	\$0	\$0	\$0	\$50,000	\$0	\$138,240	0	\$188,24
Dillard Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Drew, Charles Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	183,830	\$233,83
Driftwood Elementary	\$0	\$0	\$0	\$105,000	\$1,246,474	\$0	2,793,528	\$4,145,00
Eagle Point Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Eagle Ridge Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Eisenhower, Dwight D. Elementary	\$0	\$0	\$0	\$75,000	\$467,138	\$71,840	3,496,649	\$4,110,62
Embassy Creek Elementary	\$0	\$0	\$0	\$100,000	\$0	\$3,810,960	1,452,776	\$5,363,73
Everglades Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Fairway Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	1,766,489	\$1,866,48
Flamingo Elementary	\$0	\$0	\$0	\$100,000	\$744,749	\$705,640	6,032,597	\$7,582,98
Floranada Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Forest Hills Elementary	\$0	\$0	\$0	\$100,000	\$5,088,132	\$78,520	980,505	\$6,247,15
Foster, Stephen Elementary	\$0	\$0	\$0	\$170,500	\$358,680	\$247,880	2,283,593	\$3,060,65
Fox Trail Elementary	\$0	\$0	\$0	\$30,000	\$0	\$0	163,539	\$193,53
Gator Run Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Griffin Elementary	\$0	\$0	\$0		\$0	\$0	306,788	\$306,78
Hallandale Elementary	\$2,400,000	\$0	\$0		\$0	\$0	14,304,560	\$16,704,56
Hallandale Elementary Annex	\$0	\$400,000	\$0		\$0	\$0	0	\$400,00
Harbordale Elementary	\$0	\$600,000	\$0	\$225,000	\$113,338	\$0	1,808,163	\$2,746,50
Hawkes Bluff Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Hollywood Central Elementary	\$0	\$600,000	\$0	\$50,000	\$0	\$0	0	\$650,00
Hollywood Hills Elementary	\$0	\$0	\$0	\$200,000	\$282,125	\$0	2,818,436	\$3,300,56
Hollywood Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	1,179,522	\$1,329,52
Horizon Elementary	\$0	\$0	\$0	\$195,000	\$358,436	\$917,240	1,036,638	\$2,507,31
Hunt, James S. Elementary	\$0	\$0	\$0	\$100,000	\$550,037	\$73,440	646,866	\$1,370,34
Indian Trace Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
King, Martin Luther Elementary	\$0	\$0	\$0	\$200,000	\$456,829	\$152,560	1,268,582	\$2,077,97

**Table III
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Lake Forest Elementary	\$0	\$0	\$0	\$190,000	\$0	\$0	0	\$190,00
Lakeside Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Larkdale Elementary	\$0	\$400,000	\$0	\$150,000	\$0	\$688,120	1,976,684	\$3,214,80
Lauderdale Manors Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	3,261,182	\$3,361,18
Lauderhill Paul Turner Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	215,055	\$315,05
Lloyd Estates Elementary	\$0	\$600,000	\$0	\$150,000	\$2,136,708	\$1,647,840	4,424,423	\$8,958,97
Maplewood Elementary	\$0	\$0	\$0	\$201,000	\$486,719	\$74,160	1,152,306	\$1,914,18
Margate Elementary	\$0	\$600,000	\$0	\$137,500	\$1,026,996	\$234,200	5,503,707	\$7,502,40
Markham, Robert C. Elementary	\$0	\$0	\$0	\$200,000	\$0	\$1,507,400	2,229,768	\$3,937,16
Marshall, Thurgood Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
McNab Elementary	\$0	\$0	\$0	\$175,000	\$0	\$0	3,632,364	\$3,807,36
Meadowbrook Elementary	\$0	\$0	\$0	\$175,000	\$3,316,936	\$0	2,883,438	\$6,375,37
Miramar Elementary	\$0	\$0	\$0	\$140,000	\$0	\$0	0	\$140,00
Mirror Lake Elementary	\$0	\$0	\$0	\$200,000	\$694,851	\$366,840	3,491,789	\$4,753,48
Morrow Elementary	\$0	\$0	\$0	\$258,000	\$1,228,235	\$2,242,640	881,118	\$4,609,99
Nob Hill Elementary	\$0	\$400,000	\$0	\$195,000	\$366,671	\$1,825,240	3,072,735	\$5,859,64
Norcrest Elementary	\$0	\$0	\$0	\$275,000	\$0	\$837,000	5,858,609	\$6,970,60
North Andrews Gardens Elementary	\$0	\$0	\$0	\$225,000	\$2,361,676	\$0	8,514,963	\$11,101,63
North Fork Elementary	\$0	\$0	\$0	\$100,000	\$826,367	\$26,200	1,840,847	\$2,793,41
North Lauderdale Elementary	\$0	\$0	\$0	\$150,000	\$2,427,007	\$2,624,000	1,402,839	\$6,603,84
North Side Elementary	\$0	\$800,000	\$0	\$225,000	\$445,544	\$139,400	3,288,276	\$4,898,22
Nova Blanche Forman Elementary	\$0	\$0	\$0	\$100,000	\$0	\$49,360	2,377,998	\$2,527,35
Oakland Park Elementary	\$0	\$600,000	\$0	\$250,000	\$1,074,332	\$340,320	3,149,159	\$5,413,81
Oakridge Elementary	\$0	\$0	\$0	\$105,000	\$965,752	\$0	3,344,895	\$4,415,64
Orange Brook Elementary	\$0	\$300,000	\$0	\$150,000	\$0	\$624,000	5,271,521	\$6,345,52
Oriole Elementary	\$0	\$0	\$0	\$287,000	\$699,426	\$0	2,736,302	\$3,722,72
Palm Cove Elementary	\$0	\$1,200,000	\$0		\$0	\$0	2,049,219	\$3,249,21
Palmview Elementary	\$0	\$0	\$0	\$250,000	\$0	\$0	3,274,182	\$3,524,18
Panther Run Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Park Ridge Elementary	\$0	\$0	\$0	\$150,000	\$137,433	\$2,520,040	1,325,808	\$4,133,28
Park Springs Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	24,543	\$74,54
Park Trails Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Parkside Elementary School	\$0	\$0	\$0		\$0	\$0	0	\$
Pasadena Lakes Elementary	\$0	\$0	\$0	\$179,500	\$607,682	\$605,120	1,926,140	\$3,318,44
Pembroke Lakes Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Pembroke Pines Elementary	\$0	\$200,000	\$0	\$45,000	\$399,123	\$1,567,600	2,229,768	\$4,441,49
Perry, Annabel C. Elementary	\$0	\$0	\$0	\$122,500	\$0	\$109,560	6,981,390	\$7,213,45
Peters Elementary	\$0	\$0	\$0	\$45,000	\$348,127	\$0	3,026,444	\$3,419,57
Pines Lakes Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,058,508	\$1,108,50
Pinewood Elementary	\$0	\$0	\$0	\$211,500	\$2,847,968	\$2,296,880	3,124,737	\$8,481,08
Plantation Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Plantation Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	479,439	\$629,43
Pompano Beach Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Quiet Waters Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Ramblewood Elementary	\$0	\$0	\$0	\$155,500	\$1,600,396	\$2,254,040	1,998,554	\$6,008,49
Riverglades Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Riverland Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Riverside Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,338,080	\$1,388,08
Rock Island Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Royal Palm Elementary	\$0	\$0	\$0	\$212,000	\$370,148	\$2,782,800	1,588,370	\$4,953,31
Sanders Park Elementary	\$0	\$0	\$0	\$200,000	\$0	\$0	0	\$200,00
Sandpiper Elementary	\$0	\$0	\$0	\$195,000	\$0	\$4,203,200	1,466,262	\$5,864,46
Sawgrass Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Sea Castle Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Sheridan Hills Elementary	\$0	\$600,000	\$0	\$150,000	\$774,456	\$2,718,720	900,801	\$5,143,97
Sheridan Park Elementary	\$0	\$0	\$0	\$175,000	\$901,275	\$2,487,480	3,522,528	\$7,086,28

**Table III
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Silver Lakes Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Silver Palms Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Silver Ridge Elementary	\$0	\$0	\$0		\$0	\$0	828,630	\$828,63
Stirling Elementary	\$0	\$200,000	\$0	\$275,000	\$0	\$2,685,720	1,099,089	\$4,259,80
Sunland Park Elementary	\$0	\$1,200,000	\$0	\$100,000	\$0	\$0	0	\$1,300,00
Sunshine Elementary	\$0	\$300,000	\$0	\$150,000	\$0	\$3,517,520	360,248	\$4,327,76
Tamarac Elementary	\$0	\$0	\$0	\$75,000	\$224,663	\$0	163,539	\$463,20
Tedder Elementary	\$0	\$0	\$0	\$285,000	\$218,014	\$285,840	1,664,064	\$2,452,91
Tradewinds Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Tropical Elementary	\$0	\$0	\$0	\$200,000	\$123,159	\$0	1,183,653	\$1,506,81
Village Elementary	\$0	\$0	\$0	\$275,000	\$673,379	\$815,840	2,628,896	\$4,393,11
Walker Elementary	\$0	\$0	\$0	\$325,000	\$183,915	\$1,901,240	757,917	\$3,168,07
Watkins Elementary	\$0	\$400,000	\$0		\$0	\$0	0	\$400,00
Welleby Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,141,736	\$1,191,73
West Hollywood Elementary	\$0	\$200,000	\$0		\$0	\$2,839,840	0	\$3,039,84
Westchester Elementary	\$0	\$0	\$0		\$965,874	\$265,720	4,006,220	\$5,237,81
Westwood Heights Elementary	\$0	\$600,000	\$0		\$0	\$0	0	\$600,00
Wilton Manors Elementary	\$0	\$0	\$0	\$25,000	\$0	\$0	0	\$25,00
Winston Park Elementary	\$0	\$0	\$0		\$0	\$0	1,452,776	\$1,452,77
Young, Virginia Shuman Elementary	\$0	\$200,000	\$0	\$50,000	\$0	\$8,000	0	\$258,00
NEW ELEM "N-91"	\$0	\$0	\$0		\$0	\$0	11,552,220	\$11,552,22
NEW ELEM "O"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "P"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "Q"	\$2,400,000	\$0	\$0		\$0	\$0	15,560,262	\$17,960,26
NEW ELEM "R"	\$2,400,000	\$0	\$0		\$0	\$0	15,560,262	\$17,960,26
NEW ELEM "X"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "Y"	\$2,000,000	\$0	\$0		\$0	\$0	13,616,019	\$15,616,01
PRIMARY LEARNING CENTER	\$0	\$0	\$0		\$0	\$0	7,598,732	\$7,598,73
Total	\$9,200,000	\$12,600,000	\$0	\$14,727,500	\$51,852,928	\$80,455,960	322,896,113	\$491,732,50
Apollo Middle	\$0	\$0	\$0	\$70,000	\$2,984,319	\$6,078,465	3,168,518	\$12,301,30
Attucks Middle	\$0	\$0	\$0	\$70,000	\$1,660,554	\$614,970	1,845,229	\$4,190,75
Bair Middle	\$0	\$2,000,000	\$0	\$220,000	\$2,907,798	\$6,741,090	2,876,495	\$14,745,38
Coral Springs Middle	\$0	\$400,000	\$0	\$70,000	\$1,316,865	\$6,536,430	4,310,698	\$12,633,99
Crystal Lake Middle	\$0	\$1,200,000	\$0	\$145,000	\$1,043,349	\$315,495	1,784,082	\$4,487,92
Dandy, William Middle	\$0	\$0	\$0	\$34,500	\$0	\$0	0	\$34,50
Deerfield Beach Middle	\$0	\$0	\$0	\$50,000	\$0	\$1,604,250	0	\$1,654,25
Driftwood Middle	\$0	\$0	\$0	\$70,000	\$0	\$176,130	2,880,471	\$3,126,60
Falcon Cove Middle School	\$0	\$0	\$0		\$0	\$0	0	\$
Forest Glen Middle	\$0	\$0	\$0	\$120,000	\$0	\$0	0	\$120,00
Indian Ridge Middle	\$0	\$0	\$0	\$150,000	\$0	\$0	0	\$150,00
Lauderdale Lakes Middle	\$0	\$0	\$0	\$70,000	\$624,933	\$323,100	1,999,604	\$3,017,63
Lauderhill Middle	\$0	\$0	\$0	\$270,000	\$874,023	\$891,540	1,234,723	\$3,270,28
Lyons Creek Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Margate Middle	\$0	\$0	\$0	\$174,625	\$2,300,874	\$4,445,730	2,906,109	\$9,827,33
McNicol Middle	\$0	\$0	\$0		\$0	\$0	0	\$
New River Middle	\$0	\$1,000,000	\$0		\$0	\$0	0	\$1,000,00
Nova Middle	\$0	\$400,000	\$0	\$170,000	\$0	\$3,118,095	3,958,077	\$7,646,17
Olsen Middle	\$0	\$800,000	\$0	\$200,000	\$0	\$0	1,417,340	\$2,417,34
Parkway Middle	\$0	\$1,600,000	\$0	\$180,000	\$2,392,230	\$840,735	7,692,544	\$12,705,50
Perry, Henry D. Middle	\$0	\$0	\$0		\$0	\$0	2,140,954	\$2,140,95
Pines Middle	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Pioneer Middle	\$0	\$1,000,000	\$0	\$12,500	\$0	\$102,780	4,185,389	\$5,300,66
Plantation Middle	\$0	\$0	\$0	\$420,000	\$1,421,193	\$7,897,410	6,823,604	\$16,562,20
Pompano Beach Middle	\$0	\$400,000	\$0	\$345,000	\$1,956,219	\$4,103,820	5,899,002	\$12,704,04
Ramblewood Middle	\$0	\$0	\$0		\$2,978,040	\$6,390,000	5,015,666	\$14,383,70
Rickards, James S. Middle	\$0	\$400,000	\$0	\$200,000	\$179,607	\$5,518,440	2,127,381	\$8,425,42

**Table III
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Sawgrass Springs Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Seminole Middle	\$0	\$0	\$0	\$125,000	\$1,075,779	\$1,251,090	2,418,992	\$4,870,86
Silver Lakes Middle	\$0	\$0	\$0	\$120,000	\$3,752,979	\$7,214,985	3,599,286	\$14,687,25
Silver Trail Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Sunrise Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Tequesta Trace Middle	\$0	\$0	\$0	\$1,225,000	\$0	\$0	0	\$1,225,00
Westpine Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Young, Walter C. Middle	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
NEW MIDDLE "GG"	\$0	\$0	\$0		\$0	\$0	24,176,077	\$24,176,07
NEW MIDDLE "II"	\$0	\$0	\$0		\$0	\$0	24,176,077	\$24,176,07
NEW MIDDLE "LL"	\$0	\$0	\$0		\$0	\$0	30,344,343	\$30,344,34
NEW MIDDLE "MM"	\$0	\$0	\$0		\$0	\$0	30,465,128	\$30,465,12
NEW MIDDLE "NN"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "OO"	\$3,200,000	\$0	\$0		\$0	\$0	30,344,343	\$33,544,34
NEW MIDDLE "PP"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "QQ"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "RR"	\$3,600,000	\$0	\$0		\$0	\$0	25,660,733	\$29,260,73
Total	\$16,400,000	\$9,200,000	\$0	\$4,686,625	\$27,468,762	\$64,164,555	324,846,249	\$446,766,19
Anderson, Boyd H. High	\$0	\$2,000,000	\$0	\$345,000	\$0	\$8,125,324	3,167,580	\$13,637,90
Coconut Creek High	\$0	\$0	\$0	\$170,000	\$9,045,594	\$12,557,184	7,827,550	\$29,600,32
Cooper City High	\$0	\$400,000	\$0	\$120,000	\$1,426,005	\$7,870,712	3,959,878	\$13,776,59
Coral Springs High	\$0	\$0	\$0	\$120,000	\$1,944,081	\$12,594,708	0	\$14,658,78
Deerfield Beach High	\$0	\$0	\$0	\$50,000	\$1,576,746	\$636,000	5,404,714	\$7,667,46
Dillard High	\$0	\$0	\$0		\$0	\$0	0	\$
Ely, Blanche High	\$0	\$0	\$0	\$139,200	\$5,227,173	\$438,681	10,036,796	\$15,841,85
Flanagan, Charles W. High	\$0	\$0	\$0		\$0	\$0	0	\$
Flanagan Annex	\$0	\$0	\$0		\$0	\$0	0	\$
Fort Lauderdale High	\$0	\$600,000	\$0	\$100,000	\$8,779,671	\$10,435,806	22,720,012	\$42,635,48
Hallandale High	\$0	\$0	\$225,000	\$170,000	\$7,341,192	\$579,290	0	\$8,315,48
Hollywood Hills High	\$0	\$0	\$0	\$170,000	\$3,570,075	\$26,169,545	2,191,675	\$32,101,29
McArthur High	\$0	\$0	\$0	\$120,000	\$11,675,502	\$1,211,315	25,328,711	\$38,335,52
Miramar High	\$0	\$0	\$0		\$19,058,733	\$362,043	6,703,986	\$26,124,76
North Area School Of Choice High	\$0	\$0	\$0		\$0	\$0	14,033,105	\$14,033,10
Northeast High	\$0	\$0	\$0	\$50,000	\$2,813,778	\$1,150,206	6,028,396	\$10,042,38
Nova High	\$0	\$0	\$0	\$220,000	\$0	\$3,061,068	2,771,028	\$6,052,09
Piper High	\$0	\$2,000,000	\$0	\$158,000	\$4,114,557	\$13,987,866	4,773,938	\$25,034,36
Plantation High	\$0	\$800,000	\$0	\$162,500	\$7,771,707	\$12,137,000	7,521,431	\$28,392,63
Pompano Beach Institute for	\$0	\$1,800,000	\$0		\$5,783,805	\$0	0	\$7,583,80
South Broward High	\$0	\$3,000,000	\$0	\$300,000	\$1,290,897	\$0	0	\$4,590,89
South Plantation High	\$0	\$400,000	\$0	\$350,000	\$4,051,944	\$4,875,364	9,732,611	\$19,409,91
Stoneman Douglas, Marjorie High	\$0	\$0	\$0	\$750,000	\$0	\$206,806	0	\$956,80
Stranahan High	\$0	\$0	\$0	\$130,000	\$0	\$6,728,244	15,955,415	\$22,813,65
Taravella, J.P. High	\$0	\$2,000,000	\$0	\$120,000	\$1,548,234	\$1,031,592	0	\$4,699,82
Western High	\$0	\$0	\$0	\$120,000	\$4,183,650	\$1,032,281	5,041,852	\$10,377,78
Western 9th Annex	\$0	\$0	\$0		\$0	\$0	0	\$
Western 10th Annex	\$0	\$0	\$0		\$0	\$0	0	\$
NEW HIGH "FFF"	\$9,000,000	\$0	\$0		\$0	\$0	31,980,629	\$40,980,62
NEW HIGH "GGG"	\$0	\$0	\$0		\$0	\$0	31,980,629	\$31,980,62
NEW HIGH "HHH"	\$0	\$0	\$0		\$0	\$0	61,084,483	\$61,084,48
NEW HIGH "III"	\$0	\$0	\$0		\$0	\$0	61,084,483	\$61,084,48
NEW HIGH "JJJ"	\$9,000,000	\$0	\$0		\$0	\$0	36,137,332	\$45,137,33
NEW HIGH "LLL"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
NEW HIGH "MMM"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
NEW HIGH "NNN"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
Total	\$45,000,000	\$13,000,000	\$225,000	\$3,864,700	\$101,203,344	\$125,191,035	558,719,683	\$847,203,76

**Table III
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Bright Horizons Center	\$0	\$0	\$0		\$0	\$0	0	\$
Cross Creek School	\$0	\$0	\$0		\$0	\$119,120	667,157	\$786,27
Cypress Run Alt Center	\$0	\$1,200,000	\$0		\$0	\$0	12,737,379	\$13,937,37
Drew, Charles Family Resource Center	\$0	\$0	\$0		\$0	\$0	0	\$
Hallandale Adult & Community	\$0	\$0	\$0	\$420,000	\$1,694,196	\$446,737	2,324,504	\$4,885,43
Pine Ridge Alternative Center	\$0	\$0	\$0	\$125,000	\$3,617,865	\$0	12,737,379	\$16,480,24
Seagull School	\$0	\$0	\$0	\$498,000	\$0	\$1,181,760	962,402	\$2,642,16
South Area Alternative Center	\$0	\$0	\$0		\$2,319,840	\$2,198,599	0	\$4,518,43
Sunset Learning Center	\$0	\$0	\$0		\$0	\$0	0	\$
The Quest Center	\$0	\$0	\$0	\$50,000	\$0	\$2,126,400	0	\$2,176,40
Whiddon-Rogers Education Center	\$0	\$0	\$0	\$175,000	\$3,070,791	\$620,259	0	\$3,866,05
Whispering Pines Exceptional	\$0	\$0	\$0		\$0	\$0	2,392,821	\$2,392,82
Wingate Oaks Center	\$0	\$0	\$0	\$125,000	\$172,447	\$600,000	0	\$897,44
Total	\$0	\$1,200,000	\$0	\$1,393,000	\$10,875,139	\$7,292,875	31,821,642	\$52,582,65
Atlantic Technical Center	\$0	\$0	\$0		\$0	\$8,903,841	15,677,667	\$24,581,50
BECON Station	\$0	\$0	\$0		\$0	\$1,383,300	0	\$1,383,30
Broward Fire Academy	\$0	\$0	\$0		\$0	\$965,289	1,227,860	\$2,193,14
Central Area Superintendent	\$0	\$0	\$0		\$0	\$890,082	0	\$890,08
Dillard Community Center	\$0	\$0	\$0		\$0	\$0	457,969	\$457,96
E.C.I. Administration Complex	\$0	\$0	\$0		\$1,236,465	\$569,591	0	\$1,806,05
Hallandale Adult & Community (Adult)	\$0	\$0	\$0		\$1,694,196	\$446,737	2,324,504	\$4,465,43
Hortt Administration Center (9001)	\$0	\$0	\$0		\$0	\$0	0	\$
McFatter, William T. Technical Center	\$0	\$0	\$0		\$0	\$0	0	\$
Multilingual Evaluation & Training	\$0	\$0	\$0		\$1,451,844	\$0	0	\$1,451,84
North Area Bus Complex	\$0	\$0	\$0		\$2,040,471	\$0	0	\$2,040,47
North Area Education Center	\$0	\$0	\$0		\$0	\$0	0	\$
North Area Superintendent's Office	\$0	\$0	\$0		\$0	\$0	0	\$
North Area Vehicle Maintenance	\$0	\$0	\$0		\$0	\$0	0	\$
North Central Area Superintendent's	\$0	\$0	\$0		\$5,216,886	\$0	0	\$5,216,88
Sailboat Bend Administration Complex	\$0	\$0	\$0		\$0	\$0	0	\$
Sheridan Technical Center	\$0	\$0	\$0	\$75,000	\$7,157,646	\$5,538,500	2,791,017	\$15,562,16
South Area Superintendent	\$0	\$0	\$0		\$0	\$0	0	\$
South Area Vehicle Parking (leased)	\$0	\$0	\$0		\$0	\$0	274,685	\$274,68
Southwest Area Bus Facility	\$3,000,000	\$0	\$0		\$0	\$0	6,121,731	\$9,121,73
Technology And Support Services	\$0	\$0	\$0		\$0	\$0	0	\$
Twin Lakes Annex	\$0	\$0	\$0	\$50,000	\$0	\$1,471,757	2,747,654	\$4,269,41
Warehouse, Maintenance and	\$0	\$0	\$0		\$2,853,306	\$3,085,978	21,408,488	\$27,347,77
West Central Bus Compound	\$0	\$0	\$0	\$50,000	\$0	\$0	6,121,731	\$6,171,73
Wright, Kathleen C. Administrative	\$0	\$0	\$0		\$0	\$0	0	\$
Total	\$3,000,000	\$0	\$0	\$175,000	\$21,650,814	\$23,255,075	59,153,306	\$107,234,19
District Total:	\$73,600,000	\$36,000,000	\$225,000	\$24,846,825	\$213,050,987	\$300,359,500	1,297,436,993	\$1,945,519,30

YEAR-ROUND PROGRAM

Section 235.15, Florida Statutes, as amended by the 1990 session of the Florida Legislature, requires the survey report to show the utilization of school plants based on an extended school day or year-round operation.

A school board so instituting a year-round program shall have full authority in the assignment of students attending the school during any attendance period in order to utilize school facilities to the maximum extent on a year-round basis (Section 230.23, Florida Statutes).

Approximately 80% of the student capacity needed to house a traditional school program would be needed to house a year-round program based on a mandatory trimester system in which one-fifth of the students are out of school each session.

Capital Outlay Full-Time-Equivalent (COFTE) projections for the survey out-year will remain the same for a traditional program or year-round program. The utilization of existing and recommended facilities would increase by approximately 20% if the proposed year-round program is adopted instead of the traditional program. Therefore, for the purpose of this survey report, the recommended capacity at each school center will be figured at 120% for year-round school purposes.

The changes from the traditional program will primarily result in fewer student stations needed districtwide and, in some instances, by school center to house the COFTE projections.

The recommended housing of students on a year-round bases is reflected in Table IV of this report. The estimated cost figures of those recommendations are found in Table V of this report.

If a board elects to adopt the year-round program at any school center(s) in the school district, a request for a supplementary survey for that center(s) should be submitted to the Office of Educational Facilities. The Office will respond to the request and make specific recommendations for completing the year-round program at those centers.

No consideration of an extended school day operation is included in this report, as such operation does not decrease the student stations needed unless the schools are operated on double sessions, with no overlap, and double sessions are generally considered a temporary arrangement.

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Studt Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total								
School Center																
Atlantic West Elementary	971			971	912			912	863	-57	806	967	0	55		967
Banyan Elementary	1025			1025	735			735	785	-120	665	798	0	63		798
Bayview Elementary	531			531	614			614	700	0	700	840	0	226		840
Bennett Elementary	491			491	518			518	650	-50	600	720	0	202	316	404
Bethune, Mary M. Elementary	1070			1070	956			956	816	-24	792	950	6	0		950
Boulevard Heights Elementary	1011			1011	837			837	1003	-166	837	1004	0	167		1004
Broadview Elementary	996			996	1027			1027	905	-69	836	1003	24	0		1003
Broward Estates Elementary	785			785	690			690	765	-175	590	708	0	18		708
Castle Hill Annex	474			474	670			670	436	-436	0	0	670	0		0
Castle Hill Elementary	828			828	765			765	802	-133	669	803	0	38		803
Central Park Elementary	1206			1206	1208			1208	924	-84	840	1008	200	0		1008
Challenger Elementary	949			949	1125			1125	1115	0	1115	1338	0	213		1338
Chapel Trail Elementary	1436			1436	1210			1210	1240	-130	1110	1332	0	122		1332
Coconut Creek Elementary	1107			1107	1028			1028	828	0	828	994	34	0		994
Coconut Palm Elementary	1186			1186	1420			1420	1100	0	1100	1320	100	0		1320
Colbert Elementary	821			821	885			885	783	-100	683	820	65	0	293	527
Collins Elementary	316			316	410			410	496	-79	417	500	0	90		500
Cooper City Elementary	977			977	832			832	871	-28	843	1012	0	180		1012
Coral Park Elementary	957			957	893			893	888	-48	840	1008	0	115		1008
Coral Springs Elementary	906			906	847			847	855	-45	810	972	0	125		972
Country Hills Elementary	1260			1260	991			991	840	-0	840	1008	0	17		1008
Country Isles Elementary	841			841	842			842	865	-25	840	1008	0	166		1008
Cresthaven Elementary	833			833	728			728	855	0	855	1026	0	298		1026
Croissant Park Elementary	906			906	950			950	1013	-54	959	1151	0	201		1151
Cypress Elementary	746			746	791			791	769	0	769	923	0	132		923
Dania Elementary	706			706	782			782	806	0	806	967	0	185		967
Davie Elementary	986			986	942			942	921	0	921	1105	0	163		1105
Deerfield Beach Elementary	985			985	803			803	972	--114	858	1030	0	227		1030
Deerfield Park Elementary	801			801	704			704	942	0	942	1130	0	426		1130
Dillard Elementary	740			740	669			669	1005	-50	955	1146	0	477		1146
Drew, Charles Elementary	599			599	707			707	754	0	754	905	0	198		905
Driftwood Elementary	765			765	810			810	917	-125	792	950	0	140	332	618
Eagle Point Elementary	1510			1510	1208			1208	1125	0	1125	1350	0	142		1350
Eagle Ridge Elementary	1161			1161	1260			1260	1130	0	1130	1356	0	96		1356
Eisenhower, Dwight D.	953			953	1000			1000	919	-72	847	1016	0	16		1016
Embassy Creek Elementary	1045			1045	1072			1072	858	0	858	1030	42	0		1030

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Studt Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total								
School Center																
Everglades Elementary	1379			1379	1120			1120	1317	-217	1100	1320	0	200		1320
Fairway Elementary	1008			1008	973			973	857	-48	809	971	2	0		971
Flamingo Elementary	879			879	853			853	862	-125	737	884	0	31		884
Floranada Elementary	914			914	1025			1025	1115	0	1115	1338	0	313		1338
Forest Hills Elementary	820			820	731			731	829	-48	781	937	0	206		937
Foster, Stephen Elementary	742			742	732			732	747	-50	697	836	0	104	282	554
Fox Trail Elementary	1253			1253	1276			1276	1145	-60	1085	1302	0	26		1302
Gator Run Elementary	1571			1571	1280			1280	1555	-455	1100	1320	0	40		1320
Griffin Elementary	830			830	856			856	852	0	852	1022	0	166		1022
Hallandale Elementary	1187			1187	0			0				0	0	0		0
Hallandale Elementary Annex					1170			1170	777	-777	0	0	1170	0		0
Harbordale Elementary	549			549	1033			1033	515	0	515	618	415	0	295	323
Hawkes Bluff Elementary	1187			1187	1102			1102	1154	-244	910	1092	10	0		1092
Hollywood Central Elementary	1157			1157	950			950	879	-30	849	1019	0	69		1019
Hollywood Hills Elementary	865			865	765			765	520	0	520	624	141	0	210	414
Hollywood Park Elementary	649			649	596			596	806	0	806	967	0	371		967
Horizon Elementary	1062			1062	964			964	764	-68	696	835	129	0		835
Hunt, James S. Elementary	906			906	957			957	855	0	855	1026	0	69		1026
Indian Trace Elementary	1204			1204	840			840	840	0	840	1008	0	168		1008
King, Martin Luther Elementary	892			892	864			864	840	0	840	1008	0	144		1008
Lake Forest Elementary	884			884	857			857	1065	0	1065	1278	0	421		1278
Lakeside Elementary	1112			1112	1294			1294	1023	-38	985	1182	112	0		1182
Larkdale Elementary	1035			1035	735			735	829	0	829	995	0	260		995
Lauderdale Manors Elementary	880			880	882			882	1010	-124	886	1063	0	181	219	844
Lauderhill Paul Turner Elementary	1030			1030	1026			1026	1130	0	1130	1356	0	330		1356
Lloyd Estates Elementary	754			754	625			625	594	96	690	828	0	203		828
Maplewood Elementary	986			986	808			808	867	-150	717	860	0	52		860
Margate Elementary	1126			1126	1073			1073	1133	-20	1113	1336	0	263	368	968
Markham, Robert C. Elementary	656			656	665			665	768	0	768	922	0	257		922
Marshall, Thurgood Elementary	922			922	942			942	858	0	858	1030	0	88		1030
McNab Elementary	771			771	755			755	993	-176	817	980	0	225	528	452
Meadowbrook Elementary	627			627	665			665	572	-18	554	665	0	0		665
Miramar Elementary	852			852	858			858	908	-25	883	1060	0	202		1060
Mirror Lake Elementary	814			814	751			751	846	-95	751	901	0	150		901
Morrow Elementary	793			793	858			858	858	0	858	1030	0	172		1030
Nob Hill Elementary	895			895	932			932	906	-228	678	814	118	0		814

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Stu Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total								
School Center																
Norcrest Elementary	857			857	683			683	1333	-20	1313	1576	0	893	461	1115
North Andrews Gardens	985			985	1027			1027	986	-481	505	606	421	0	481	125
North Fork Elementary	578			578	621			621	790	0	790	948	0	327		948
North Lauderdale Elementary	982			982	847			847	847	-75	772	926	0	79		926
North Side Elementary	639			639	658			658	728	-120	608	730	0	72		730
Nova Blanche Forman Elementary	966			966	1000			1000	1231	-398	833	1000	0	0		1000
Oakland Park Elementary	729			729	632			632	434	-94	340	408	224	0		408
Oakridge Elementary	834			834	806			806	785	0	785	942	0	136	280	662
Orange Brook Elementary	804			804	799			799	745	0	745	894	0	95	545	349
Oriole Elementary	804			804	704			704	938	-22	916	1099	0	395		1099
Palm Cove Elementary	1223			1223	1042			1042	823	-196	627	752	290	0		752
Palmview Elementary	611			611	592			592	679	-72	607	728	0	136		728
Panther Run Elementary	1432			1432	1090			1090	1259	-174	1085	1302	0	212		1302
Park Ridge Elementary	767			767	658			658	874	-139	735	882	0	224		882
Park Springs Elementary	926			926	909			909	840	0	840	1008	0	99		1008
Park Trails Elementary	770			770	1060			1060	1115	0	1115	1338	0	278		1338
Parkside Elementary School	25			25	1124			1124	1100	0	1100	1320	0	196		1320
Pasadena Lakes Elementary	948			948	826			826	774	-68	706	847	0	21		847
Pembroke Lakes Elementary	896			896	862			862	824	0	824	989	0	127		989
Pembroke Pines Elementary	873			873	865			865	818	-90	728	874	0	9		874
Perry, Annabel C. Elementary	829			829	880			880	758	-121	637	764	116	0		764
Peters Elementary	933			933	936			936	829	-158	671	805	131	0		805
Pines Lakes Elementary	1111			1111	989			989	856	-66	790	948	41	0		948
Pinewood Elementary	1173			1173	1070			1070	1058	86	1144	1373	0	303		1373
Plantation Elementary	893			893	790			790	1115	0	1115	1338	0	548		1338
Plantation Park Elementary	638			638	612			612	734	-20	714	857	0	245		857
Pompano Beach Elementary	745			745	793			793	774	-24	750	900	0	107		900
Quiet Waters Elementary	1215			1215	929			929	981	-171	810	972	0	43		972
Ramblewood Elementary	1093			1093	993			993	851	-97	754	905	88	0		905
Riverglades Elementary	982			982	812			812	853	-65	788	946	0	134		946
Riverland Elementary	665			665	659			659	805	-50	755	906	0	247		906
Riverside Elementary	1145			1145	975			975	1000	0	1000	1200	0	225		1200
Rock Island Elementary	512			512	0			0	683	-683	0	0	0	0		0
Royal Palm Elementary	1070			1070	772			772	881	-160	721	865	0	93		865
Sanders Park Elementary	670			670	732			732	1015	0	1015	1218	0	486		1218
Sandpiper Elementary	1045			1045	998			998	940	-100	840	1008	0	10		1008

**Table IV
Current and Recommended Student Housing**

	FTE Student Membership 2001-2002			Projected FTE Student Membership 2005-2006			Satisfac Studt Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total						
Broward County Table II	1047			1047	858			858						
Sawgrass Elementary								894	-36	858	0	172		1030
Sea Castle Elementary	940			940	1012			840	0	840	4	0		1008
Sheridan Hills Elementary	743			743	570			710	-140	570	0	114		684
Sheridan Park Elementary	844			844	1062			894	30	924	0	47		1109
Silver Lakes Elementary	1818			1818	1069			1490	-405	1085	0	233		1302
Silver Palms Elementary	1506			1506	1015			1261	-176	1085	0	287		1302
Silver Ridge Elementary	1057			1057	840			900	-60	840	0	168		1008
Stirling Elementary	917			917	929			827	-48	779	0	6		935
Sunland Park Elementary	502			502	491			679	0	679	0	324		815
Sunshine Elementary	1052			1052	992			1123	-168	955	0	154		1146
Tamarac Elementary	1064			1064	1061			1130	-50	1080	0	235		1296
Tedder Elementary	1085			1085	928			631	0	631	171	0	569	188
Tradewinds Elementary	1536			1536	1057			1090	-105	985	0	125		1182
Tropical Elementary	985			985	1123			969	-52	917	23	0		1100
Village Elementary	1167			1167	937			1224	-15	1209	0	514		1451
Walker Elementary	990			990	923			1014	-150	864	0	114		1037
Watkins Elementary	962			962	1044			1040	0	1040	0	204		1248
Welleby Elementary	1013			1013	1022			858	0	858	0	8		1030
West Hollywood Elementary	869			869	830			830	0	830	0	166		996
Westchester Elementary	1234			1234	1168			975	-121	854	143	0		1025
Westwood Heights Elementary	753			753	854			1030	0	1030	0	382		1236
Wilton Manors Elementary	632			632	681			835	0	835	0	321		1002
Winston Park Elementary	1255			1255	940			840	0	840	0	68		1008
Young, Virginia Shuman	802			802	910			838	0	838	0	96		1006
NEW ELEM "N-91"					780						780	0		0
NEW ELEM "O"					1092						1092	0		0
NEW ELEM "P"					1092						1092	0		0
NEW ELEM "Q"					1092						1092	0		0
NEW ELEM "R"					1092						1092	0		0
NEW ELEM "X"					1092						1092	0		0
NEW ELEM "Y"					1092						1092	0		0
PRIMARY LEARNING CENTER					386						386	0		0
Total:	122212			122212	123433			123433	-10158	107925	12608	18687	5179	124333

**Table IV
Current and Recommended Student Housing**

School Center	FTE Student Membership 2001-2002			Projected FTE Student Membership 2005-2006			Satisfac Studt Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total						
Broward County Table II														
School Center														
Apollo Middle		1550		1550		1500		1500		1042	458	0		1042
Attucks Middle		1031		1031		1190		1190	0	2108	0	918		2108
Bair Middle		1821		1821		1460		1460	-349	1646	0	186		1646
Coral Springs Middle		1768		1768		1172		1172	-564	1504	0	332		1504
Crystal Lake Middle		1636		1636		1725		1725	-296	1777	0	52		1777
Dandy, William Middle		1637		1637		1347		1347	-369	1535	0	188		1535
Deerfield Beach Middle		1161		1161		1399		1399	-191	1865	0	466		1865
Driftwood Middle		1784		1784		1715		1715	-181	1818	0	103		1818
Falcon Cove Middle School		2100		2100		1532		1532	0	2308	0	776		2308
Forest Glen Middle		1518		1518		1195		1195	-151	1595	0	400		1595
Indian Ridge Middle		2253		2253		1497		1497	-245	2346	0	849		2346
Lauderdale Lakes Middle		1275		1275		1148		1148	-185	1322	0	174		1322
Lauderhill Middle		1218		1218		1084		1084	-194	1445	0	361		1445
Lyons Creek Middle		1808		1808		1915		1915	0	2308	0	393		2308
Margate Middle		1239		1239		1350		1350	-169	1495	0	145		1495
McNicol Middle		1679		1679		1875		1875	0	2299	0	424		2299
New River Middle		1877		1877		1950		1950	0	2455	0	505		2455
Nova Middle		1517		1517		1210		1210	-433	1042	168	0		1042
Olsen Middle		1931		1931		1950		1950	-368	2161	0	211		2161
Parkway Middle		1826		1826		1714		1714	-234	2218	0	504		2218
Perry, Henry D. Middle		1651		1651		1404		1404	-455	1351	53	0		1351
Pines Middle		1837		1837		979		979	0	1242	0	263		1242
Pioneer Middle		1763		1763		1231		1231	-191	1951	0	720		1951
Plantation Middle		1344		1344		1464		1464	58	1604	0	140		1604
Pompano Beach Middle		1363		1363		1200		1200	-255	1054	146	0		1054
Ramblewood Middle		1754		1754		1479		1479	-580	1015	464	0		1015
Rickards, James S. Middle		1397		1397		909		909	-124	1406	0	497		1406
Sawgrass Springs Middle		1793		1793		1645		1645	-104	1902	0	257		1902
Seminole Middle		1325		1325		1256		1256	-347	1332	0	76		1332
Silver Lakes Middle		1719		1719		1163		1163	-809	1300	0	137		1300
Silver Trail Middle		2354		2354		1266		1266	-181	2074	0	808		2074
Sunrise Middle		1459		1459		1382		1382	-200	1646	0	264		1646
Tequesta Trace Middle		1678		1678		1220		1220	-216	1652	0	432		1652
Westpine Middle		2087		2087		1221		1221	-540	1388	0	167		1388
Young, Walter C. Middle		2072		2072		1111		1111	-675	1368	0	257		1368
NEW MIDDLE "GG"						1305		1305		0	1305	0		0

**Table IV
Current and Recommended Student Housing**

Broward County Table II	School Center	FTE Student Membership 2001-2002			Projected FTE Student Membership 2005-2006			Satisfac Studet Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
		PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total						
	NEW MIDDLE "II"						1305		1305						
	NEW MIDDLE "LL"						1589		1589				0		0
	NEW MIDDLE "MM"						1589		1589				0		0
	NEW MIDDLE "NN"						1589		1589				0		0
	NEW MIDDLE "OO"						1589		1589				0		0
	NEW MIDDLE "PP"						1589		1589				0		0
	NEW MIDDLE "QQ"						1589		1589				0		0
	NEW MIDDLE "RR"						1386		1386				0		0
Total:		58225			58225	62388			62388	48812		14819	11005		58574

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Stu Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total								
School Center																
Anderson, Boyd H. High			2746	2746			2935	2935	3209	0	3209	3851	0	916		3851
Atlantic Technical Center High							670	670	670		670	804	0	134		804
Coconut Creek High			2666	2666			2831	2831	2480	-282	2198	2638	193	0		2638
Cooper City High			2447	2447			2430	2430	2274	-83	2191	2629	0	199		2629
Coral Springs High			2911	2911			2682	2682	2426	-737	1689	2027	655	0		2027
Deerfield Beach High			2948	2948			2661	2661	2080	-761	1319	1583	1078	0		1583
Dillard High			2650	2650			2788	2788	3788	-250	3538	4246	0	1458		4246
Ely, Blanche High			2674	2674			2387	2387	2275	-255	2020	2424	0	37		2424
Flanagan, Charles W. High			5480	5480			3082	3082	3130	-150	2980	3576	0	494		3576
Flanagan Annex									1341	-1341	0	0	0	0		0
Fort Lauderdale High			1780	1780			1902	1902	2000	-123	1877	2252	0	350		2252
Hallandale High			1563	1563			1910	1910	1930	45	1975	2370	0	460		2370
Hollywood Hills High			2401	2401			2454	2454	1936	-273	1663	1996	458	0		1996
McArthur High			2510	2510			2546	2546	1730	-846	884	1061	1485	0		1061
Miramar High			2413	2413			2872	2872	2301	-23	2278	2734	138	0		2734
North Area School Of Choice High							616	616	204	-204	0	0	616	0		0
Northeast High			2231	2231			2424	2424	2100	-38	2062	2474	0	50		2474
Nova High			2101	2101			2100	2100	2336	-436	1900	2280	0	180		2280
Piper High			3452	3452			2950	2950	3989	-1116	2873	3448	0	498		3448
Plantation High			2892	2892			2946	2946	2818	-793	2025	2430	516	0		2430
Pompano Beach Institute for			665	665			1100	1100	1633	0	1633	1960	0	860		1960
South Broward High			2164	2164			2546	2546	2925	0	2925	3510	0	964		3510
South Plantation High			2646	2646			2478	2478	2382	-245	2137	2564	0	86		2564
Stoneman Douglas, Marjorie High			3889	3889			3466	3466	3096	-864	2232	2678	788	0		2678
Stranahan High			2172	2172			2380	2380	2319	-222	2097	2516	0	136		2516
Taravella, J.P. High			3088	3088			2827	2827	3045	-923	2122	2546	281	0		2546
Western High			4506	4506			2603	2603	2142	-761	1381	1657	946	0		1657
Western 9th Annex									1230	-1230	0	0	0	0		0
Western 10th Annex									71	-71	0	0	0	0		0
NEW HIGH "FFF"							1495	1495				0	1495	0		0
NEW HIGH "GGG"							1495	1495				0	1495	0		0
NEW HIGH "HHH"							2875	2875				0	2875	0		0
NEW HIGH "III"							2875	2875				0	2875	0		0
NEW HIGH "JJJ"							1495	1495				0	1495	0		0
NEW HIGH "LLL"							2875	2875				0	2875	0		0
NEW HIGH "MMM"							2875	2875				0	2875	0		0

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002			Projected FTE Student Membership 2005-2006				Satisfac Studet Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total							
School Center															
NEW HIGH "NNN"															
Total:			64995	64995			81446	81446	-11982	51878	0	2875	6822		62254

**Table IV
Current and Recommended Student Housing**

Broward County Table II	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Studt Stations	Net Change in Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY	
	PK - 5		6 - 8		9 - 12		Total										
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8		9 - 12									Total
School Center																	
Bright Horizons Center																	
Cross Creek School																	
Cypress Run Alt Center																	
Drew, Charles Family Resource																	
Hallandale Adult & Community																	
Pine Ridge Alternative Center																	
Seagull School																	
South Area Alternative Center																	
Sunset Learning Center																	
The Quest Center																	
Whiddon-Rogers Education																	
Whispering Pines Exceptional																	
Wingate Oaks Center																	
Total:																	

**Table IV
Current and Recommended Student Housing**

	FTE Student Membership 2001-2002				Projected FTE Student Membership 2005-2006				Satisfac Studt Stations	Net Change In Stud Sta Remodeling	Exist Stud Stations Plus Rem	New Recc Capy By Increase Util 20%	Excess Proj CO-FTE	Excess Student Stations	New Const Stud Stat Needed	RECAP CAPACITY
	PK - 5	6 - 8	9 - 12	Total	PK - 5	6 - 8	9 - 12	Total								
Broward County Table II																
School Center																
Atlantic Technical Center									1423		1423	1708	0	1708		1708
BECON Station												0	0	0		0
Broward Fire Academy												0	0	0		0
Central Area Superintendent												0	0	0		0
Dillard Community Center												0	0	0		0
E.C.I. Administration Complex												0	0	0		0
Hallandale Adult & Community												0	0	0		0
Hortt Administration Center (9001)					100	100	400	600	2119	148	2267	2720	0	2120		2720
McFatter, William T. Technical									1578		1578	1894	0	1894		1894
Multilingual Evaluation & Training												0	0	0		0
North Area Bus Complex												0	0	0		0
North Area Education Center												0	0	0		0
North Area Superintendent's												0	0	0		0
North Area Vehicle Maintenance												0	0	0		0
North Central Area												0	0	0		0
Sailboat Bend Administration												0	0	0		0
Sheridan Technical Center									1101	20	1121	1345	0	1345		1345
South Area Superintendent												0	0	0		0
South Area Vehicle Parking												0	0	0		0
Southwest Area Bus Facility												0	0	0		0
Technology And Support Services												0	0	0		0
Twin Lakes Annex												0	0	0		0
Warehouse, Maintenance and												0	0	0		0
West Central Bus Compound												0	0	0		0
Wright, Kathleen C. Administrative												0	0	0		0
Total:	122212	58225	64995	245432	124559	63528	84090	272177	249552	-31002	218550	6389	0	7067	5179	257083

District Total: 122212 58225 64995 245432 124559 63528 84090 272177 249552 -31002 218550 54388 44473 5179 257083

**Table V
COST ESTIMATES**

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Atlantic West Elementary	\$0	\$400,000	\$0	\$217,000	\$1,232,871	\$2,219,080	1,766,975	\$5,835,92
Banyan Elementary	\$0	\$0	\$0	\$390,000	\$1,348,222	\$1,643,760	677,970	\$4,059,95
Bayview Elementary	\$0	\$600,000	\$0	\$10,000	\$0	\$0	0	\$610,00
Bennett Elementary	\$0	\$0	\$0	\$175,000	\$124,501	\$1,688,880	3,336,026	\$5,324,40
Bethune, Mary M. Elementary	\$0	\$0	\$0	\$150,000	\$672,830	\$161,520	6,165,396	\$7,149,74
Boulevard Heights Elementary	\$0	\$0	\$0	\$50,000	\$1,863,794	\$287,240	2,564,258	\$4,765,29
Broadview Elementary	\$0	\$400,000	\$0	\$168,000	\$962,031	\$1,969,280	5,380,749	\$8,880,06
Broward Estates Elementary	\$0	\$0	\$0	\$169,500	\$1,175,836	\$0	2,995,826	\$4,341,16
Castle Hill Annex	\$0	\$0	\$0		\$3,268,563	\$0	0	\$3,268,56
Castle Hill Elementary	\$0	\$0	\$0	\$100,000	\$406,504	\$75,920	1,674,270	\$2,256,69
Central Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$3,840,400	3,859,934	\$7,850,33
Challenger Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Chapel Trail Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Coconut Creek Elementary	\$0	\$0	\$0	\$184,000	\$111,386	\$1,523,840	3,603,083	\$5,422,30
Coconut Palm Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Colbert Elementary	\$0	\$400,000	\$0	\$252,000	\$0	\$0	2,232,077	\$2,884,07
Collins Elementary	\$0	\$0	\$0	\$227,000	\$0	\$155,600	2,444,216	\$2,826,81
Cooper City Elementary	\$0	\$0	\$0	\$45,000	\$0	\$3,395,000	2,514,200	\$5,954,20
Coral Park Elementary	\$0	\$0	\$0	\$50,000	\$24,888	\$0	0	\$74,88
Coral Springs Elementary	\$0	\$0	\$0	\$150,000	\$626,165	\$0	2,025,770	\$2,801,93
Country Hills Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Country Isles Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	0	\$150,00
Cresthaven Elementary	\$0	\$0	\$0		\$0	\$4,045,280	0	\$4,045,28
Croissant Park Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Cypress Elementary	\$0	\$0	\$0	\$200,000	\$853,695	\$2,953,880	1,977,170	\$5,984,74
Dania Elementary	\$0	\$400,000	\$0	\$150,000	\$647,576	\$0	952,074	\$2,149,65
Davie Elementary	\$0	\$0	\$0	\$300,000	\$0	\$2,213,560	706,523	\$3,220,08
Deerfield Beach Elementary	\$0	\$0	\$0	\$225,000	\$435,296	\$994,520	2,816,735	\$4,471,55
Deerfield Park Elementary	\$0	\$0	\$0	\$50,000	\$0	\$138,240	0	\$188,24
Dillard Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Drew, Charles Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	183,830	\$233,83
Driftwood Elementary	\$0	\$0	\$0	\$105,000	\$1,246,474	\$0	2,793,528	\$4,145,00
Eagle Point Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Eagle Ridge Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Eisenhower, Dwight D. Elementary	\$0	\$0	\$0	\$75,000	\$467,138	\$71,840	3,496,649	\$4,110,62
Embassy Creek Elementary	\$0	\$0	\$0	\$100,000	\$0	\$3,810,960	1,452,776	\$5,363,73
Everglades Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Fairway Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	1,766,489	\$1,866,48
Flamingo Elementary	\$0	\$0	\$0	\$100,000	\$744,749	\$705,640	6,032,597	\$7,582,98
Floranada Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Forest Hills Elementary	\$0	\$0	\$0	\$100,000	\$5,088,132	\$78,520	980,505	\$6,247,15
Foster, Stephen Elementary	\$0	\$0	\$0	\$170,500	\$358,680	\$247,880	2,283,593	\$3,060,65
Fox Trail Elementary	\$0	\$0	\$0	\$30,000	\$0	\$0	163,539	\$193,53
Gator Run Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Griffin Elementary	\$0	\$0	\$0		\$0	\$0	306,788	\$306,78
Hallandale Elementary	\$2,400,000	\$0	\$0		\$0	\$0	14,304,560	\$16,704,56
Hallandale Elementary Annex	\$0	\$400,000	\$0		\$0	\$0	0	\$400,00
Harbordale Elementary	\$0	\$600,000	\$0	\$225,000	\$113,338	\$0	1,808,163	\$2,746,50
Hawkes Bluff Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Hollywood Central Elementary	\$0	\$600,000	\$0	\$50,000	\$0	\$0	0	\$650,00
Hollywood Hills Elementary	\$0	\$0	\$0	\$200,000	\$282,125	\$0	2,818,436	\$3,300,56
Hollywood Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	1,179,522	\$1,329,52
Horizon Elementary	\$0	\$0	\$0	\$195,000	\$358,436	\$917,240	1,036,638	\$2,507,31
Hunt, James S. Elementary	\$0	\$0	\$0	\$100,000	\$550,037	\$73,440	646,866	\$1,370,34
Indian Trace Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
King, Martin Luther Elementary	\$0	\$0	\$0	\$200,000	\$456,829	\$152,560	1,268,582	\$2,077,97

Table V
COST ESTIMATES

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Lake Forest Elementary	\$0	\$0	\$0	\$190,000	\$0	\$0	0	\$190,00
Lakeside Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Larkdale Elementary	\$0	\$400,000	\$0	\$150,000	\$0	\$688,120	1,976,684	\$3,214,80
Lauderdale Manors Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	3,261,182	\$3,361,18
Lauderhill Paul Turner Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	215,055	\$315,05
Lloyd Estates Elementary	\$0	\$600,000	\$0	\$150,000	\$2,136,708	\$1,647,840	4,424,423	\$8,958,97
Maplewood Elementary	\$0	\$0	\$0	\$201,000	\$486,719	\$74,160	1,152,306	\$1,914,18
Margate Elementary	\$0	\$600,000	\$0	\$137,500	\$1,026,996	\$234,200	5,503,707	\$7,502,40
Markham, Robert C. Elementary	\$0	\$0	\$0	\$200,000	\$0	\$1,507,400	2,229,768	\$3,937,16
Marshall, Thurgood Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
McNab Elementary	\$0	\$0	\$0	\$175,000	\$0	\$0	3,632,364	\$3,807,36
Meadowbrook Elementary	\$0	\$0	\$0	\$175,000	\$3,316,936	\$0	2,883,438	\$6,375,37
Miramar Elementary	\$0	\$0	\$0	\$140,000	\$0	\$0	0	\$140,00
Mirror Lake Elementary	\$0	\$0	\$0	\$200,000	\$694,851	\$366,840	3,491,789	\$4,753,48
Morrow Elementary	\$0	\$0	\$0	\$258,000	\$1,228,235	\$2,242,640	881,118	\$4,609,99
Nob Hill Elementary	\$0	\$400,000	\$0	\$195,000	\$366,671	\$1,825,240	3,072,735	\$5,859,64
Norcrest Elementary	\$0	\$0	\$0	\$275,000	\$0	\$837,000	5,858,609	\$6,970,60
North Andrews Gardens Elementary	\$0	\$0	\$0	\$225,000	\$2,361,676	\$0	8,514,963	\$11,101,63
North Fork Elementary	\$0	\$0	\$0	\$100,000	\$826,367	\$26,200	1,840,847	\$2,793,41
North Lauderdale Elementary	\$0	\$0	\$0	\$150,000	\$2,427,007	\$2,624,000	1,402,839	\$6,603,84
North Side Elementary	\$0	\$800,000	\$0	\$225,000	\$445,544	\$139,400	3,288,276	\$4,898,22
Nova Blanche Forman Elementary	\$0	\$0	\$0	\$100,000	\$0	\$49,360	2,377,998	\$2,527,35
Oakland Park Elementary	\$0	\$600,000	\$0	\$250,000	\$1,074,332	\$340,320	3,149,159	\$5,413,81
Oakridge Elementary	\$0	\$0	\$0	\$105,000	\$965,752	\$0	3,344,895	\$4,415,64
Orange Brook Elementary	\$0	\$300,000	\$0	\$150,000	\$0	\$624,000	5,271,521	\$6,345,52
Oriole Elementary	\$0	\$0	\$0	\$287,000	\$699,426	\$0	2,736,302	\$3,722,72
Palm Cove Elementary	\$0	\$1,200,000	\$0		\$0	\$0	2,049,219	\$3,249,21
Palmview Elementary	\$0	\$0	\$0	\$250,000	\$0	\$0	3,274,182	\$3,524,18
Panther Run Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Park Ridge Elementary	\$0	\$0	\$0	\$150,000	\$137,433	\$2,520,040	1,325,808	\$4,133,28
Park Springs Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	24,543	\$74,54
Park Trails Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Parkside Elementary School	\$0	\$0	\$0		\$0	\$0	0	\$
Pasadena Lakes Elementary	\$0	\$0	\$0	\$179,500	\$607,682	\$605,120	1,926,140	\$3,318,44
Pembroke Lakes Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Pembroke Pines Elementary	\$0	\$200,000	\$0	\$45,000	\$399,123	\$1,567,600	2,229,768	\$4,441,49
Perry, Annabel C. Elementary	\$0	\$0	\$0	\$122,500	\$0	\$109,560	6,981,390	\$7,213,45
Peters Elementary	\$0	\$0	\$0	\$45,000	\$348,127	\$0	3,026,444	\$3,419,57
Pines Lakes Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,058,508	\$1,108,50
Pinewood Elementary	\$0	\$0	\$0	\$211,500	\$2,847,968	\$2,296,880	3,124,737	\$8,481,08
Plantation Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Plantation Park Elementary	\$0	\$0	\$0	\$150,000	\$0	\$0	479,439	\$629,43
Pompano Beach Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Quiet Waters Elementary	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Ramblewood Elementary	\$0	\$0	\$0	\$155,500	\$1,600,396	\$2,254,040	1,998,554	\$6,008,49
Riverglades Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Riverland Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Riverside Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,338,080	\$1,388,08
Rock Island Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Royal Palm Elementary	\$0	\$0	\$0	\$212,000	\$370,148	\$2,782,800	1,588,370	\$4,953,31
Sanders Park Elementary	\$0	\$0	\$0	\$200,000	\$0	\$0	0	\$200,00
Sandpiper Elementary	\$0	\$0	\$0	\$195,000	\$0	\$4,203,200	1,466,262	\$5,864,46
Sawgrass Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Sea Castle Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Sheridan Hills Elementary	\$0	\$600,000	\$0	\$150,000	\$774,456	\$2,718,720	900,801	\$5,143,97
Sheridan Park Elementary	\$0	\$0	\$0	\$175,000	\$901,275	\$2,487,480	3,522,528	\$7,086,28

Table V
COST ESTIMATES

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Silver Lakes Elementary	\$0	\$0	\$0		\$0	\$0	0	\$
Silver Palms Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	0	\$50,00
Silver Ridge Elementary	\$0	\$0	\$0		\$0	\$0	828,630	\$828,63
Stirling Elementary	\$0	\$200,000	\$0	\$275,000	\$0	\$2,685,720	1,099,089	\$4,259,80
Sunland Park Elementary	\$0	\$1,200,000	\$0	\$100,000	\$0	\$0	0	\$1,300,00
Sunshine Elementary	\$0	\$300,000	\$0	\$150,000	\$0	\$3,517,520	360,248	\$4,327,76
Tamarac Elementary	\$0	\$0	\$0	\$75,000	\$224,663	\$0	163,539	\$463,20
Tedder Elementary	\$0	\$0	\$0	\$285,000	\$218,014	\$285,840	1,664,064	\$2,452,91
Tradewinds Elementary	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
Tropical Elementary	\$0	\$0	\$0	\$200,000	\$123,159	\$0	1,183,653	\$1,506,81
Village Elementary	\$0	\$0	\$0	\$275,000	\$673,379	\$815,840	2,628,896	\$4,393,11
Walker Elementary	\$0	\$0	\$0	\$325,000	\$183,915	\$1,901,240	757,917	\$3,168,07
Watkins Elementary	\$0	\$400,000	\$0		\$0	\$0	0	\$400,00
Welleby Elementary	\$0	\$0	\$0	\$50,000	\$0	\$0	1,141,736	\$1,191,73
West Hollywood Elementary	\$0	\$200,000	\$0		\$0	\$2,839,840	0	\$3,039,84
Westchester Elementary	\$0	\$0	\$0		\$965,874	\$265,720	4,006,220	\$5,237,81
Westwood Heights Elementary	\$0	\$600,000	\$0		\$0	\$0	0	\$600,00
Wilton Manors Elementary	\$0	\$0	\$0	\$25,000	\$0	\$0	0	\$25,00
Winston Park Elementary	\$0	\$0	\$0		\$0	\$0	1,452,776	\$1,452,77
Young, Virginia Shuman Elementary	\$0	\$200,000	\$0	\$50,000	\$0	\$8,000	0	\$258,00
NEW ELEM "N-91"	\$0	\$0	\$0		\$0	\$0	11,552,220	\$11,552,22
NEW ELEM "O"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "P"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "Q"	\$2,400,000	\$0	\$0		\$0	\$0	15,560,262	\$17,960,26
NEW ELEM "R"	\$2,400,000	\$0	\$0		\$0	\$0	15,560,262	\$17,960,26
NEW ELEM "X"	\$0	\$0	\$0		\$0	\$0	15,560,262	\$15,560,26
NEW ELEM "Y"	\$2,000,000	\$0	\$0		\$0	\$0	13,616,019	\$15,616,01
PRIMARY LEARNING CENTER	\$0	\$0	\$0		\$0	\$0	7,598,732	\$7,598,73
Total	\$9,200,000	\$12,600,000	\$0	\$14,727,500	\$51,852,928	\$80,455,960	322,896,113	\$491,732,50
Apollo Middle	\$0	\$0	\$0	\$70,000	\$2,984,319	\$6,078,465	3,168,518	\$12,301,30
Attucks Middle	\$0	\$0	\$0	\$70,000	\$1,660,554	\$614,970	1,845,229	\$4,190,75
Bair Middle	\$0	\$2,000,000	\$0	\$220,000	\$2,907,798	\$6,741,090	2,876,495	\$14,745,38
Coral Springs Middle	\$0	\$400,000	\$0	\$70,000	\$1,316,865	\$6,536,430	4,310,698	\$12,633,99
Crystal Lake Middle	\$0	\$1,200,000	\$0	\$145,000	\$1,043,349	\$315,495	1,784,082	\$4,487,92
Dandy, William Middle	\$0	\$0	\$0	\$34,500	\$0	\$0	0	\$34,50
Deerfield Beach Middle	\$0	\$0	\$0	\$50,000	\$0	\$1,604,250	0	\$1,654,25
Driftwood Middle	\$0	\$0	\$0	\$70,000	\$0	\$176,130	2,880,471	\$3,126,60
Falcon Cove Middle School	\$0	\$0	\$0		\$0	\$0	0	\$
Forest Glen Middle	\$0	\$0	\$0	\$120,000	\$0	\$0	0	\$120,00
Indian Ridge Middle	\$0	\$0	\$0	\$150,000	\$0	\$0	0	\$150,00
Lauderdale Lakes Middle	\$0	\$0	\$0	\$70,000	\$624,933	\$323,100	1,999,604	\$3,017,63
Lauderhill Middle	\$0	\$0	\$0	\$270,000	\$874,023	\$891,540	1,234,723	\$3,270,28
Lyons Creek Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Margate Middle	\$0	\$0	\$0	\$174,625	\$2,300,874	\$4,445,730	2,906,109	\$9,827,33
McNicol Middle	\$0	\$0	\$0		\$0	\$0	0	\$
New River Middle	\$0	\$1,000,000	\$0		\$0	\$0	0	\$1,000,00
Nova Middle	\$0	\$400,000	\$0	\$170,000	\$0	\$3,118,095	3,958,077	\$7,646,17
Olsen Middle	\$0	\$800,000	\$0	\$200,000	\$0	\$0	1,417,340	\$2,417,34
Parkway Middle	\$0	\$1,600,000	\$0	\$180,000	\$2,392,230	\$840,735	7,692,544	\$12,705,50
Perry, Henry D. Middle	\$0	\$0	\$0		\$0	\$0	2,140,954	\$2,140,95
Pines Middle	\$0	\$0	\$0	\$100,000	\$0	\$0	0	\$100,00
Pioneer Middle	\$0	\$1,000,000	\$0	\$12,500	\$0	\$102,780	4,185,389	\$5,300,66
Plantation Middle	\$0	\$0	\$0	\$420,000	\$1,421,193	\$7,897,410	6,823,604	\$16,562,20
Pompano Beach Middle	\$0	\$400,000	\$0	\$345,000	\$1,956,219	\$4,103,820	5,899,002	\$12,704,04
Ramblewood Middle	\$0	\$0	\$0		\$2,978,040	\$6,390,000	5,015,666	\$14,383,70
Rickards, James S. Middle	\$0	\$400,000	\$0	\$200,000	\$179,607	\$5,518,440	2,127,381	\$8,425,42

Table V
COST ESTIMATES

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Sawgrass Springs Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Seminole Middle	\$0	\$0	\$0	\$125,000	\$1,075,779	\$1,251,090	2,418,992	\$4,870,86
Silver Lakes Middle	\$0	\$0	\$0	\$120,000	\$3,752,979	\$7,214,985	3,599,286	\$14,687,25
Silver Trail Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Sunrise Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Tequesta Trace Middle	\$0	\$0	\$0	\$1,225,000	\$0	\$0	0	\$1,225,00
Westpine Middle	\$0	\$0	\$0		\$0	\$0	0	\$
Young, Walter C. Middle	\$0	\$0	\$0	\$75,000	\$0	\$0	0	\$75,00
NEW MIDDLE "GG"	\$0	\$0	\$0		\$0	\$0	24,176,077	\$24,176,07
NEW MIDDLE "II"	\$0	\$0	\$0		\$0	\$0	24,176,077	\$24,176,07
NEW MIDDLE "LL"	\$0	\$0	\$0		\$0	\$0	30,344,343	\$30,344,34
NEW MIDDLE "MM"	\$0	\$0	\$0		\$0	\$0	30,465,128	\$30,465,12
NEW MIDDLE "NN"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "OO"	\$3,200,000	\$0	\$0		\$0	\$0	30,344,343	\$33,544,34
NEW MIDDLE "PP"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "QQ"	\$3,200,000	\$0	\$0		\$0	\$0	30,465,128	\$33,665,12
NEW MIDDLE "RR"	\$3,600,000	\$0	\$0		\$0	\$0	25,660,733	\$29,260,73
Total	\$16,400,000	\$9,200,000	\$0	\$4,686,625	\$27,468,762	\$64,164,555	324,846,249	\$446,766,19
Anderson, Boyd H. High	\$0	\$2,000,000	\$0	\$345,000	\$0	\$8,125,324	3,167,580	\$13,637,90
Coconut Creek High	\$0	\$0	\$0	\$170,000	\$9,045,594	\$12,557,184	7,827,550	\$29,600,32
Cooper City High	\$0	\$400,000	\$0	\$120,000	\$1,426,005	\$7,870,712	3,959,878	\$13,776,59
Coral Springs High	\$0	\$0	\$0	\$120,000	\$1,944,081	\$12,594,708	0	\$14,658,78
Deerfield Beach High	\$0	\$0	\$0	\$50,000	\$1,576,746	\$636,000	5,404,714	\$7,667,46
Dillard High	\$0	\$0	\$0		\$0	\$0	0	\$
Ely, Blanche High	\$0	\$0	\$0	\$139,200	\$5,227,173	\$438,681	10,036,796	\$15,841,85
Flanagan, Charles W. High	\$0	\$0	\$0		\$0	\$0	0	\$
Flanagan Annex	\$0	\$0	\$0		\$0	\$0	0	\$
Fort Lauderdale High	\$0	\$600,000	\$0	\$100,000	\$8,779,671	\$10,435,806	22,720,012	\$42,635,48
Hallandale High	\$0	\$0	\$225,000	\$170,000	\$7,341,192	\$579,290	0	\$8,315,48
Hollywood Hills High	\$0	\$0	\$0	\$170,000	\$3,570,075	\$26,169,545	2,191,675	\$32,101,29
McArthur High	\$0	\$0	\$0	\$120,000	\$11,675,502	\$1,211,315	25,328,711	\$38,335,52
Miramar High	\$0	\$0	\$0		\$19,058,733	\$362,043	6,703,986	\$26,124,76
North Area School Of Choice High	\$0	\$0	\$0		\$0	\$0	14,033,105	\$14,033,10
Northeast High	\$0	\$0	\$0	\$50,000	\$2,813,778	\$1,150,206	6,028,396	\$10,042,38
Nova High	\$0	\$0	\$0	\$220,000	\$0	\$3,061,068	2,771,028	\$6,052,09
Piper High	\$0	\$2,000,000	\$0	\$158,000	\$4,114,557	\$13,987,866	4,773,938	\$25,034,36
Plantation High	\$0	\$800,000	\$0	\$162,500	\$7,771,707	\$12,137,000	7,521,431	\$28,392,63
Pompano Beach Institute for	\$0	\$1,800,000	\$0		\$5,783,805	\$0	0	\$7,583,80
South Broward High	\$0	\$3,000,000	\$0	\$300,000	\$1,290,897	\$0	0	\$4,590,89
South Plantation High	\$0	\$400,000	\$0	\$350,000	\$4,051,944	\$4,875,364	9,732,611	\$19,409,91
Stoneman Douglas, Marjorie High	\$0	\$0	\$0	\$750,000	\$0	\$206,806	0	\$956,80
Stranahan High	\$0	\$0	\$0	\$130,000	\$0	\$6,728,244	15,955,415	\$22,813,65
Taravella, J.P. High	\$0	\$2,000,000	\$0	\$120,000	\$1,548,234	\$1,031,592	0	\$4,699,82
Western High	\$0	\$0	\$0	\$120,000	\$4,183,650	\$1,032,281	5,041,852	\$10,377,78
Western 9th Annex	\$0	\$0	\$0		\$0	\$0	0	\$
Western 10th Annex	\$0	\$0	\$0		\$0	\$0	0	\$
NEW HIGH "FFF"	\$9,000,000	\$0	\$0		\$0	\$0	31,980,629	\$40,980,62
NEW HIGH "GGG"	\$0	\$0	\$0		\$0	\$0	31,980,629	\$31,980,62
NEW HIGH "HHH"	\$0	\$0	\$0		\$0	\$0	61,084,483	\$61,084,48
NEW HIGH "III"	\$0	\$0	\$0		\$0	\$0	61,084,483	\$61,084,48
NEW HIGH "JJJ"	\$9,000,000	\$0	\$0		\$0	\$0	36,137,332	\$45,137,33
NEW HIGH "LLL"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
NEW HIGH "MMM"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
NEW HIGH "NNN"	\$9,000,000	\$0	\$0		\$0	\$0	61,084,483	\$70,084,48
Total	\$45,000,000	\$13,000,000	\$225,000	\$3,864,700	\$101,203,344	\$125,191,035	558,719,683	\$847,203,76

Table V
COST ESTIMATES

SBBC School Name	New Site	Site Expan	Site Develop	Site Improv	Remodel	Renovate	New Const	Total
Bright Horizons Center	\$0	\$0	\$0		\$0	\$0	0	\$
Cross Creek School	\$0	\$0	\$0		\$0	\$119,120	667,157	\$786,27
Cypress Run Alt Center	\$0	\$1,200,000	\$0		\$0	\$0	12,737,379	\$13,937,37
Drew, Charles Family Resource Center	\$0	\$0	\$0		\$0	\$0	0	\$
Hallandale Adult & Community	\$0	\$0	\$0	\$420,000	\$1,694,196	\$446,737	2,324,504	\$4,885,43
Pine Ridge Alternative Center	\$0	\$0	\$0	\$125,000	\$3,617,865	\$0	12,737,379	\$16,480,24
Seagull School	\$0	\$0	\$0	\$498,000	\$0	\$1,181,760	962,402	\$2,642,16
South Area Alternative Center	\$0	\$0	\$0		\$2,319,840	\$2,198,599	0	\$4,518,43
Sunset Learning Center	\$0	\$0	\$0		\$0	\$0	0	\$
The Quest Center	\$0	\$0	\$0	\$50,000	\$0	\$2,126,400	0	\$2,176,40
Whiddon-Rogers Education Center	\$0	\$0	\$0	\$175,000	\$3,070,791	\$620,259	0	\$3,866,05
Whispering Pines Exceptional	\$0	\$0	\$0		\$0	\$0	2,392,821	\$2,392,82
Wingate Oaks Center	\$0	\$0	\$0	\$125,000	\$172,447	\$600,000	0	\$897,44
Total	\$0	\$1,200,000	\$0	\$1,393,000	\$10,875,139	\$7,292,875	31,821,642	\$52,582,65
Atlantic Technical Center	\$0	\$0	\$0		\$0	\$8,903,841	15,677,667	\$24,581,50
BECON Station	\$0	\$0	\$0		\$0	\$1,383,300	0	\$1,383,30
Broward Fire Academy	\$0	\$0	\$0		\$0	\$965,289	1,227,860	\$2,193,14
Central Area Superintendent	\$0	\$0	\$0		\$0	\$890,082	0	\$890,08
Dillard Community Center	\$0	\$0	\$0		\$0	\$0	457,969	\$457,96
E.C.I. Administration Complex	\$0	\$0	\$0		\$1,236,465	\$569,591	0	\$1,806,05
Hallandale Adult & Community (Adult)	\$0	\$0	\$0		\$1,694,196	\$446,737	2,324,504	\$4,465,43
Hortt Administration Center (9001)	\$0	\$0	\$0		\$0	\$0	0	\$
McFatter, William T. Technical Center	\$0	\$0	\$0		\$0	\$0	0	\$
Multilingual Evaluation & Training	\$0	\$0	\$0		\$1,451,844	\$0	0	\$1,451,84
North Area Bus Complex	\$0	\$0	\$0		\$2,040,471	\$0	0	\$2,040,47
North Area Education Center	\$0	\$0	\$0		\$0	\$0	0	\$
North Area Superintendent's Office	\$0	\$0	\$0		\$0	\$0	0	\$
North Area Vehicle Maintenance	\$0	\$0	\$0		\$0	\$0	0	\$
North Central Area Superintendent's	\$0	\$0	\$0		\$5,216,886	\$0	0	\$5,216,88
Sailboat Bend Administration Complex	\$0	\$0	\$0		\$0	\$0	0	\$
Sheridan Technical Center	\$0	\$0	\$0	\$75,000	\$7,157,646	\$5,538,500	2,791,017	\$15,562,16
South Area Superintendent	\$0	\$0	\$0		\$0	\$0	0	\$
South Area Vehicle Parking (leased)	\$0	\$0	\$0		\$0	\$0	274,685	\$274,68
Southwest Area Bus Facility	\$3,000,000	\$0	\$0		\$0	\$0	6,121,731	\$9,121,73
Technology And Support Services	\$0	\$0	\$0		\$0	\$0	0	\$
Twin Lakes Annex	\$0	\$0	\$0	\$50,000	\$0	\$1,471,757	2,747,654	\$4,269,41
Warehouse, Maintenance and	\$0	\$0	\$0		\$2,853,306	\$3,085,978	21,408,488	\$27,347,77
West Central Bus Compound	\$0	\$0	\$0	\$50,000	\$0	\$0	6,121,731	\$6,171,73
Wright, Kathleen C. Administrative	\$0	\$0	\$0		\$0	\$0	0	\$
Total	\$3,000,000	\$0	\$0	\$175,000	\$21,650,814	\$23,255,075	59,153,306	\$107,234,19
District Total:	\$73,600,000	\$36,000,000	\$225,000	\$24,846,825	\$213,050,987	\$300,359,500	1,297,436,993	\$1,945,519,30

Appendix A
STUDENT STATION COST FACTORS

02-Mar-2001

	Consumer Price Index REC National Forecast of February 2001	Student Station Cost Factors	Cost of Elementary School Student Station (\$)	Cost of Middle School Student Station (\$)	Cost of High School Student Station (\$)
Jul-1997	160.7	0.99382	11,528	13,218	17,491
Aug-1997	160.9	0.99505	11,543	13,234	17,513
Sep-1997	161.2	0.99691	11,564	13,259	17,546
Oct-1997	161.5	0.99876	11,586	13,284	17,578
Nov-1997	161.7	1.00000	11,600	13,300	17,600
Dec-1997	161.9	1.00124	11,614	13,316	17,622
Jan-1998	161.9	1.00124	11,614	13,316	17,622
Feb-1998	162.1	1.00247	11,629	13,333	17,644
Mar-1998	162.3	1.00371	11,643	13,349	17,665
Apr-1998	162.5	1.00495	11,657	13,366	17,687
May-1998	162.8	1.00680	11,679	13,390	17,720
Jun-1998	163.0	1.00804	11,693	13,407	17,741
Jul-1998	163.2	1.00928	11,708	13,423	17,763
Aug-1998	163.5	1.01113	11,729	13,448	17,796
Sep-1998	163.7	1.01237	11,743	13,465	17,818
Oct-1998	163.9	1.01361	11,758	13,481	17,839
Nov-1998	164.2	1.01546	11,779	13,506	17,872
Dec-1998	164.4	1.01670	11,794	13,522	17,894
Jan-1999	164.5	1.01732	11,801	13,530	17,905
Feb-1999	164.8	1.01917	11,822	13,555	17,937
Mar-1999	165.2	1.02165	11,851	13,588	17,981
Apr-1999	165.8	1.02536	11,894	13,637	18,046
May-1999	166.2	1.02783	11,923	13,670	18,090
Jun-1999	166.6	1.03030	11,952	13,703	18,133
Jul-1999	166.9	1.03216	11,973	13,728	18,166
Aug-1999	167.2	1.03401	11,995	13,752	18,199
Sep-1999	167.6	1.03649	12,023	13,785	18,242
Oct-1999	167.9	1.03834	12,045	13,810	18,275
Nov-1999	168.4	1.04143	12,081	13,851	18,329
Dec-1999	168.9	1.04453	12,117	13,892	18,384
Jan-2000	169.6	1.04886	12,167	13,950	18,460
Feb-2000	170.2	1.05257	12,210	13,999	18,525
Mar-2000	170.7	1.05566	12,246	14,040	18,580
Apr-2000	171.3	1.05937	12,289	14,090	18,645

May-2000	171.7	1.06184	12,317	14,123	18,688
Jun-2000	172.2	1.06494	12,353	14,164	18,743
Jul-2000	172.6	1.06741	12,382	14,197	18,786
Aug-2000	173.0	1.06988	12,411	14,229	18,830
Sep-2000	173.4	1.07236	12,439	14,262	18,873
Oct-2000	173.9	1.07545	12,475	14,303	18,928
Nov-2000	174.2	1.07730	12,497	14,328	18,961
Dec-2000	174.5	1.07916	12,518	14,353	18,993
Jan-2001	174.6	1.07978	12,525	14,361	19,004
Feb-2001	174.9	1.08163	12,547	14,386	19,037
Mar-2001	175.2	1.08349	12,568	14,410	19,069
Apr-2001	175.7	1.08658	12,604	14,452	19,124
May-2001	176.0	1.08844	12,626	14,476	19,156
Jun-2001	176.3	1.09029	12,647	14,501	19,189
Jul-2001	176.7	1.09276	12,676	14,534	19,233
Aug-2001	177.0	1.09462	12,698	14,558	19,265
Sep-2001	177.3	1.09647	12,719	14,583	19,298
Oct-2001	177.5	1.09771	12,733	14,600	19,320
Nov-2001	177.7	1.09895	12,748	14,616	19,341
Dec-2001	177.9	1.10019	12,762	14,632	19,363
Jan-2002	178.2	1.10204	12,784	14,657	19,396
Feb-2002	178.4	1.10328	12,798	14,674	19,418
Mar-2002	178.7	1.10513	12,820	14,698	19,450
Apr-2002	178.9	1.10637	12,834	14,715	19,472
May-2002	179.1	1.10761	12,848	14,731	19,494
Jun-2002	179.4	1.10946	12,870	14,756	19,527
Jul-2002	179.6	1.11070	12,884	14,772	19,548
Aug-2002	179.9	1.11255	12,906	14,797	19,581
Sep-2002	180.1	1.11379	12,920	14,813	19,603
Oct-2002	180.4	1.11565	12,941	14,838	19,635
Nov-2002	180.6	1.11688	12,956	14,855	19,657
Dec-2002	180.8	1.11812	12,970	14,871	19,679
Jan-2003	181.1	1.11998	12,992	14,896	19,712
Feb-2003	181.3	1.12121	13,006	14,912	19,733
Mar-2003	181.6	1.12307	13,028	14,937	19,766
Apr-2003	181.8	1.12430	13,042	14,953	19,788
May-2003	182.0	1.12554	13,056	14,970	19,810
Jun-2003	182.3	1.12740	13,078	14,994	19,842
Jul-2003	182.5	1.12863	13,092	15,011	19,864
Aug-2003	182.8	1.13049	13,114	15,035	19,897
Sep-2003	183.1	1.13234	13,135	15,060	19,929
Oct-2003	183.4	1.13420	13,157	15,085	19,962
Nov-2003	183.7	1.13605	13,178	15,110	19,995
Dec-2003	184.0	1.13791	13,200	15,134	20,027

Jan-2004	184.2	1.13915	13,214	15,151	20,049
Feb-2004	184.5	1.14100	13,236	15,175	20,082
Mar-2004	184.8	1.14286	13,257	15,200	20,114
Apr-2004	185.0	1.14409	13,271	15,216	20,136
May-2004	185.3	1.14595	13,293	15,241	20,169
Jun-2004	185.6	1.14780	13,315	15,266	20,201
Jul-2004	185.9	1.14966	13,336	15,290	20,234
Aug-2004	186.2	1.15152	13,358	15,315	20,267
Sep-2004	186.5	1.15337	13,379	15,340	20,299
Oct-2004	186.8	1.15523	13,401	15,365	20,332
Nov-2004	187.1	1.15708	13,422	15,389	20,365
Dec-2004	187.4	1.15894	13,444	15,414	20,397
Jan-2005	187.8	1.16141	13,472	15,447	20,441
Feb-2005	188.1	1.16327	13,494	15,471	20,473
Mar-2005	188.4	1.16512	13,515	15,496	20,506
Apr-2005	188.7	1.16698	13,537	15,521	20,539
May-2005	189.1	1.16945	13,566	15,554	20,582
Jun-2005	189.4	1.17130	13,587	15,578	20,615
Jul-2005	189.8	1.17378	13,616	15,611	20,659
Aug-2005	190.2	1.17625	13,645	15,644	20,702
Sep-2005	190.5	1.17811	13,666	15,669	20,735
Oct-2005	190.9	1.18058	13,695	15,702	20,778
Nov-2005	191.3	1.18306	13,723	15,735	20,822
Dec-2005	191.7	1.18553	13,752	15,768	20,865
Jan-2006	192.0	1.18738	13,774	15,792	20,898
Feb-2006	192.4	1.18986	13,802	15,825	20,941
Mar-2006	192.8	1.19233	13,831	15,858	20,985
Apr-2006	193.2	1.19481	13,860	15,891	21,029
May-2006	193.6	1.19728	13,888	15,924	21,072
Jun-2006	194.0	1.19975	13,917	15,957	21,116
Jul-2006	194.5	1.20284	13,953	15,998	21,170
Aug-2006	194.9	1.20532	13,982	16,031	21,214
Sep-2006	195.3	1.20779	14,010	16,064	21,257
Oct-2006	195.7	1.21027	14,039	16,097	21,301
Nov-2006	196.1	1.21274	14,068	16,129	21,344
Dec-2006	196.6	1.21583	14,104	16,171	21,399
Jan-2007	197.0	1.21831	14,132	16,203	21,442
Feb-2007	197.5	1.22140	14,168	16,245	21,497
Mar-2007	197.9	1.22387	14,197	16,277	21,540
Apr-2007	198.3	1.22635	14,226	16,310	21,584
May-2007	198.8	1.22944	14,261	16,352	21,638
Jun-2007	199.2	1.23191	14,290	16,384	21,682
Jul-2007	199.7	1.23500	14,326	16,426	21,736
Aug-2007	200.1	1.23748	14,355	16,458	21,780

Sep-2007	200.6	1.24057	14,391	16,500	21,834
Oct-2007	201.1	1.24366	14,426	16,541	21,888
Nov-2007	201.5	1.24613	14,455	16,574	21,932
Dec-2007	202.0	1.24923	14,491	16,615	21,986
Jan-2008	202.5	1.25232	14,527	16,656	22,041
Feb-2008	202.9	1.25479	14,556	16,689	22,084
Mar-2008	203.4	1.25788	14,591	16,730	22,139
Apr-2008	203.9	1.26098	14,627	16,771	22,193
May-2008	204.3	1.26345	14,656	16,804	22,237
Jun-2008	204.8	1.26654	14,692	16,845	22,291
Jul-2008	205.3	1.26964	14,728	16,886	22,346
Aug-2008	205.8	1.27273	14,764	16,927	22,400
Sep-2008	206.3	1.27582	14,800	16,968	22,454
Oct-2008	206.8	1.27891	14,835	17,010	22,509
Nov-2008	207.3	1.28200	14,871	17,051	22,563
Dec-2008	207.8	1.28510	14,907	17,092	22,618
Jan-2009	208.3	1.28819	14,943	17,133	22,672
Feb-2009	208.8	1.29128	14,979	17,174	22,727
Mar-2009	209.3	1.29437	15,015	17,215	22,781
Apr-2009	209.8	1.29746	15,051	17,256	22,835
May-2009	210.4	1.30118	15,094	17,306	22,901
Jun-2009	210.9	1.30427	15,129	17,347	22,955
Jul-2009	211.4	1.30736	15,165	17,388	23,010
Aug-2009	212.0	1.31107	15,208	17,437	23,075
Sep-2009	212.5	1.31416	15,244	17,478	23,129
Oct-2009	213.0	1.31725	15,280	17,519	23,184
Nov-2009	213.6	1.32096	15,323	17,569	23,249
Dec-2009	214.1	1.32406	15,359	17,610	23,303
Jan-2010	214.7	1.32777	15,402	17,659	23,369
Feb-2010	215.2	1.33086	15,438	17,700	23,423
Mar-2010	215.8	1.33457	15,481	17,750	23,488
Apr-2010	216.3	1.33766	15,517	17,791	23,543
May-2010	216.9	1.34137	15,560	17,840	23,608
Jun-2010	217.4	1.34447	15,596	17,881	23,663
Jul-2010	218.0	1.34818	15,639	17,931	23,728
Aug-2010	218.6	1.35189	15,682	17,980	23,793
Sep-2010	219.2	1.35560	15,725	18,029	23,859
Oct-2010	219.8	1.35931	15,768	18,079	23,924
Nov-2010	220.3	1.36240	15,804	18,120	23,978
Dec-2010	220.9	1.36611	15,847	18,169	24,044

Broward County School District CAPITAL OUTLAY FTE FORECAST

Birth Year	Sep-90	Sep-91	Sep-92	Sep-93	Sep-94	Sep-95	Sep-96	Sep-97	Sep-98	Sep-99
Births	Aug-91 18,000	Aug-92 19,061	Aug-93 19,403	Aug-94 19,403	Aug-95 19,989	Aug-96 19,806	Aug-97 20,402	Aug-98 20,642	Aug-99 20,737	Aug-00 21,689
3 & 4 Year Olds	38,464	38,806	39,392	39,795	40,208	41,044	41,379	42,426	43,726	44,243

Grade	Actual 1996-97	Actual 1997-98	Actual 1998-99	Actual 1999-00	Actual 2000-01	Projected 2001-02	Projected 2002-03	Projected 2003-04	Projected 2004-05	Projected 2005-06
PreK	939	692	809	810	899	909	912	935	964	975
Grade K	17,688	17,110	17,082	17,740	18,234	18,034	18,481	18,702	18,791	19,640
Grade 1	18,408	18,397	18,037	18,256	19,369	19,746	19,456	19,920	20,164	20,263
Grade 2	18,339	18,462	18,638	18,617	19,076	20,133	20,444	20,155	20,622	20,879
Grade 3	17,857	18,587	18,857	19,291	19,505	19,890	20,887	21,220	20,928	21,402
Grade 4	17,471	18,141	18,884	19,338	20,322	20,475	20,781	21,811	22,170	21,876
Grade 5	17,295	17,720	18,405	19,394	19,612	20,811	20,879	21,189	22,235	22,605
Grade 6	17,710	18,244	18,340	18,786	19,967	19,711	20,765	20,872	21,175	22,190
Grade 7	16,869	17,620	18,199	18,275	19,570	20,519	20,232	21,237	21,397	21,699
Grade 8	15,799	16,556	17,330	17,715	18,457	19,783	20,665	20,425	21,386	21,582
Grade 9	17,603	17,869	18,379	19,579	22,285	26,204	28,620	30,238	30,421	31,514
Grade 10	14,480	15,499	15,632	16,223	14,586	15,909	18,468	20,285	21,512	21,757
Grade 11	12,108	12,794	13,685	14,300	15,164	14,083	14,995	17,244	19,034	20,275
Grade 12	10,297	10,735	11,268	12,273	12,339	12,623	11,663	12,418	14,280	15,763
PreK-12	212,863	218,426	223,545	230,597	239,385	248,827	257,247	266,652	275,079	282,419

Grade Level Summary

PreK-5	107,997	109,109	110,712	113,446	117,017	119,997	121,840	123,933	125,873	127,640
6-8	50,378	52,420	53,869	54,776	57,994	60,012	61,661	62,535	63,958	65,471
9-12	54,488	56,897	58,964	62,375	64,374	68,819	73,746	80,185	85,247	89,308
PreK-12	212,863	218,426	223,545	230,597	239,385	248,827	257,247	266,652	275,079	282,419

Growth Summary *

PreK-5										
6-8										
9-12										
PreK-12										

*Growth for the first year is the difference between the current year and the highest of the three previous years. Subsequent growth is the difference between each year and the prior year. Negative differences are shown as 0.

Attachment D

Broward County Public Schools 2008 to 2013 Level Of Service Plan for Capital Planning

Broward County Public Schools
Level of Service Plan for Capital Planning

Projected Enrollment as of February 7, 2008 EFPI Document
Permanent Capacity as of April 2008 FISH
* Issue will be addressed via School Board Policy 5000

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Broward County Public Schools
Level of Service Plan for Capital Planning

			07/08				Capacity Additions				08/09				09/10				10/11				11/12				12/13												
Type	Area	School	Permanent Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (110%)	% of LOS Capacity	LOS Capacity Level	07/08	08/09	09/10	10/11	11/12	12/13	08/09	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13	09/10	10/11	11/12	12/13												
1	10751	POMPANO BEACH ELEMENTARY	811	622	811	892	68.7%	1							607	892	811	68.0%	1	597	892	811	66.9%	1	582	892	811	65.2%	1	571	892	811	64.0%	1	569	892	811	66.0%	1
1	13121	QUIET WATERS ELEMENTARY	1,366	1,305	1,366	1,503	86.8%	1	8						1,338	1,503	1,366	89.0%	1	1,352	1,503	1,366	90.0%	1	1,372	1,503	1,366	91.3%	1	1,363	1,503	1,366	90.7%	1	1,402	1,503	1,366	93.3%	1
1	12721	RAMBLEWOOD ELEMENTARY	985	996	985	1,084	91.9%	1							981	1,084	985	90.5%	1	973	1,084	985	89.8%	1	976	1,084	985	90.0%	1	989	1,084	985	91.2%	1	985	1,084	985	90.9%	1
1	12891	RIVERGLADES ELEMENTARY	669	940	669	736	127.7%	2							953	736	669	129.5%	2	962	736	669	130.7%	2	969	736	669	131.7%	2	976	736	669	132.6%	2	973	736	669	132.2%	2
1	13031	RIVERSIDE ELEMENTARY	731	801	731	804	99.6%	1							773	804	731	96.1%	1	759	804	731	94.4%	1	751	804	731	93.4%	1	742	804	731	92.3%	1	728	804	731	90.5%	1
1	10891	SANDERS PARK ELEMENTARY	661	525	661	727	72.2%	1							507	727	661	69.7%	1	499	727	661	68.6%	1	495	727	661	68.1%	1	507	727	661	69.7%	1	496	727	661	68.2%	1
1	12621	TAMARAC ELEMENTARY	1,290	1,140	1,290	1,419	80.3%	1							1,125	1,419	1,290	79.3%	1	1,133	1,419	1,290	79.8%	1	1,126	1,419	1,290	79.4%	1	1,121	1,419	1,290	79.0%	1	1,131	1,419	1,290	79.7%	1
1	10571	TEDDER ELEMENTARY	1,240	713	1,240	1,364	52.3%	1							714	1,364	1,240	52.3%	1	690	1,364	1,240	50.6%	1	697	1,364	1,240	51.1%	1	691	1,364	1,240	50.7%	1	682	1,364	1,240	50.0%	1
1	13481	TRADEWINDS ELEMENTARY	1,214	1,113	1,214	1,335	83.4%	1	24						1,121	1,335	1,214	84.0%	1	1,125	1,335	1,214	84.3%	1	1,134	1,335	1,214	84.9%	1	1,139	1,335	1,214	85.3%	1	1,133	1,335	1,214	84.9%	1
1	12681	WESTCHESTER ELEMENTARY	1,038	1,107	1,038	1,142	96.9%	1							1,067	1,142	1,038	95.2%	1	1,075	1,142	1,038	94.1%	1	1,063	1,142	1,038	93.1%	1	1,059	1,142	1,038	92.7%	1	1,044	1,142	1,038	91.4%	1
1	13091	WINSTON PARK ELEMENTARY	1,191	1,243	1,191	1,310	94.9%	1							1,241	1,310	1,191	94.7%	1	1,251	1,310	1,191	95.5%	1	1,281	1,310	1,191	97.8%	1	1,292	1,310	1,191	98.6%	1	1,323	1,310	1,191	101.0%	2
2	12561	CORAL SPRINGS MIDDLE	1,957	1,448	1,957	2,153	67.3%	1							1,414	2,153	1,957	65.7%	1	1,398	2,153	1,957	64.9%	1	1,366	2,153	1,957	63.4%	1	1,301	2,153	1,957	60.4%	1	1,285	2,153	1,957	59.7%	1
2	11871	CRYSTAL LAKE COMMUNITY MIDDLE	1,342	1,344	1,342	1,476	91.1%	1							1,398	1,476	1,342	94.7%	1	1,412	1,607	1,461	87.9%	1	1,418	1,607	1,461	88.2%	1	1,425	1,607	1,461	88.7%	1	1,469	1,607	1,461	91.4%	1
2	10911	DEERFIELD BEACH MIDDLE	1,552	1,300	1,552	1,707	76.2%	1	6						1,320	1,707	1,552	77.3%	1	1,287	1,707	1,552	75.4%	1	1,274	1,707	1,552	74.6%	1	1,286	1,707	1,552	75.3%	1	1,282	1,707	1,552	75.1%	1
2	13051	MORRIS GLEN MIDDLE	1,645	1,430	1,645	1,810	79.0%	1							1,411	1,810	1,645	78.0%	1	1,403	1,810	1,645	77.5%	1	1,393	1,810	1,645	77.0%	1	1,397	1,810	1,645	77.2%	1	1,427	1,810	1,645	78.8%	1
2	13101	LYONS CREEK MIDDLE	1,858	2,000	1,858	2,044	97.8%	1							2,033	2,044	1,858	99.5%	1	2,065	2,044	1,858	101.0%	2	2,076	2,044	1,858	101.6%	2	2,103	2,044	1,858	102.9%	2	2,106	2,044	1,858	103.0%	2
2	10581	MARGATE MIDDLE	1,364	980	1,364	1,500	65.3%	1							1,013	1,500	1,364	67.5%	1	1,018	1,500	1,364	67.9%	1	1,034	1,500	1,364	68.9%	1	1,032	1,500	1,364	68.8%	1	1,042	1,500	1,364	69.5%	1
2	10021	POMPANO BEACH MIDDLE	1,136	961	1,136	1,250	76.9%	1	8						979	1,250	1,136	78.3%	1	1,001	1,250	1,136	80.1%	1	1,013	1,250	1,136	81.0%	1	1,023	1,250	1,136	81.8%	1	1,018	1,250	1,136	81.4%	1
2	12711	RAMBLEWOOD MIDDLE	1,346	1,329	1,346	1,481	89.7%	1							1,298	1,481	1,346	87.6%	1	1,285	1,481	1,346	86.8%	1	1,277	1,481	1,346	86.2%	1	1,269	1,481	1,346	85.7%	1	1,243	1,481	1,346	83.9%	1
2	13431	SAWGRASS SPRINGS MIDDLE	1,215	1,299	1,215	1,337	97.2%	1							1,286	1,337	1,215	96.2%	1	1,216	1,337	1,215	90.9%	1	1,208	1,337	1,215	90.4%	1	1,229	1,337	1,215	91.9%	1	1,249	1,337	1,215	93.4%	1
2	12971	SILVER LAKES MIDDLE	1,095	770	1,095	1,205	63.9%	1							796	1,205	1,095	66.1%	1	816	1,205	1,095	67.7%	1	836	1,205	1,095	69.4%	1	891	1,205	1,095	73.9%	1	917	1,205	1,095	76.1%	1
2	13871	WESTGLADES MIDDLE	1,449	1,635	1,449	1,924	77.3%	1	24						1,567	1,924	1,449	74.1%	1	1,610	1,924	1,449	76.1%	1	1,680	1,924	1,449	79.4%	1	1,696	1,924	1,449	80.2%	1	1,735	1,924	1,449	82.0%	1
3	11681	MONUMENT CREEK HIGH	2,100	2,425	2,100	2,310	105.0%	2							2,348	2,310	2,100	101.6%	2	2,382	2,310	2,100	103.1%	2	2,342	2,310	2,100	101.4%	2	2,350	2,310	2,100	101.7%	2	2,381	2,310	2,100	103.1%	2
3	13861	CORAL GLADES HIGH	2,637	2,485	2,637	2,901	85.7%	1							2,496	2,901	2,637	86.0%	1	2,529	2,901	2,637	87.2%	1	2,513	2,901	2,637	86.6%	1	2,485	2,901	2,637	85.7%	1	2,493	2,901	2,637	85.9%	1
3	11151	CORAL SPRINGS HIGH	2,907	2,403	2,907	3,198	75.1%	1							2,341	3,198	2,907	73.2%	1	2,311	3,198	2,907	72.3%	1	2,285	3,198	2,907	71.5%	1	2,248	3,198	2,907	70.3%	1	2,300	3,198	2,907	71.9%	1
3	11711	DEERFIELD BEACH HIGH	2,348	2,328	2,348	2,583	90.1%	1							2,237	2,583	2,348	86.6%	1	2,294	2,583	2,348	88.8%	1	2,275	2,583	2,348	88.1%	1	2,270	2,583	2,348	87.9%	1	2,269	2,583	2,348	87.8%	1
3	10361	ELY, BLANCHE HIGH	3,472	2,034	3,472	3,919	53.3%	1							2,039	3,919	3,472	53.4%	1	2,007	3,919	3,472	52.6%	1	2,082	3,919	3,472	54.5%	1	2,073	3,919	3,472	54.3%	1	2,027	3,919	3,472	53.1%	1
3	13541	MONARCH HIGH	2,122	2,206	2,122	2,334	94.5%	1							2,254	2,334	2,122	96.6%	1	2,268	2,334	2,122	97.2%	1	2,313	2,334	2,122	99.1%	1	2,359	2,334	2,122	101.1%	2	2,400	2,334	2,122	102.8%	2

Projected Enrollment as of February 7, 2008 EFPI Document

Permanent Capacity as of April 2008 FISH

* Issue will be addressed via School Board Policy 5000

Appendix A

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Broward County Public Schools
Level of Service Plan for Capital Planning

			Capacity Additions				08/09				09/10				10/11				11/12				12/13																				
Type	Area	School	Permanent Capacity				Adopted LOS Capacity (110%)				Additional Perm Capacity From New Schools	New School Name				ESE Clusters				Projected Enrollment				Adjusted Capacity Includes Additions				LOS Capacity Level				Projected Enrollment				Adjusted Capacity Includes Additions				LOS Capacity Level			
			07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09		09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13	07/08	08/09	09/10	10/11	11/12	12/13				
3	10185	POMPANO BEACH HIGH	1,139	1,139	1,139	1,253	100.7%	2	1,139	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2	1,262	1,253	1,139	100.7%	2
3	13011	STONEMAN DOUGLAS HIGH	3,129	3,111	3,129	3,442	90.4%	1	3,129	3,111	3,129	90.4%	1	3,155	3,442	3,129	92.6%	1	3,188	3,442	3,129	92.6%	1	3,228	3,442	3,129	92.6%	1	3,188	3,442	3,129	92.6%	1	3,270	3,442	3,129	92.6%	1	3,303	3,442	3,129	92.6%	1
3	12751	TRAVELLA, J.P. HIGH	3,403	2,869	3,403	3,743	76.6%	1	3,403	2,869	3,403	76.6%	1	2,844	3,743	3,403	75.7%	1	2,832	3,743	3,403	75.7%	1	2,822	3,743	3,403	75.4%	1	2,832	3,743	3,403	75.4%	1	2,811	3,743	3,403	75.1%	1	2,856	3,743	3,403	76.3%	1
1	22001	BANYAN ELEMENTARY	747	934	747	822	113.6%	2	747	934	747	113.3%	2	915	822	747	97.1%	1	798	822	747	97.1%	1	818	822	747	99.5%	1	848	822	747	103.2%	2	890	822	747	103.2%	2	890	822	747	103.2%	2
1	20811	BROADVIEW ELEMENTARY	926	939	926	1,019	92.1%	1	926	939	926	93.8%	1	954	1,019	926	94.1%	1	959	1,019	926	94.1%	1	964	1,019	926	94.6%	1	962	1,019	926	94.4%	1	993	1,019	926	97.4%	1	993	1,019	926	97.4%	1
1	21461	CASTLE HILL ELEMENTARY	515	763	515	567	134.6%	2	515	763	515	80.6%	1	744	923	839	80.3%	1	741	923	839	80.3%	1	736	923	839	79.7%	1	718	923	839	77.8%	1	765	923	839	82.9%	1	765	923	839	82.9%	1
1	23771	CHALLENGER ELEMENTARY	1,000	1,234	1,000	1,100	112.2%	2	1,000	1,234	1,000	112.4%	2	1,236	1,100	1,000	88.3%	1	971	1,100	1,000	88.3%	1	978	1,100	1,000	88.9%	1	973	1,100	1,000	88.5%	1	998	1,100	1,000	90.7%	1	998	1,100	1,000	90.7%	1
1	20851	FLORANADA ELEMENTARY	814	753	814	895	84.1%	1	814	753	814	85.8%	1	765	895	814	85.3%	1	763	895	814	85.3%	1	760	895	814	84.9%	1	749	895	814	83.7%	1	765	895	814	85.5%	1	765	895	814	85.5%	1
1	22531	HORIZON ELEMENTARY	663	937	663	729	128.5%	2	663	937	663	130.2%	2	949	729	663	91.2%	1	665	729	663	91.2%	1	657	729	663	90.1%	1	672	769	699	87.4%	1	705	769	699	91.7%	1	705	769	699	91.7%	1
1	20621	LARKDALE ELEMENTARY	623	472	623	685	68.9%	1	623	472	623	69.2%	1	474	685	623	70.1%	1	480	685	623	70.1%	1	476	685	623	69.5%	1	463	685	623	67.6%	1	510	685	623	74.5%	1	510	685	623	74.5%	1
1	21381	LAUDERHILL P.T. ELEMENTARY	872	698	872	959	72.8%	1	872	698	872	72.2%	1	692	959	872	73.2%	1	702	959	872	73.2%	1	700	959	872	73.0%	1	681	959	872	71.0%	1	768	959	872	80.1%	1	768	959	872	80.1%	1
1	21091	LLOYD ESTATES ELEMENTARY	593	485	593	652	74.4%	1	593	485	593	73.5%	1	479	652	593	73.3%	1	478	652	593	73.3%	1	465	652	593	71.3%	1	471	652	593	72.2%	1	530	652	593	81.3%	1	530	652	593	81.3%	1
1	22671	NOB HILL ELEMENTARY	723	833	723	795	104.8%	2	723	833	723	105.8%	2	841	795	723	106.8%	2	849	795	723	106.8%	2	852	795	723	107.2%	2	854	795	723	107.4%	2	875	988	898	88.6%	1	875	988	898	88.6%	1
1	20521	NORTH ANDREWS GARDENS ELEMENTA	826	833	826	909	91.6%	1	826	833	826	95.3%	1	866	909	826	94.1%	1	855	909	826	94.1%	1	868	909	826	95.5%	1	863	909	826	94.9%	1	875	909	826	96.3%	1	875	909	826	96.3%	1
1	21282	NOVA BLANCHE FOREMAN	774	795	774	851	93.4%	1	774	795	774	93.4%	1	795	851	774	93.4%	1	795	851	774	93.4%	1	795	851	774	93.4%	1	795	851	774	93.4%	1	795	851	774	93.4%	1	795	851	774	93.4%	1
1	21271	NOVA FOREMAN	777	813	777	855	95.1%	1	777	813	777	95.1%	1	813	855	777	95.1%	1	813	855	777	95.1%	1	813	855	777	95.1%	1	813	855	777	95.1%	1	813	855	777	95.1%	1	813	855	777	95.1%	1
1	20031	OKLAND PARK ELEMENTARY	828	610	828	911	67.0%	1	828	610	828	66.1%	1	602	911	828	68.2%	1	621	911	828	68.2%	1	652	911	828	71.6%	1	647	911	828	71.0%	1	653	911	828	71.7%	1	653	911	828	71.7%	1
1	21831	ORIOLE ELEMENTARY	722	710	722	794	89.4%	1	722	710	722	88.9%	1	706	794	722	88.2%	1	700	794	722	88.2%	1	686	794	722	86.4%	1	645	794	722	81.2%	1	638	794	722	80.4%	1	638	794	722	80.4%	1
1	23761	PARK LAKES ELEMENTARY	1,214	1,091	1,214	1,335	81.7%	1	1,214	1,091	1,214	78.1%	1	1,042	1,335	1,214	77.1%	1	1,029	1,335	1,214	77.1%	1	1,024	1,335	1,214	76.7%	1	1,001	1,335	1,214	75.0%	1	978	1,335	1,214	73.3%	1	978	1,335	1,214	73.3%	1
1	21281	PINEWOOD ELEMENTARY	836	1,049	836	920	114.0%	2	836	1,049	836	114.3%	2	1,052	920	836	98.5%	1	906	920	836	98.5%	1	900	920	836	97.8%	1	864	920	836	93.9%	1	912	920	836	99.1%	1	912	920	836	99.1%	1
1	21851	ROYAL PALM ELEMENTARY	874	793	874	961	82.5%	1	874	793	874	82.5%	1	892	1,199	1,090	73.9%	1	886	1,199	1,090	73.9%	1	882	1,199	1,090	73.6%	1	893	1,199	1,090	74.5%	1	867	1,199	1,090	72.3%	1	867	1,199	1,090	72.3%	1
1	23061	SANDPIPER ELEMENTARY	909	848	909	1,000	84.8%	1	909	848	909	86.8%	1	865	1,000	909	86.6%	1	866	1,000	909	86.6%	1	838	1,000	909	83.8%	1	860	1,000	909	86.0%	1	909	1,000	909	90.9%	1	909	1,000	909	90.9%	1
1	21621	VILLAGE ELEMENTARY	798	934	798	878	106.4%	2	798	934	798	94.4%	1	829	878	798	94.9%	1	833	878	798	94.9%	1	831	878	798	94.6%	1	813	878	798	92.6%	1	828	878	798	94.3%	1	828	878	798	94.3%	1
1	22861	WELLEYB ELEMENTARY	791	862	791	870	99.1%	1	791	862	791	99.9%	1	869	870	791	101.3%	2	886	870	791	101.3%	2	886	870	791	101.8%	2	908	870	791	104.4%	2	955	1,057	961	90.4%	1	955	1,057	961	90.4%	1
2	22611	BAIR MIDDLE	1,238	1,104	1,238	1,362	81.1%	1	1,238	1,104	1,238	78.7%	1	1,072	1,362	1,238	76.9%	1	1,048	1,362	1,238	76.9%	1	1,036	1,362	1,238	76.1%	1	1,034	1,362	1,238	75.9%	1	1,009	1,362	1,238	74.1%	1	1,009	1,362	1,238	74.1%	1
2	21701	LAUDERDALE LAKES MIDDLE	941	902	941	1,035	87.1%	1	941	902	941	84.8%	1	878	1,035	941	85.6%	1	886	1,035	941	85.6%	1	896	1,035	941	89.6%	1	927	1,035	941	93.4%	1	1,047	1,035	941	101.2%	2	1,047	1,035	941	101.2%	2
2	21391	LAUDERHILL MIDDLE	1,023	597	1,023	1,125	53.1%	1	1,023	597	1,023	53.2%	1	598	1,125	1,023	58.1%	1	654	1,125	1,023	58.1%	1	642	1,125	1,023	57.1%	1	679	1,212	1,102	56.0%	1	602	1,212	1,102	49.7%	1	602	1,212	1,102	49.7%	1
2	21472	MILLENNIUM MIDDLE	1,618	1,499	1,618	1,780	84.2%	1	1,618	1,499	1,618	85.2%	1	1,517	1,780	1,618	87.5%	1	1,557	1,780	1,618	87.5%	1	1,590	1,780	1,618	89.3%	1	1,638	1,780	1,618	92.0%	1	1,592	1,780	1,618	89.4%	1	1,592	1,780	1,618	89.4%	1

Projected Enrollment as of February 7, 2008 EPPi Document
Permanent Capacity as of April 2008 FISH
* Issue will be addressed via School Board Policy 5000

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Broward County Public Schools Level of Service Plan for Capital Planning																						
			Capacity Additions				08/09			09/10			10/11			11/12			12/13			
Type	Area	School	Permanent Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (110%)	LOS Capacity Level	Additional Perm Capacity From New Schools	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity
2	2 1311	NOVA MIDDLE	875	1,260	1,212	1,333	94.5%	1	1,260	1,333	1,212	94.5%	1	1,260	1,333	1,212	94.5%	1	1,260	1,333	1,212	94.5%
2	2 2121	RICKARDS, JAMES S. MIDDLE	1,068	960	1,068	1,175	81.7%	1	930	1,175	1,068	82.8%	1	993	1,175	1,068	84.5%	1	1,015	1,175	1,068	88.5%
2	2 2052	WESTPINE MIDDLE	1,330	1,481	1,330	1,463	101.2%	2	1,536	1,463	1,330	105.0%	2	1,574	1,463	1,330	107.6%	2	1,599	1,463	1,330	108.8%
3	2 1741	ANDERSON, BOYD H. HIGH	2,765	2,411	2,765	3,042	79.3%	1	2,352	3,042	2,765	77.9%	1	2,271	3,042	2,765	74.7%	1	2,254	3,042	2,765	74.5%
3	2 1241	NORTHEAST HIGH	2,356	2,088	2,356	2,592	80.9%	1	2,159	2,592	2,356	83.3%	1	2,102	2,592	2,356	81.1%	1	2,083	2,592	2,356	80.3%
3	2 1281	NOVA HIGH	1,545	2,107	1,545	1,700	123.9%	2	2,107	2,013	1,830	104.7%	2	2,107	2,013	1,830	104.7%	2	2,107	2,013	1,830	104.7%
3	2 1901	PIPER HIGH	2,606	2,724	2,606	2,867	95.0%	1	2,654	2,867	2,606	92.6%	1	2,830	2,867	2,606	98.7%	1	2,815	2,867	2,606	98.2%
4	2 3301	ENDEAVOUR PRIMARY	468	417	468	515	81.0%	1	418	515	468	81.2%	1	405	515	468	80.2%	1	412	515	468	80.0%
1	3 0641	BAYVIEW LEARNING CEN	500	512	500	550	93.1%	1	499	550	500	90.7%	1	478	550	500	88.2%	1	470	550	500	86.9%
1	3 0201	BENNETT ELEMENTARY	542	460	542	596	77.2%	1	484	596	542	81.2%	1	450	596	542	75.5%	1	492	596	542	82.6%
1	3 0501	BROWARD ESTATES ELEMENTARY	691	638	691	760	83.9%	1	596	760	691	78.4%	1	576	760	691	75.8%	1	555	760	691	74.5%
1	3 2641	CENTRAL PARK ELEMENTARY	939	1,159	939	1,033	112.2%	2	1,152	1,033	939	111.5%	2	1,142	1,033	939	110.6%	2	1,133	1,033	939	109.7%
1	3 2981	COUNTRY ISLES ELEMENTARY	980	1,000	980	1,078	92.8%	1	1,005	1,078	980	93.2%	1	1,018	1,078	980	93.7%	1	1,009	1,078	980	93.6%
1	3 0221	CROSSANT PARK ELEMENTARY	802	667	802	882	75.6%	1	660	882	802	74.8%	1	653	882	802	74.0%	1	644	882	802	73.7%
1	3 9908	D1 ELEMENTARY	830	0	830	913	0.0%	1	913	830	0.0%	0.0%	1	913	830	0.0%	0.0%	1	913	830	0.0%	0.0%
1	3 9907	D2 ELEMENTARY	868	0	868	955	0.0%	1	955	868	0.0%	0.0%	1	955	868	0.0%	0.0%	1	955	868	0.0%	0.0%
1	3 0271	DILLARD ELEMENTARY	759	775	759	835	92.8%	1	762	835	759	91.3%	1	755	835	759	90.4%	1	737	835	759	88.3%
1	3 3461	EAGLE POINT ELEMENTARY	1,246	1,307	1,246	1,371	95.3%	1	1,310	1,371	1,246	95.8%	1	1,315	1,371	1,246	95.9%	1	1,324	1,371	1,246	96.6%
1	3 2942	EVERGLADES ELEMENTARY	1,060	1,021	1,060	1,166	87.6%	1	983	1,166	1,060	84.3%	1	1,010	1,166	1,060	86.6%	1	1,007	1,166	1,060	85.8%
1	3 2541	FLAMINGO ELEMENTARY	853	762	853	938	81.2%	1	742	938	853	79.1%	1	736	938	853	78.5%	1	716	938	853	76.3%
1	3 0821	FOSTER, STEPHEN LUTHER ELEMENTARY	743	648	743	817	79.3%	1	645	817	743	78.9%	1	640	817	743	78.3%	1	631	817	743	77.2%
1	3 3531	FOX TRAIL ELEMENTARY	1,178	1,233	1,178	1,296	95.1%	1	1,230	1,296	1,178	94.9%	1	1,226	1,296	1,178	94.6%	1	1,214	1,296	1,178	93.7%
1	3 3642	GLADYS BECK ELEMENTARY	1,140	1,285	1,140	1,254	102.5%	2	1,289	1,254	1,140	102.8%	2	1,296	1,254	1,140	103.0%	2	1,303	1,254	1,140	103.9%
1	3 0491	HARBORDALE ELEMENTARY	682	375	682	750	50.0%	1	374	750	682	49.9%	1	370	750	682	49.3%	1	381	750	682	50.8%
1	3 3181	INDIAN TRACE ELEMENTARY	669	730	669	736	99.2%	1	722	736	669	98.1%	1	718	736	669	97.6%	1	705	736	669	96.8%
1	3 1611	KING MARTIN LUTHER ELEMENTARY	809	518	809	890	58.2%	1	504	890	809	56.6%	1	496	890	809	55.7%	1	470	890	809	51.5%
1	3 0431	LAUDERDALE MANORS ELEMENTARY	1,048	594	1,048	1,153	51.5%	1	592	1,153	1,048	51.3%	1	583	1,153	1,048	50.6%	1	570	1,153	1,048	49.4%
1	3 3841	MANATEE BAY ELEMENTARY	1,140	1,352	1,140	1,254	107.8%	2	1,349	1,254	1,140	107.5%	2	1,350	1,254	1,140	107.1%	2	1,357	1,254	1,140	108.2%
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Permanent Capacity as of April 2008 FISH

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EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	07/08				Capacity Additions				08/09				09/10				10/11				11/12				12/13															
			Permanent Capacity	20th Day Enrollment	Adopted LOS Capacity (110%)	% of LOS Capacity	LOS Capacity Level	7/08	08/09	09/10	10/11	11/12	12/13	ESE Clusters	New School Name	Additional Perm Capacity From New Schools	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level											
1	3 3291	MARSHALL, THURGOOD ELEMENTARY	745	502	745	820	61.2%	1									489	820	745	59.6%	1	472	820	745	57.6%	1	465	820	745	56.7%	1	452	820	745	55.1%	1	444	820	745	54.1%	1	
1	3 0761	MEADOWBROOK ELEMENTARY	706	626	706	777	80.5%	1									611	777	706	78.6%	1	609	777	706	78.4%	1	592	777	706	76.2%	1	586	777	706	75.4%	1	573	777	706	73.7%	1	
1	3 1841	MIRROR LAKE ELEMENTARY	625	595	625	688	86.5%	1									591	688	625	85.9%	1	586	688	625	85.2%	1	580	688	625	84.3%	1	608	688	625	88.4%	1	584	688	625	84.9%	1	
1	3 1191	NORTH FORK ELEMENTARY	713	573	713	784	73.1%	1									570	784	713	72.7%	1	568	784	713	72.4%	1	572	784	713	73.0%	1	579	784	713	73.9%	1	584	784	713	74.5%	1	
1	3 0041	NORTH SIDE ELEMENTARY	608	500	608	669	74.7%	1									492	669	608	73.5%	1	490	669	608	73.2%	1	501	669	608	74.9%	1	506	669	608	75.6%	1	511	669	608	76.4%	1	
1	3 0931	PETERS ELEMENTARY	629	786	629	692	113.6%	2									760	692	629	109.6%	2	731	692	629	105.6%	2	713	692	629	103.0%	2	694	692	629	100.3%	2	673	692	629	81.2%	1	
1	3 0941	PLANTATION ELEMENTARY	814	711	814	895	79.4%	1									699	895	814	78.1%	1	682	895	814	76.2%	1	677	895	814	75.6%	1	681	895	814	76.1%	1	672	895	814	75.1%	1	
1	3 1251	PLANTATION PARK ELEMENTARY	579	533	579	637	83.7%	1									524	637	579	82.3%	1	521	637	579	81.8%	1	530	637	579	83.2%	1	534	637	579	83.8%	1	539	637	579	84.6%	1	
1	3 0151	RIVERLAND ELEMENTARY	633	576	633	696	82.8%	1									559	696	633	80.3%	1	542	696	633	77.9%	1	540	696	633	77.6%	1	553	696	633	79.5%	1	561	696	633	80.6%	1	
1	3 3701	ROCK ISLAND ELEMENTARY	580	616	580	638	96.5%	1									610	638	580	95.6%	1	604	638	580	94.7%	1	599	638	580	93.9%	1	587	638	580	92.0%	1	576	638	580	90.3%	1	
1	3 3401	SAWGRASS ELEMENTARY	1,184	983	1,184	1,302	75.5%	1									980	1,302	1,184	75.3%	1	971	1,302	1,184	74.6%	1	965	1,302	1,184	74.1%	1	974	1,302	1,184	74.8%	1	980	1,302	1,184	75.3%	1	
1	3 3081	SILVER RIDGE ELEMENTARY	882	1,020	882	970	105.2%	2									1,014	970	882	104.5%	2	1,002	970	882	103.3%	2	987	970	882	101.8%	2	994	970	882	102.5%	2	999	970	882	103.0%	2	
1	3 0611	SUNLAND PARK ELEMENTARY	517	433	517	569	78.1%	1									412	569	517	72.4%	1	400	569	517	70.3%	1	389	569	517	68.4%	1	379	569	517	66.6%	1	369	569	517	64.9%	1	
1	3 0731	TROPICAL ELEMENTARY	943	799	943	1,037	77.0%	1									795	1,037	943	76.7%	1	787	1,037	943	75.9%	1	775	1,037	943	74.7%	1	772	1,037	943	74.4%	1	764	1,037	943	73.7%	1	
1	3 3321	VIRGINIA SHUMAN ELEMENTARY	669	750	669	736	101.9%	2									750	736	669	101.9%	2	748	736	669	101.6%	2	746	736	669	101.4%	2	744	736	669	101.1%	2	735	736	669	99.9%	1	
1	3 0321	WALKER ELEMENTARY	978	757	978	1,076	70.4%	1									745	1,076	978	69.2%	1	728	1,076	978	67.7%	1	719	1,076	978	66.8%	1	710	1,076	978	66.0%	1	696	1,076	978	64.7%	1	
1	3 0631	WESTWOOD ELEMENTARY	773	715	773	850	84.1%	1									701	850	773	82.5%	1	694	850	773	81.6%	1	708	850	773	83.3%	1	719	850	773	84.6%	1	723	850	773	85.1%	1	
1	3 0191	WILTON MANORS ELEMENTARY	615	607	615	677	89.7%	1									609	677	615	90.0%	1	604	677	615	89.2%	1	595	677	615	87.9%	1	604	677	615	89.2%	1	601	677	615	88.8%	1	
2	3 4702	ASHE ARTHUR R MIDDLE	1,050	637	1,050	1,155	55.2%	1									625	1,155	1,050	54.1%	1	609	1,155	1,050	52.7%	1	584	1,155	1,050	50.6%	1	569	1,155	1,050	49.3%	1	543	1,155	1,050	47.0%	1	
2	3 1071	DANDY WILLIAM E. MIDDLE	1,131	1,325	1,131	1,244	106.5%	2									1,305	1,244	1,131	104.9%	2	1,293	1,244	1,131	103.9%	2	1,274	1,244	1,131	102.4%	2	1,255	1,244	1,131	100.9%	2	1,250	1,244	1,131	100.5%	2	
2	3 3622	FALCON COVE MIDDLE	1,343	2,320	1,343	1,477	157.1%	2									950	2,343	1,477	134.3	158.6%	2	2,356	1,477	1,343	159.5%	2	2,364	1,477	1,343	160.1%	2	2,374	1,477	1,343	160.7%	2	2,392	2,522	2,293	94.8%	1
2	3 3471	INDIAN RIDGE MIDDLE	1,727	2,240	1,727	1,900	117.9%	2									500	2,285	1,900	120.3%	2	2,302	1,900	1,727	121.2%	2	2,314	1,900	1,727	121.6%	2	2,285	1,900	1,727	120.3%	2	2,262	2,450	2,227	92.3%	1	
2	3 0881	NEW RIVER MIDDLE	1,374	1,340	1,374	1,511	88.7%	1									1,311	1,511	1,374	86.8%	1	1,287	1,511	1,374	85.2%	1	1,305	1,511	1,374	86.4%	1	1,324	1,511	1,374	87.6%	1	1,351	1,511	1,374	89.4%	1	
2	3 0701	PARKWAY MIDDLE	1,667	1,157	1,667	1,834	63.1%	1									1,100	1,834	1,667	60.0%	1	1,082	1,834	1,667	57.9%	1	1,040	1,834	1,667	56.7%	1	1,027	1,834	1,667	56.0%	1	1,023	1,834	1,667	55.8%	1	
2	3 0551	PLANTATION MIDDLE	1,385	1,003	1,385	1,524	65.9%	1									967	1,524	1,385	63.5%	1	952	1,524	1,385	62.5%	1	947	1,524	1,385	62.1%	1	958	1,524	1,385	62.9%	1	962	1,524	1,385	63.1%	1	
2	3 1891	SEMINOLE MIDDLE	1,323	1,266	1,323	1,455	87.0%	1									1,247	1,455	1,323	85.7%	1	1,241	1,455	1,323	85.3%	1	1,230	1,455	1,323	84.5%	1	1,258	1,455	1,323	86.5%	1	1,283	1,455	1,323	88.2%	1	
2	3 0251	SUNRISE MIDDLE	1,401	1,218	1,401	1,541	79.0%	1									1,189	1,541	1,401	77.2%	1	1,249	1,541	1,401	81.1%	1	1,269	1,541	1,401	82.3%	1	1,267	1,541	1,401	82.2%	1	1,274	1,541	1,401	82.7%	1	

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Broward County Public Schools
Level of Service Plan for Capital Planning

			Capacity Additions				07/08																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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			12/13	11/12	10/11	09/10	07/08	Adopted LOS Capacity (110%)	Adjusted Capacity Includes Additions	Permanent Capacity	20th Day Enrollment	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	110% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
2	3151	TEQUESTA TRACE MIDDLE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Appendix A

Projected Enrollment as of February 7, 2008 EFPI Document
Permanent Capacity as of April 2008 FISH
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Broward County Public Schools Level of Service Plan for Capital Planning																																			
07/08										Capacity Additions					08/09				09/10				10/11				11/12				12/13				
Type	School Code	Permanent Capacity	20th Day Enrollment	Adjusted Capacity Includes Additions	Adopted LOS Capacity (110%)	% of LOS Capacity	LOS Capacity Level	07/08	08/09	09/10	10/11	11/12	ESE Clusters	New School Name	Additional Perm Capacity From New Schools	Projected Enrollment	100% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	100% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	100% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	100% Adjusted Permanent Capacity	Adjusted Capacity Includes Additions	% of LOS Capacity	LOS Capacity Level
1	4-0831 LAKE FOREST ELEMENTARY	714	872	714	785	111.1%	2								250	687	963	884	91.3%	1	949	963	894	96.5%	1	991	963	894	96.5%	1	1,031	1,258	1,144	82.0%	2
1	4-3591 LAKESIDE ELEMENTARY	734	885	734	807	109.7%	2	10								914	1,022	929	89.4%	1	864	966	896	87.6%	1	860	966	896	87.6%	1	841	1,022	929	92.1%	1
1	4-0531 MIRAMAR ELEMENTARY	929	901	929	1,022	88.2%	1	9								938	1,022	929	91.8%	1	946	1,022	929	92.6%	1	948	1,022	929	92.6%	1	933	986	896	89.6%	1
1	4-0461 OAKRIDGE ELEMENTARY	605	686	605	666	103.3%	2									690	666	605	103.6%	2	684	754	713	87.2%	1	675	784	713	86.1%	1	669	1,026	933	65.2%	1
1	4-0711 ORANGE BROOK ELEMENTARY	830	748	830	913	81.9%	1	11								729	913	830	79.8%	1	741	913	830	81.2%	1	747	913	830	82.4%	1	767	913	830	84.0%	1
1	4-3311 PALM COVE ELEMENTARY	871	961	871	958	100.3%	2									950	958	871	99.2%	1	961	958	871	100.3%	2	966	958	871	100.8%	2	986	958	871	102.9%	2
1	4-3371 PANTHER RUN ELEMENTARY	778	780	778	856	91.1%	1									759	856	778	88.7%	1	755	856	778	88.2%	1	757	856	778	88.4%	1	744	856	778	86.9%	1
1	4-2071 PASADENA LAKES ELEMENTARY	739	725	739	813	89.2%	1									720	813	739	88.6%	1	724	813	739	89.1%	1	731	813	739	89.9%	1	735	813	739	90.4%	1
1	4-2861 PENBROKE LAKES ELEMENTARY	653	730	653	718	101.7%	2									719	956	869	76.2%	1	712	956	869	74.5%	1	694	956	869	72.6%	1	727	956	869	76.0%	1
1	4-1221 PENBROKE PINES ELEMENTARY	599	690	599	659	104.7%	2	12								670	659	599	101.7%	2	662	659	599	100.5%	2	651	659	599	98.8%	1	646	659	599	98.0%	1
1	4-1631 PERRY ANNABEL C. ELEMENTARY	899	755	899	989	76.3%	1				4					725	989	899	73.3%	1	724	989	899	73.2%	1	728	989	899	73.6%	1	723	989	899	73.1%	1
1	4-2861 PINES LAKES ELEMENTARY	927	853	927	1,020	83.6%	1	12								832	1,020	927	81.6%	1	855	1,020	927	83.8%	1	842	1,020	927	82.5%	1	795	1,020	927	77.9%	1
1	4-2871 SEA CASTLE ELEMENTARY	1,091	1,016	1,091	1,200	84.7%	1									993	1,200	1,091	82.8%	1	981	1,200	1,091	80.1%	1	957	1,200	1,091	79.8%	1	954	1,200	1,091	79.5%	1
1	4-1811 SHERIDAN HILLS ELEMENTARY	607	593	607	668	88.8%	1									580	668	607	86.8%	1	572	668	607	85.6%	1	567	668	607	84.9%	1	581	668	607	87.0%	1
1	4-1321 SHERIDAN PARK ELEMENTARY	792	748	792	871	85.9%	1	21								758	871	792	87.0%	1	754	871	792	86.6%	1	745	871	792	85.5%	1	752	1,287	1,170	58.4%	1
1	4-3371 SILVER LAKES ELEMENTARY	778	865	778	856	101.1%	2									853	975	886	87.5%	1	863	975	886	88.5%	1	874	975	886	89.6%	1	886	975	886	90.9%	1
1	4-3491 SILVER PALMS ELEMENTARY	806	912	806	887	102.8%	2	6								917	1,085	986	84.5%	1	916	1,085	986	84.4%	1	922	1,085	986	85.0%	1	934	1,085	986	86.1%	1
1	4-3581 SILVER SHORES ELEMENTARY	820	747	820	902	82.8%	1	10								781	902	820	86.6%	1	811	902	820	89.9%	1	837	902	820	92.8%	1	869	902	820	96.3%	1
1	4-0691 STIRLING ELEMENTARY	701	676	701	771	87.7%	1									700	771	701	90.8%	1	729	771	701	94.6%	1	779	771	701	101.0%	2	802	771	701	107.5%	2
1	4-3661 SUNSET LAKES ELEMENTARY	1,300	1,086	1,300	1,430	75.9%	1	24								1,099	1,430	1,300	76.9%	1	1,118	1,430	1,300	78.2%	1	1,135	1,430	1,300	79.4%	1	1,163	1,430	1,300	81.3%	1
1	4-1171 SUNSHINE ELEMENTARY	985	907	985	1,084	83.7%	1	10								894	1,084	985	82.5%	1	911	1,084	985	84.0%	1	924	1,084	985	85.2%	1	955	1,084	985	88.1%	1
1	4-0511 WATKINS ELEMENTARY	814	742	814	895	82.9%	1									722	895	814	80.7%	1	729	895	814	81.5%	1	705	895	814	78.8%	1	692	895	814	77.3%	1
1	4-0161 WEST HOLLYWOOD ELEMENTARY	705	707	705	776	91.1%	1	6								680	776	705	87.6%	1	677	776	705	87.2%	1	674	776	705	86.9%	1	675	776	705	87.0%	1
2	4-1791 APOLLO MIDDLE	1,240	1,038	1,240	1,364	76.1%	1	14								1,072	1,364	1,240	78.6%	1	1,044	1,364	1,240	76.5%	1	1,053	1,364	1,240	77.2%	1	1,046	1,364	1,240	76.7%	1
2	4-0343 AUCKLANDS MIDDLE	1,247	1,146	1,247	1,372	59.3%	1									853	1,372	1,247	60.7%	1	812	1,372	1,247	59.2%	1	832	1,372	1,247	60.6%	1	824	1,372	1,247	60.1%	1
2	4-0861 GULFSTREAM MIDDLE	1,567	1,346	1,567	1,787	78.5%	1	6								1,360	1,787	1,567	79.7%	1	1,360	1,787	1,567	79.3%	1	1,371	1,787	1,567	79.9%	1	1,361	1,787	1,567	79.4%	1
2	4-2021 GLADES MIDDLE	1,897	1,936	1,897	2,087	92.8%	1	24								2,114	2,609	2,372	81.0%	1	2,160	2,609	2,372	82.8%	1	2,212	2,609	2,372	84.8%	1	2,255	2,609	2,372	86.4%	1
2	4-3931 GULFSTREAM MIDDLE	634	439	634	697	63.0%	1									480	697	634	68.9%	1	473	697	634	67.9%	1	515	697	634	73.9%	1	508	697	634	72.9%	1

Projected Enrollment as of February 7, 2008 EFPI Document
Permanent Capacity as of April 2008 FISH
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EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Broward County Public Schools Level of Service Plan for Capital Planning																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
			07/08					Capacity Additions					08/09												09/10					10/11					11/12					12/13																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Type	Area	School	Permanent Capacity		20th Day Enrollment		Adjusted Capacity Includes Additions		Adopted LOS Capacity (110%)		% of LOS Capacity		LOS Capacity Level		7/08		08/09		09/10		10/11		11/12		12/13		13/14		14/15		15/16		16/17		17/18		18/19		19/20		20/21		21/22		22/23		23/24		24/25		25/26		26/27		27/28		28/29		29/30		30/31		31/32		32/33		33/34		34/35		35/36		36/37		37/38		38/39		39/40		40/41		41/42		42/43		43/44		44/45		45/46		46/47		47/48		48/49		49/50		50/51		51/52		52/53		53/54		54/55		55/56		56/57		57/58		58/59		59/60		60/61		61/62		62/63		63/64		64/65		65/66		66/67		67/68		68/69		69/70		70/71		71/72		72/73		73/74		74/75		75/76		76/77		77/78		78/79		79/80		80/81		81/82		82/83		83/84		84/85		85/86		86/87		87/88		88/89		89/90		90/91		91/92		92/93		93/94		94/95		95/96		96/97		97/98		98/99		99/100		100/101		101/102		102/103		103/104		104/105		105/106		106/107		107/108		108/109		109/110		110/111		111/112		112/113		113/114		114/115		115/116		116/117		117/118		118/119		119/120		120/121		121/122		122/123		123/124		124/125		125/126		126/127		127/128		128/129		129/130		130/131		131/132		132/133		133/134		134/135		135/136		136/137		137/138		138/139		139/140		140/141		141/142		142/143		143/144		144/145		145/146		146/147		147/148		148/149		149/150		150/151		151/152		152/153		153/154		154/155		155/156		156/157		157/158		158/159		159/160		160/161		161/162		162/163		163/164		164/165		165/166		166/167		167/168		168/169		169/170		170/171		171/172		172/173		173/174		174/175		175/176		176/177		177/178		178/179		179/180		180/181		181/182		182/183		183/184		184/185		185/186		186/187		187/188		188/189		189/190		190/191		191/192		192/193		193/194		194/195		195/196		196/197		197/198		198/199		199/200		200/201		201/202		202/203		203/204		204/205		205/206		206/207		207/208		208/209		209/210		210/211		211/212		212/213		213/214		214/215		215/216		216/217		217/218		218/219		219/220		220/221		221/222		222/223		223/224		224/225		225/226		226/227		227/228		228/229		229/230		230/231		231/232		232/233		233/234		234/235		235/236		236/237		237/238		238/239		239/240		240/241		241/242		242/243		243/244		244/245		245/246		246/247		247/248		248/249		249/250		250/251		251/252		252/253		253/254		254/255		255/256		256/257		257/258		258/259		259/260		260/261		261/262		262/263		263/264		264/265		265/266		266/267		267/268		268/269		269/270		270/271		271/272		272/273		273/274		274/275		275/276		276/277		277/278		278/279		279/280		280/281		281/282		282/283		283/284		284/285		285/286		286/287		287/288		288/289		289/290		290/291		291/292		292/293		293/294		294/295		295/296		296/297		297/298		298/299		299/300		300/301		301/302		302/303		303/304		304/305		305/306		306/307		307/308		308/309		309/310		310/311		311/312		312/313		313/314		314/315		315/316		316/317		317/318		318/319		319/320		320/321		321/322		322/323		323/324		324/325		325/326		326/327		327/328		328/329		329/330		330/331		331/332		332/333		333/334		334/335		335/336		336/337		337/338		338/339		339/340		340/341		341/342		342/343		343/344		344/345		345/346		346/347		347/348		348/349		349/350		350/351		351/352		352/353		353/354		354/355		355/356		356/357		357/358		358/359		359/360		360/361		361/362		362/363		363/364		364/365		365/366		366/367		367/368		368/369		369/370		370/371		371/372		372/373		373/374		374/375		375/376		376/377		377/378		378/379		379/380		380/381		381/382		382/383		383/384		384/385		385/386		386/387		387/388		388/389		389/390		390/391		391/392		392/393		393/394		394/395		395/396		396/397		397/398		398/399		399/400		400/401		401/402		402/403		403/404		404/405		405/406		406/407		407/408		408/409		409/410		410/411		411/412		412/413		413/414		414/415		415/416		416/417		417/418		418/419		419/420		420/421		421/422		422/423		423/424		424/425		425/426		426/427		427/428		428/429		429/430		430/431		431/432		432/433		433/434		434/435		435/436		436/437		437/438		438/439		439/440		440/441		441/442		442/443		443/444		444/445		445/446		446/447		447/448		448/449		449/450		450/451		451/452		452/453		453/454		454/455		455/456		456/457		457/458		458/459		459/460		460/461		461/462		462/463		463/464		464/465		465/466		466/467		467/468		468/469		469/470		470/471		471/472		472/473		473/474		474/475		475/476		476/477		477/478		478/479		479/480		480/481		481/482		482/483		483/484		484/485		485/486		486/487		487/488		488/489		489/490		490/491		491/492		492/493		493/494		494/495		495/496		496/497		497/498		498/499		499/500		500/501		501/502		502/503		503/504		504/505		505/506		506/507		507/508		508/509		509/510		510/511		511/512		512/513		513/514		514/515		515/516		516/517		517/518		518/519		519/520		520/521		521/522		522/523		523/524		524/525		525/526		526/527		527/528		528/529		529/530		530/531		531/532		532/533		533/534		534/535		535/536		536/537		537/538		538/539		539/540		540/541		541/542		542/543		543/544		544/545		545/546		546/547		547/548		548/549		549/550		550/551		551/552		552/553		553/554		554/555		555/556		556/557		557/558		558/559		559/560		560/561		561/562		562/563		563/564		564/565		565/566		566/567		567/568		568/569		569/570		570/571		571/572		572/573		573/574		574/575		575/576		576/577		577/578		578/579		579/580		580/581		581/582		582/583		583/584		584/585		585/586		586/587		587/588		588/589		589/590		590/591		591/592		592/593		593/594		594/595		595/596		596/597		597/598		598/599		599/600		600/601		601/602		602/603		603/604		604/605		605/606		606/607		607/608		608/609		609/610		610/611		611/612		612/613		613/614		614/615		615/616		616/617		617/618		618/619		619/620		620/621		621/622		622/623		623/624		624/625		625/626		626/627		627/628		628/629		629/630		630/631		631/632		632/633		633/634		634/635		635/636		636/637		637/638		638/639		639/640		640/641		641/642		642/643		643/644		644/645		645/646		646/647		647/648		648/649		649/650		650/651		651/652		652/653		653/654		654/655		655/656		656/657		657/658		658/659		659/660		660/661		661/662		662/663		663/664		664/665		665/666		666/667		667/668		668/669		669/670		670/671		671/672		672/673		673/674		674/675		675/676		676/677		677/678		678/679		679/680		680/681		681/682		682/683		683/684		684/685		685/686		686/687		687/688		688/689		689/690		690/691		691/692		692/693		693/694		694/695		695/696		696/697		697/698		698/699		699/700		700/701		701/702		702/703		703/704		704/705		705/706		706/707		707/708		708/709		709/710		710/711		711/712		712/713		713/714		714/715		715/716		716/717		717/718		718/719		719/720		720/721		721/722		722/723		723/724		724/725		725/726		726/727		727/728		728/729		729/730		730/731		731/732		732/733		733/734		734/735		735/736		736/737		737/738		738/739		739/740		740/741		741/742		742/743		743/744		744/745		745/746		746/747		747/748		748/749		749/750		750/751		751/752		752/753		753/754		754/755		755/756		756/757		757/758		758/759		759/760		760/761		761/762		762/763		763/764		764/765		765/766		766/767		767/768		768/769		769/770		770/771		771/772		772/773		773/774		774/775		775/776		776/777		777/778		778/779		779/780		780/781		781/782		782/783		783/784		784/785		785/786		786/787		787/788		788/789		789/790		790/791		791/792		792/793		793/794		794/795		795/796		796/797		797/798		798/799		799/800		800/801		801/802		802/803		803/804		804/805		805/806		806/807		807/808		808/809		809/810		810/811		811/812		812/813		813/814		814/815		815/816		816/817		817/818		818/819		819/820		820/821		821/822		822/823		823/824		824/825		825/826		826/827		827/828		828/829	

Projected Enrollment as of February 7, 2008 EFPI Document
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Attachment E

Existing Collocation / Shared Use Facilities for Public Schools

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

EXISTING CO-LOCATION / SHARED USE REPORT

SBBC LEASE INFORMATION										CO-LOCATION INFORMATION	
Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-located Facility / Description	Additional Notes / Comments
Cocoanut Creek											
142.1	Cocoanut Creek Elementary	500 NW 45th Avenue, Cocoanut Creek, 33066	10.40		City of Cocoanut Creek	MRL	9.01.2037	Recreation Area (Hosford Park)	5.20		
348.1	Tradewinds Elementary	5400 Johnson Road, Cocoanut Creek, 33073	12.00		City of Cocoanut Creek	MRL	9.01.2037	Recreation Area	8.00		
309.1	Winston Park Elementary	4000 Winston Park Blvd, Cocoanut Creek, 33073	12.40		City of Cocoanut Creek	MRL	9.01.2037	Playground / Recreation Area			
310.1	Lyons Creek Middle	4333 Sol Press Blvd, Cocoanut Creek, 33073	14.40		City of Cocoanut Creek	RLA	10.20.2047	Shared Recreation Area	7.40		
220.0	ITV Relay Station (9001)	Hammondville & Turnpike, Cocoanut Creek, 33066	2.21		Broward Comm College	LAND	10.14.2044	ITV N Tower (Becon)	2.21		
168.1	Cocoanut Creek High School	1400 NW 44 Avenue, Cocoanut Creek, 33066	40.00		City of Cocoanut Creek	FUND	05.15.2031	Funding & Use of Stadium			
Cooper City											
121.1	Cooper City Elementary	5080 SW 92nd Avenue, Cooper City, 33328	10.00		City of Cooper City	MRL	6.06.2019	Playground / Recreation Area			
					City of Cooper City	RUA	4.19.2009	Licensed Use of Facilities			
319.1	Embassy Creek Elementary	10905 SE Lake Blvd, Cooper City, 33026	13.87		City of Cooper City	RUA	4.19.2009	Licensed Use of Facilities			
285.1	Griffin Elementary	5050 SW 116th Avenue, Cooper City, 33330	10.00		City of Cooper City	MRL	11.17.2016	Playground / Recreation Area			
					City of Cooper City	RUA	4.19.2009	Licensed Use of Facilities			
257.1	Pioneer Middle	5350 SW 90th Avenue, Cooper City, 33328	20.35		City of Cooper City	MRL	11.17.2016	Recreational Areas			
					City of Cooper City	RUA	4.19.2009	Licensed Use of Facilities			
193.1	Cooper City High	9401 Stirling Road, Cooper City, 33328	31.93		City of Cooper City	MRL	6.06.2019	Recreational Fields			
					City of Cooper City	RUA	4.19.2009	Licensed Use of Facilities			
Coral Springs											
304.1	Coral Park Elementary	8401 Westview Drive, Coral Springs, 33067	11.04		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities			
255.1	Coral Springs Elementary	3601 NW 110th Avenue, Coral Springs, 33065	8.36		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities			
311.1	Country Hills Elementary	10550 Westview Drive, Coral Springs, 33076	14.96		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		North Community Park	
344.1	Eagle Ridge Elementary	11500 Westview Drive, Coral Springs, 33067	12.00	City of Coral Springs	RLA	12.19.2034	Recreation Area		5.00		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities			
263.1	Forest Hills Elementary	3100 NW 85th Avenue, Coral Springs, 33065	8.5		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Lions Park	
197.1	Hunt, James S. Elementary	7800 NW 35th Court, Coral Springs, 33065	12.70		City of Coral Springs	MRL	5.31.2036	Playground / Recreation Area		Woodside Estates (Preserve)	
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Richard Petillo Park	
274.1	Maplewood Elementary	9850 Ramblewood Drive, Coral Springs, 33071	9.71		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Volunteer Park	
317.1	Park Springs Elementary	5800 NW 66th Terrace, Coral Springs, 33067	12.00		City of Coral Springs	LAND	10.24.2046	Construct Elementary School	9.10	Mullins Park / Center for Arts	
363.1	Parkside Elementary	10257 NW 29th Street, Coral Springs, 33065	9.10	City of Coral Springs	RLA	9.30.2012	Licensed Use of Facilities				
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Sherwood Forest	
272.1	Ramblewood Elementary	8950 Shadowwood Blvd., Coral Springs, 33071	10.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Riverside	
303.1	Riverside Elementary	11450 Riverside Drive, Coral Springs, 33071	10.17		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Westchester Lake	
268.1	Westchester Elementary	12405 Royal Palm Blvd, Coral Springs, 33065	10.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Beth Stradling	
256.1	Coral Springs Middle	10300 W Wiles Road, Coral Springs, 33076	16.80		City of Coral Springs	MRL	5.15.2035	Recreation Lease-Fields w/Lights	6.50		
					City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities			
305.1	Forest Glen Middle	6501 Turtle Run Blvd, Coral Springs, 33067	20.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Fern Glen & Turtle Run Park	
271.1	Ramblewood Middle	8505 W Atlantic Blvd, Coral Springs, 33071	17.00		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Kawanis	
343.1	Sawgrass Springs Middle	12500 W Sample Road, Coral Springs, 33065	20.42		City of Coral Springs	RUA	9.30.2012	Licensed Use of Facilities		Westchester Lake	
386.1	Coral Glades High	2700 Sportsplex Drive, Coral Springs, 33065	20.00	City of Coral Springs	LAND	9.16.2101	Construct High School		20.00	Westchester Lake & Sportsplex	
					City of Coral Springs	FUND	9.16.2101	Fund & construct Stadium			

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-Located Facility / Description	Acreage	Additional Notes / Comments
275.1	Tanavilla, J.P. High	10600 Riverside Drive, Coral Springs, 33071	30.70		City of Coral Springs	MRL	2.13.2029	6 Tennis Courts & Park Lot	1.00	Oakwood		
					City of Coral Springs	R/U/A	9.30.2012	Licensed Use of Facilities				
314.0	Coral Springs Aquatic Site	12441 Royal Palm Blvd, Coral Springs, 33065	15.00	City of Coral Springs		FUA	8.15.2028	Use of Aquatics Center	15.00			
115.1	Coral Springs High School	7201 W Sample Road, Coral Springs, 33065	37.05				5.15.2035	Recreation Lease-Fields w/Lights				
010.0	Dania Elementary	300 SE 2nd Avenue, Dania Beach, 33004	7.28		City of Dania Beach	MRL	6.18.2015	Play & Reer Area				No mention of use by City
					City of Dania Beach	R/U/A	12.12.2010	Licensed Use of Facilities				
					City of Dania Beach	RLA	6.5.2014	Portion of 2 Story original School				
047.1	Olsen Middle	330 SE 11th Terrace, Dania Beach, 33004	20.00		City of Dania Beach	MRL	6.18.2015	Play & Reer Area				No mention of use by City
					City of Dania Beach	R/U/A	12.12.2010	Licensed Use of Facilities				
104.0	Griffin Road Site (0001)	2900 SW 52nd Street, Dania Beach, 33312	9.70		City of Dania Beach	FUND	3.03.2043	Reer Area & Fund Impr - Pool				Patrick J. Meli Park (Formerly Griffin Park)
127.1	Nova Eisenhower D.D.	6501 SW 39th Street, Davie, 33314	10.00		Town of Davie	MRL	4.19.2023	Playground / Recreation Area				
128.1	Nova High	3600 College Avenue, Davie, 33314	50.74		Town of Davie	MRL	8.20.2015	Playground / Recreation Area				
					Town of Davie	RLA	6.18.2021	Cap Impr Lighting Fields				
129.1	McFater, William T. Technical	6500 Nova Drive, Davie, 33317	34.57		Town of Davie	LAND	10.20.2043	Boys & Girls Club				
254.1	Fleming Elementary	1130 SW 133 Avenue, Davie, 33325	10.01		Town of Davie	RLA	2.1.2039	Boys & Girls Club				
280.1	Davie Elementary	7025 SW 39 Street, Davie, 33314	14.18		Town of Davie	MRL	8.20.2015	Playground / Recreation Area				
283.1	Western High School	1200 SW 136 Avenue, Davie, 33325	40.00		Town of Davie	MRL	8.20.2015	Recreation Area				
			40.00		Town of Davie	RLA	6.18.2021	Cap Impr Lighting Fields				
001.1	Deerfield Beach Elementary	650 NE 1st Street, Deerfield Beach, 33441	13.50		City of Deerfield Bch	MRL	7.05.2018	Playground / Recreation Area		Pioneer Park & City Hall		
					City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities				
195.1	Park Ridge Elementary	5200 NE 9th Avenue, Deerfield Beach, 33064	10.00		City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities-Add				
057.1	Tedder Elementary	4157 NE 1st Terrace, Deerfield Beach, 33064	8.89		City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities-Add				
091.1	Deerfield Beach Middle	701 SE 6th Avenue, Deerfield Beach, 33441	32.50		City of Deerfield Bch	FUND	2.4.2042	Reer Area-Impr-Const Pool				
					City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities				
					City of Deerfield Bch	MRL	7.05.2018	Playground / Recreation Area				
171.1	Deerfield Beach High	910 SW 15th Street, Deerfield Beach, 33441	40.00		City of Deerfield Bch	FUND	6.18.2025	Auditorium				
					City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities				
					City of Deerfield Bch	FUND	8.6.2032	Stadium Renovation				
087.1	Bright Horizons Center	3901 NE 1st Terrace, Deerfield Beach, 33064	6.04		City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities-Add				
312.1	Quiet Waters Elementary	4150 West Hillsboro Blvd, Deerfield Beach, 33442	17.72		City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities				
099.1	Deerfield Park Elementary	650 SW 3rd Avenue, Deerfield Beach, 33441	10.60		City of Deerfield Bch	R/U/A	4.19.2009	Licensed Use of Facilities				
064.1	Bayview Elementary	1175 Middle River Drive, Fort Lauderdale, 33304	19.7	City of Ft. Lauderdale		LAND	7.21.2032	Plng at George English Park		George English Park	19.70	
020.1	Bennett Elementary	1755 NW 14th Street, Fort Lauderdale, 33304	8.20		City of Ft. Lauderdale	R/U/A	05.1.2011	Licensed Use of Facilities				
					City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
022.1	Croissant Park Elementary	1800 SW 4th Avenue, Fort Lauderdale, 33315	12.00		City of Ft. Lauderdale	R/U/A	05.1.2011	Licensed Use of Facilities				
					City of Ft. Lauderdale	MRL	10.25.2018	Croissant Park Reer Ctr / Pool				
					City of Ft. Lauderdale	R/U/A	05.1.2011	Licensed Use of Facilities				
027.1	Dillard Elementary	2330 NW 12th Court, Fort Lauderdale, 33311	9.62		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
					City of Ft. Lauderdale	R/U/A	05.1.2011	Licensed Use of Facilities				
085.1	Flornada Elementary	5251 NE 14th Way, Fort Lauderdale, 33334	10.70		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
					City of Ft. Lauderdale	R/U/A	05.1.2011	Licensed Use of Facilities				

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-Located Facility / Description	Acreage	Additional Notes / Comments
049.1	Harbordale Elementary	900 NE 15th Street, Fort Lauderdale, 33316	4.50		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
062.1	Larkdale Elementary	3250 NW 12th Place, Fort Lauderdale, 33311	10.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
043.1	Lauderdale Manors	1400 NW 14th Court, Fort Lauderdale, 33311	13.00		City of Ft. Lauderdale	MRL	10.25.2018	AC-Pool & Reer Center	8.60			
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
329.1	Marshall, Thurgood	800 NW 13th Street, Fort Lauderdale, 33311	8.20		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
119.1	North Fork Elementary	101 NW 15th Avenue, Fort Lauderdale, 33311	6.70		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
004.1	North Side Elementary	120 NE 11th Street, Fort Lauderdale, 33304	2.50		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
015.1	Riveland Elementary	2600 SW 11th Court, Fort Lauderdale, 33312	9.47		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
370.1	Rock Island Elementary	2350 NW 19th Street, Fort Lauderdale, 33311	12.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
092.1	Foster, Stephen Elementary	3471 SW 22nd Street, Fort Lauderdale, 33312	9.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
061.1	Sunland Park Elementary	919 NW 13th Avenue, Fort Lauderdale, 33311	2.70		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities		J.C. Carter Park / Pool	19.0	
032.1	Walker Elementary	1001 NW 4th Street, Fort Lauderdale, 33311	9.50		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use-Walker Park				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
063.1	Westwood Heights Elementary	2861 SW 9th Street, Fort Lauderdale, 33312	9.00		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
332.1	Young, Virginia Shuman	101 NE 11th Avenue, Fort Lauderdale, 33301	4.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
470.2	Arthur Robert Ashe, Jr. Middle	1701 NW 23rd Avenue, Fort Lauderdale, 33311			City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
107.1	Dandy, William Middle	2400 NW 26th Street, Fort Lauderdale, 33311	19.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
088.1	New River Middle	3100 Riverland Road, Fort Lauderdale, 33312	17.50		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
25.1	Sunrise Middle	1750 NE 14th Street, Fort Lauderdale, 33304	18.39		City of Ft. Lauderdale	MRL	05.1.2018	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
037.1	Dillard High	2501 NW 11th Street, Fort Lauderdale, 33311	43.23		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
					City of Ft. Lauderdale	RUA	10.20.2017	Shared Play & Reer Area				
095.1	Fort Lauderdale High	1600 NW 4th Avenue, Fort Lauderdale, 33305	23.40		City of Ft. Lauderdale	MRL	05.1.2011	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
045.2	Whiddon-Rogers Education Ctr.	700 SW 26th Street, Fort Lauderdale, 33315	10.00		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
21.1	Stranahan High	1800 SW 5th Place, Fort Lauderdale, 33312	38.00		City of Ft. Lauderdale	MRL	05.1.2018	Shared Use Play & Reer Area				
					City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
060.1	Seagull School	425 SW 29th Street, Fort Lauderdale, 33315	2.60		City of Ft. Lauderdale	RUA	05.1.2011	Licensed Use of Facilities				
042.2	Sunset Learning Center	3775 SW 16th Street, Fort Lauderdale, 33312	13.16		City of Ft. Lauderdale	MRL	10.25.2018	Shared Play & Reer Area				
067.1	Hort Administration Center	1700 SW 14th Court, Fort Lauderdale, 33312	7.00		City of Ft. Lauderdale	MRL	10.25.2018	Shared Use Play & Reer Area				
323.0	Lochhart Stadium (leased)	5301 NW 12th Avenue, Fort Lauderdale, 33309	23.65	City of Ft. Lauderdale		LEASE	9.30.2009	Use of Lockhart Stadium				
321.1	Performing Arts Center	201 SW 5th Avenue, Fort Lauderdale, 33312		City of Ft. Lauderdale		LEASE	3.16.2030	40-Yr Long Term Lease				
324.1	Science Museum - Discovery	401 SW 2nd Street, Fort Lauderdale, 33301		City of Ft. Lauderdale		LEASE	3.16.2030	40-Yr Long Term Lease				
065.3	Pine Ridge Education Center	1251 SW 42nd Avenue, Fort Lauderdale, 33317	5.40	City of Ft. Lauderdale		LAND	7.25.2055	Parking and Recreation Courts	2.33			

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

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040.3	Hallandale High	720 NW 9th Avenue, Hallandale, 33009	27.70		City of Hallandale	MRL	11.30.2032	Recreation Areas				
					City of Hallandale	FUND	2.17.2028	Funding & Joint Use-Stadium				
393.1	Gulfstream Middle	120 SW 4th Avenue, Hallandale, 33009	7.00		City of Hallandale	R/U	2.6.2011	Licensed Use of Facilities				
013.1	Hallandale Elementary	1000 SW 8th Street, Hallandale, 33009	14.00		City of Hallandale	R/U	2.6.2011	Licensed Use of Facilities				
059.2	Hallandale Adult	1000 SW 3rd Street, Hallandale, 33009	23.50		City of Hallandale	MRL	11.30.2032	Playgid & Reer Areas				
					City of Hallandale	R/U	2.6.2011	Licensed Use of Facilities				
072.1	Driftwood Elementary	2700 NW 69th Avenue, Hollywood, 33024	10.00		City of Hollywood	MRL	10.15.2042	Recreational Area & Swimming Pool		Driftwood Park & Cmty. Ctr		
204.1	Elementary "C"	2230 Lincoln Street, Hollywood, 33020	1.65		City of Hollywood	FUND	6.18.2057	Playgrounds & Recreation Area		Lincoln Park		
012.1	Hollywood Central Elementary	1700 Monroe Street, Hollywood, 33020	4.00		City of Hollywood	F/U	10.17.2034	Auditorium Lease				
176.1	Hollywood Park Elementary	901 North 69th Avenue, Hollywood, 33024	12.00		City of Hollywood	MRL	2.18.2031	Playground & Recreation Areas				
046.1	Oakridge Elementary	1507 North 28th Avenue, Hollywood, 33020	8.30		City of Hollywood	MRL	10.16.2014	Playground & Recreation Areas				
069.1	Stirling Elementary	5500 Stirling Road, Hollywood, 33021	9.44		City of Hollywood	MRL	6.05.2015	Playground & Recreation Areas				
179.1	Apollo Middle	6800 Arthur Street, Hollywood, 33024	14.92		City of Hollywood	MRL	2.18.2031	Reer Lease Build Boys & Girls Club	13.50			
086.1	Driftwood Middle	2751 NW 70th Terrace, Hollywood, 33024	22.00		City of Hollywood	MRL	10.15.2042	Recreational Area & Swimming Pool		Driftwood Park & Cmty. Ctr		
102.1	The Quest Center	6401 Charleston Street, Hollywood, 33024	9.06		City of Hollywood	MRL	05.15.2013	Recreation Center Only				
048.2	Old McNicol Administrative	1602 South 27th Avenue, Hollywood, 33020			City of Hollywood	F/U	6.17.2042	Use of Bldg B & Partial Use of Bldg A				
					City of Hollywood	F/U	10.31.2011	Use of Bldg A				
156.0	Pembroke Road Site	S 52nd Avenue & Pembroke Rd, Hollywood, 33023	8.90		City of Hollywood	MRL	9.18.2014	Playground & Recreation Area				
183.1	Oriole Elementary	3081 NW 39th Street, Lauderdale Lakes, 33309	10.00		City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
					City of Lauderdale Lakes	FUND	2.04.2022	Funding Impr Reer Fields				
376.1	Park Lakes Elementary (X)	3925 N State Road 7, Lauderdale Lakes, 33319	14.80	City of Lauderdale Lakes	J/U		12.16.2022	Reer, Parent Drop-Off/Ped Bridge				
170.1	Lauderdale Lakes Middle	3911 NW 30th Avenue, Lauderdale Lakes, 33309	14.40		City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
					City of Lauderdale Lakes	FUND	2.04.2022	Funding Impr - Recreation Fields				
174.1	Anderson, Boyd H. High	3050 NW 41st Street, Lauderdale Lakes, 33309	31.60		City of Lauderdale Lakes	MRL	5.20.2036	Use of Athletic Facilities				
					City of Lauderdale Lakes	FUND	8.04.2043	Pool Funding, Constr & Ops				
146.1	Castle Hill Elementary	2640 NW 46th Avenue, Lauderdale, 33313	9.20		City of Lauderdale	MRL	9.20.2029	Playground & Recreation Area				
					City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				
138.1	Lauderhill P.T. Elementary	1500 NW 99th Avenue, Lauderdale, 33313	11.00		City of Lauderdale	MRL	9.20.2029	Playground & Recreation Area				
					City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				
185.1	Royal Palm Elementary	1951 NW 56th Avenue, Lauderdale, 33313	12.00		City of Lauderdale	MRL	9.20.2029	Playground & Recreation Area				
					City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				
139.1	Lauderhill Middle	1901 NW 99th Avenue, Lauderdale, 33313	22.00		City of Lauderdale	MRL	9.20.2029	Playground & Recreation Area				
					City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				
330.1	Endavor Primary Learning Ctr.	2600 NW 58th Terrace, Lauderdale, 33313	12.00		City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				
					City of Lauderdale	MRL	9.20.2029	Playground & Recreation Area				
099.1	Wingate Oaks Center	1211 NW 33rd Terrace, Lauderdale, 33311	20.00	Broward County			05.08.2018	Play & Reer Area				
70.1	Parkway Middle	3600 NW 5th Court, Lauderdale, 33311	15.00	City of Lauderdale	MRL		7.02.2018	Recreation Areas				
					City of Lauderdale	R/U	04.17.2011	Licensed Use of Facilities				

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

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Margate												
251.1	Atlantic West Elementary	301 NW 69th Terrace, Margate, 33063	8.00		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City
116.1	Margate Elementary	6300 NW 18th Street, Margate, 33063	8.80		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City
058.1	Margate Middle	500 NW 65th Avenue, Margate, 33063	22.93		City of Margate	MRL	9.06.2018	Playground & Recreation Area				No mention of use by City
Miramar												
374.1	Coconut Palm Elementary	13601 Monarch Lakes Blvd, Miramar, 33027	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
201.1	Coral Cove Elementary	5100 SW 148th Avenue, Miramar, 33027	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
164.1	Fairway Elementary	7850 Fairway Blvd, Miramar, 33023	11.40		City of Miramar	MRL	2.15.2024	Playground & Recreation Area				
053.1	Miramar Elementary	6831 SW 26th Street, Miramar, 33023	10.50		City of Miramar	MRL	6.14.2018	Playground & Recreation Area				
					City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
163.1	Perry, Annabel C. Elementary	6850 SW 34th Street, Miramar, 33023	10.20		City of Miramar	MRL	6.15.2023	Playground & Recreation Area				
					City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
287.1	Sea Castle Elementary	9600 Miramar Blvd, Miramar, 33025	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
337.1	Silver Lakes Elementary	2300 SW 173rd Avenue, Miramar, 33027	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
358.1	Silver Shores Elementary	1701 SW 160th Avenue, Miramar, 33027	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
366.1	Sunset Lakes Elementary	18400 SW 25th Street, Miramar, 33029	12.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
117.1	Sunshine Elementary	7737 W LaSalle Blvd, Miramar, 33023	8.58		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
391.1	New Renaissance Middle	10701 Miramar Blvd, Miramar, 33025	20.00		City of Miramar	MRL	6.14.2018	Playground & Recreation Area				
101.1	Perry, Henry D. Middle	3400 Wildcat Way, Miramar, 33023	20.00		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
373.1	Everglades High ("IIF")	17100 SW 48th Court, Miramar, 33027	45.00		City of Miramar	FUND	4.19.2029	Licensed Use of Facilities				
175.1	Miramar High	3601 SW 89th Avenue, Miramar, 33025	37.80		City of Miramar	MRL	6.15.2023	Lense & Fund Stadium & Recr Area Rec Purposes "Amended 10.2.91"				
175.2	Whispering Pines School	3609 SW 89th Avenue, Miramar, 33025	15.7		City of Miramar	RUA	4.11.2010	Licensed Use of Facilities				
North Lauderdale												
81.1	Broadview Elementary	1800 SW 62nd Avenue, N Lauderdale, 33068	10.00		Broward County	MRL	4.04.2024	Play & Recr Area				
					City of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
269.1	Morrow Elementary	408 SW 76th Terrace, N Lauderdale, 33068	9.65		City of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
					City of North Lauderdale	MI-A	Mutually Canceled- 6.19.1986	Playground & Recreation Area				
223.1	North Lauderdale Elementary	7500 Kimberly Blvd, N Lauderdale, 33068	13.00		City of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
281.1	Pinewood Elementary	1600 SW 83rd Avenue, N Lauderdale, 33068	9.99		City of North Lauderdale	MRL	11.04.2021	Playground Use & Fund Impr				
					City of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
297.1	Silver Lakes Middle	7600 Tam O'Shanter Blvd, N Lauderdale, 33068	19.99		City of North Lauderdale	RUA	1.17.2020	Softball, Football & Soccer Fields				
					City of North Lauderdale	RUA	2.5.2012	Licensed Use of Facilities				
Oakland Park												
109.1	Lloyd Estates Elementary	750 NW 41st Street, Oakland Park, 33309	7.00		City of Oakland Park	RUA	9.26.10	Licensed Use of Facilities				
052.1	North Andrews Gardens	345 NE 56th Street, Oakland Park, 33334	10.30		City of Oakland Park	MRL	4.04.2024	Recreation Areas				
					City of Oakland Park	RUA	9.26.10	Licensed Use of Facilities				
3.1	Oakland Park Elementary	936 NE 33rd Street, Oakland Park, 33334	7.10		City of Oakland Park	RUA	9.26.10	Licensed Use of Facilities				
212.1	Rickards, James C. Middle	6000 NE 9th Avenue, Oakland Park, 33334	13.30		City of Oakland Park	MRL	6.18.2015	Playground & Recreation Area				
					City of Oakland Park	MRL	6.14.2018	Playground & Recreation Area				
124.1	Northeast High	700 NE 56th Street, Oakland Park, 33334	51.60		City of Oakland Park	RUA	9.26.10	Licensed Use of Facilities				
					City of Oakland Park	MRL	Mutually Canceled- 7.16.2002	Playground & Recreation Area				
					City of Oakland Park	MRL	7.15.2002	Use of Athletic Fields				
068.1	Rock Island Annex	2301 NW 26th Street, Oakland Park, 33311	9.08		City of Oakland Park	RUA	9.26.10	Licensed Use of Facilities				

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-located Facility / Description	Acreage	Additional Notes / Comments
Parkland												
396.1	Elementary School Z	11010 Nob Hill Road, Parkland, 33076	12.00		City of Parkland	R/U	6.4.2012	Licensed Use of Facilities				
378.1	Park Trails Elementary	10700 Trails End, Parkland, 33076	12.00		City of Parkland	R/U	6.4.2012	Licensed Use of Facilities				
289.1	Riverside Elementary	7400 Parkside Drive, Parkland, 33076	10.00		City of Parkland	R/U	6.4.2012	Licensed Use of Facilities				
301.1	Stoneman, Marjorie Douglas HS	5901 Pine Island Road, Parkland, 33076	45.00		City of Parkland	R/U	6.4.2012	Licensed Use of Facilities				
					City of Parkland	FUND	5.02.2030	Funding & Use of Stadium				
387.1	Westglades Middle ("LL")	11000 Holmberg Road, Parkland, 33076	24.00		City of Parkland	R/U	6.4.2012	Licensed Use of Facilities				
Pembroke Pines												
296.1	Chapel Trail Elementary	19595 Taff Street, Pembroke Pines, 33029	10.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities		Chapel Trails East Park		
083.1	Lake Forest Elementary	3550 SW 48th Avenue, Pembroke Park, 33023	10.80		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
359.1	Lakeside Elementary	900 NW 136th Avenue, Pembroke Pines, 33028	12.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
331.1	Palm Cove Elementary	11601 Washington Street, Pembroke Pines, 33025	12.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
357.1	Panther Run Elementary	801 NW 172nd Avenue, Pembroke Pines, 33029	12.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
207.1	Psadema Lakes Elementary	8801 Psadema Blvd, Pembroke Pines, 33024	10.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities		Psadema Park		
266.1	Pembroke Lakes Elementary	11251 Taff Street, Pembroke Pines, 33026	7.50		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
122.1	Pembroke Pines Elementary	6700 SW 9th Street, Pembroke Pines, 33023	9.60		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
286.1	Pines Lakes Elementary	10300 Johnson Street, Pembroke Pines, 33036	10.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
349.1	Silver Palms Elementary	1249 NW 155th Avenue, Pembroke Pines, 33029	14.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities		City's Senior Center		
188.1	Pines Middle	200 NW Douglas Road, Pembroke Pines, 33024	19.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities				
333.1	Silver Trail Middle	18300 Sheridan Street, Pembroke Pines, 33331	22.45		City of Pembroke Pines	FUND	8.04.2033	Licensed Use of Facilities				
					City of Pembroke Pines	LAND	9.16.2026	Media Center & Library	2.00	Walter Young Resource Ctr		
300.1	Young, Walter C. Middle	901 NW 129th Avenue, Pembroke Pines, 33028	30.00		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities	30.00	County-CD Smith Regional Pk Community Center Educational Facility		
339.1	Flanagan, Charles W. High	12800 Taff Street, Pembroke Pines, 33028	45.00		City of Pembroke Pines	R/U	5.31.2036	Community Center Educational Facility				
					City of Pembroke Pines	FUND	8.02.2010	Licensed Use of Facilities				
					City of Pembroke Pines	FUND	1.15.2032	Athletic Fields & Lighting				
					City of Pembroke Pines	FUND	2.6.2031	Resurfacing Track				
351.3	Glades Middle Annex ("OO")	201 SW 172nd Avenue, Pembroke Pines, 33027	21.17		City of Pembroke Pines	R/U	8.02.2010	Licensed Use of Facilities		Pembroke Shores Park		
279.1	South Bus Parking (leased)	900 S. University Dr., Pembroke Pines, 33024	12.63	State of FL HRS	LAND	2.28.2019	40-Yr Sublease for Bus Parking		12.63			
Plantation												
264.1	Central Park Elementary	777 N Nob Hill Road, Plantation, 33322	10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		Sunset Park		
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
184.1	Mirror Lake Elementary	12400 NW 72nd Avenue, Plantation, 33313	13.30		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		P.A.L. Stadium		
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
093.1	Peters Elementary	851 NW 68th Avenue, Plantation, 33317	11.30		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
369.1	Plantation Elementary	651 NW 42nd Avenue, Plantation, 33317	12.01		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
125.1	Plantation Park Elementary	875 SW 54th Avenue, Plantation, 33317	10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area				
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
073.1	Tropical Elementary	1500 SW 66th Avenue, Plantation, 33317	10.00		City of Plantation	MRL	2.03.2022	Playground & Recreation Area		Seminole Park		
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
380.1	PAL Field Site	NW 11 Pl. & NW 70th Avenue, Plantation, 33317	4.79		City of Plantation	MRL	2.03.2022	Recreation Area & Parking				
055.1	Plantation Middle	6600 W Sunrise Blvd, Plantation, 33313	22.00		City of Plantation	MRL	2.03.2022	Recreational Fields		P.A.L. Stadium		
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				
189.1	Seminole Middle	6200 SW 16th Street, Plantation, 33317	20.70		City of Plantation	MRL	2.03.2022	Recreational Fields		POP Travelers Field		
					City of Plantation	R/U	9/10/2012	Licensed Use of Facilities				

EXHIBIT 3--PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-Located Facility / Description	Acreage	Additional Notes / Comments
145.1	Plantation High	6901 NW 16th Street, Plantation, 33313	35.00		City of Plantation	MRL	2.03.2022	Recreational Fields		P.A.L. Stadium		
235.1	South Plantation High	13400 Paladino Way, Plantation, 33317	31.60		City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
					City of Plantation	FUND	3.14.2025	Lease & Fund Stadium & Weight Rm				
					City of Plantation	MRL	2.03.2022	Recreational Fields				
					City of Plantation	RUA	9/10/2012	Licensed Use of Facilities				
Pompano Beach												
090.1	Creshtaven Elementary	801 NE 25th Street, Pompano Beach, 33064	9.60		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
178.1	Cypress Elementary	851 SW 3rd Avenue, Pompano Beach, 33060	12.62		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
322.1	Drew, Charles Elementary	1000 NW 31st Avenue, Pompano Beach, 33060	15.10		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
167.1	Mankham, Robert C. Elementary	1501 NW 15th Avenue, Pompano Beach, 33060	9.10		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
084.1	McNab Elementary	1350 SE 9th Avenue, Pompano Beach, 33060	10.00		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
056.1	Norcrest Elementary	3951 NE 16th Avenue, Pompano Beach, 33064	10.00		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
113.1	Palmyview Elementary	2601 NW 1st Avenue, Pompano Beach, 33064	9.90		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
075.1	Pompano Beach Elementary	700 NE 13th Avenue, Pompano Beach, 33060	10.00		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
089.1	Sanders Park Elementary	800 NW 16th Street, Pompano Beach, 33060	12.00		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
187.1	Crystal Lake Middle	3551 NE 3rd Avenue, Pompano Beach 33064	14.50		City of Pompano Beach	MLA	08.9.2023	Playground & Recreation Area	4.00			
					City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
002.1	Pompano Beach Middle	310 NE 6th Street, Pompano Beach, 33060	10.40		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
036.1	Ely, Blanche High	1201 NW 6th Avenue, Pompano Beach, 33060	33.73		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
018.5	Pompano Beach High	1400 NE 6th Street, Pompano Beach, 33060	17.99		City of Pompano Beach	FUND	10.16.2031	Lease & Funding Renovation of Stadium				
322.2	Cross Creek School	1010 NW 31st Avenue, Pompano Beach, 33069	15.00		City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
365.1	Dave Thomas Education	190 SW 2nd Street, Pompano Beach, 33061	2.75		City of Pompano Beach	LEASE	2.16.2014	10-YR Amanda's Place-Blug 9				
					City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
					City of Pompano Beach	RUA	7.25.2010	Licensed Use of Facilities				
					City of Pompano Beach	JUA	5.20.2012	Joint Use of City Owned Parking Lot				
Sunrise												
200.1	Banyan Elementary	8800 NW 50th Street, Sunrise, 33351	10.00		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
253.1	Horizon Elementary	2101 Pine Island Road, Sunrise, 33322	8.00		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
					City of Sunrise	MLA	6.18.2015	Play & Reer Area				
267.1	Nob Hill Elementary	2100 NW 104th Avenue, Sunrise, 33322	8.00		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities		Sunrise Soccer Club Park		
					City of Sunrise	MLA	6.18.2015	Play & Reer Area				
306.1	Sandpiper Elementary	3700 Hialeah Road, Sunrise, 33351	14.11		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
340.1	Sawgrass Elementary	12655 NW 8th Street, Sunrise, 33325	12.60		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
162.1	Village Elementary	2100 NW 70th Avenue, Sunrise, 33313	10.13		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities		Flamingo Park	22.00	
					City of Sunrise	JUA	3.17.2033	Multi-Purpose Rec Facility				
288.1	Welchby Elementary	3230 Nob Hill Road, Sunrise, 33351	9.00		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
261.1	Bair Middle	9100 NW 21st Manor, Sunrise, 33322	10.00		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities		Sunrise Athletic Complex		Sunrise Soccer Club Park
					City of Sunrise	MLA	6.18.2015	Play & Reer Area				
205.2	Westpine Middle	9993 NW 50th Street, Sunrise, 33351	18.40		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
291.3	Cypress Bay High 9th Grade	270 N New River Circle, Sunrise, 33326	10.38		City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities		Oscar Wind Park	7.20	Sawgrass Sanctuary Park 21.15 acres
190.1	Piper High	8000 NW 44th Street, Sunrise, 33351	30.00		City of Sunrise	MLA	11.10.2010	Play & Reer Area		Piper Field	8.00	
					City of Sunrise	RUA	6.23.2009	Licensed Use of Facilities				
					City of Sunrise	JUA	6.23.2023	City Use of 60 Parking Spaces				
					City of Sunrise	FUND	6.23.2043	Funding & Use-Football Stadium		Springsree Golf Club	67.00	

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

Site Number	SBBC Facility	Facility Mailing Address	Total Acreage	Lessor	Lessee	Lease Type	Lease Expiration Date	Name of Shared Use Facility / Description	Acreage	Name of Co-located Facility / Description	Acreage	Additional Notes / Comments
Tamane												
377.1	Challenger Elementary	5703 NW 94th Avenue, Tamane, 33321	8.00		City of Tamane	RUA	4.19.2009	Licensed Use of Facilities		Tamane Sports Complex	20.50	
262.1	Tamane Elementary	7601 University Drive, Tamane, 33321	8.28		City of Tamane	MRL	5.18.2017	Playground & Recreation Area		Tamane Community Center	2.69	
					City of Tamane	RUA	4.19.2009	Licensed Use of Facilities		Tamane Sports Complex	20.50	
				City of Tamane	JUA	10.1.2040	Multi-Purpose Rec Facility			Tamane Community Center	2.69	
477.2	Millennium Middle (II)	5803 NW 94th Avenue, Tamane, 33321	11.35		City of Tamane	RUA	4.19.2009	Licensed Use of Facilities		Tamane Sports Complex	20.50	Tamane Community Center, 2.69 acres
Weston												
298.1	Country Isles Elementary	2300 Country Isles Rd, Weston, 33326	9.20	City of Weston	MRL	1.14.2052	Heron Park		5.00			
346.1	Eagle Point Elementary	100 Indian Trace, Weston, 33326	12.00	City of Weston	MRL	1.14.2052	Eagle Point Park		6.99			
294.2	Everglades Elementary	2900 Donnaventure Blvd, Weston, 33331	10.10	City of Weston	MRL	1.14.2052	Windmill Ranch Park		5.27			
364.2	Gator Run Elementary	1101 Arvida PKWY, Weston, 33326	12.00	City of Weston	MRL	1.14.2052	Gator Run Park		7.00			
318.1	Indian Trace Elementary	400 Indian Trace, Weston, 33326	10.00	City of Weston	MRL	1.14.2052	Indian Trace Park		5.00			
315.1	Tequesta Trace Middle	1800 Indian Trace, Weston, 33326	23.00	City of Weston	MRL	1.14.2052	Tequesta Trace Park		47.12			
362.3	Cypress Bay High School	18600 Vista Park Blvd, Weston, 33332	45.00		City of Weston	FUND	3.1.2029	Lense & Funding of School Stadium				
Wilton Manors												
019.1	Wilton Manors Elementary	2401 NE 3rd Avenue, Wilton Manors, 33305	7.58		City of Wilton Manors	RLA	9.14.2023	Reer Fields & Cufg				

O - School Board Owned
L - Leased by School Board
P - Pending Acquisition
R - Reserved for Future Acquisition

RUA - Reciprocal Use Agreement
FUND - Funding and Joint Use Agreement
Use Agreement
PCOL - Potential Colocation Facilities

Attachment F

Potential Collocation / Shared Use Facilities for Public Schools

EXHIBIT 3 - PROPOSED PUBLIC SCHOOL FACILITIES ELEMENT REVISIONS

POTENTIAL CO-LOCATION / SHARED USE REPORT							
		POTENTIAL USE INFORMATION					
Site Number	SBBC Facility	Facility Mailing Address	Acreage	Name of Potential Co-Located Facility / Description	Acreage	Name of Potential Shared	Additional Notes / Comments
3.1	Oakland Park Elementary	936 NE 33rd Street, Oakland Park, 33334	7.10	Oakland Park		School Soccer Field	City desires use of the fields
378.1	Park Trails Elementary	10700 Trails End, Parkland, 33067	12.00	Parkland		Pine Trails Park	
289.1	Riverglades Elementary	7400 Parkside Drive, Parkland, 33067	10.00			Quigley Park	
				Pembroke Park		County-Forman Davis	21.88
51.1	Watkins Elementary	3520 S.W. 52nd Avenue, Pembroke Park 33023	10.00	Pembroke Pines		County-McLure Cmty Park	19.08
				NONE			
				Plantation			
125.1	Plantation Park Elementary	875 SW 54th Avenue, Plantation, 33317	10.00	Pompano Beach		County-Plantation Heritage	91.01
187.1	Crystal Lake Middle	3551 NE 3rd Avenue, Pompano Beach, 33064	14.50	Sunrise		County-Crystal Lake Sand	24.51
				NONE			
				Unincorporated			
				NONE			
				Weston			
				NONE			
				Wilton Manors			
				NONE			

Attachment G

Current and Projected 5 year Level of Service (LOS) for Public School Facilities

Attachment G can be found on the attached disk.

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3111

School Name : Country Hills Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North_Area		School_Type_Description		Elementary	
Current/ Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
School Year		Capacity		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
2006/2007	988	849	105.79%	2	-139		
2007/2008	974	849	104.29%	2	-125		
2008/2009	960	849	102.79%	2	-111		
2009/2010	976	849	104.51%	2	-127		
2010/2011	986	849	105.58%	2	-137		
2011/2012	989	1057	85.06%	1	68		
						Improvement Strategy/ Completion Yr.	Cost Per Student Station
						Improvement Strategy	Cost of Improvement
							Funding Source

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1781

School Name : Cypress Elementary

School Address:.

School_Area		1		School_Type		1				
School_Area_Description		North Area		School_Type_Description		Elementary				
Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year										
2006/2007	759	873	79.04%	1	114					
2007/2008	770	873	80.18%	1	103					
2008/2009	774	873	80.60%	1	99					
2009/2010	777	873	80.91%	1	96					
2010/2011	786	873	81.85%	1	87					
2011/2012	780	873	81.22%	1	93					

Location Number : 0011

School Name : Deerfield Beach Elementary

School Address:.

School_Area		1		School_Type		1				
School_Area_Description		North Area		School_Type_Description		Elementary				
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment									
2006/2007	807	102.32%	717	2	-90					
2007/2008	784	99.40%	717	1	-67					
2008/2009	774	98.14%	717	1	-57					
2009/2010	765	97.00%	717	1	-48					
2010/2011	758	79.30%	869	1	111	8 Classroom Addition	2011	1700000	11842	Capital
2011/2012	756	79.09%	869	1	113					

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3441

School Name : Eagle Ridge Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
School Year		Surplus (Deficit) Capacity to Attain FISH		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
2006/2007		872		97.06%		1	
2007/2008		872		92.99%		1	
2008/2009		872		93.83%		1	
2009/2010		872		94.14%		1	
2010/2011		872		94.77%		1	
2011/2012		1079		75.66%		1	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2741

School Name : Maplewood Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level	
School Year		Surplus (Deficit) Capacity to Attain FISH		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
2006/2007		852		843		91.88%	
2007/2008		840		843		90.59%	
2008/2009		828		843		89.29%	
2009/2010		841		843		90.69%	
2010/2011		845		843		91.12%	
2011/2012		829		843		89.40%	
						Cost Per Student Station	
						Cost of Improvement	
						Funding Source	

Location Number : 1161

School Name : Margate Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level	
School Year		Surplus (Deficit) Capacity to Attain FISH		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
2006/2007		1028		1305		71.61%	
2007/2008		1004		1305		69.94%	
2008/2009		991		1305		69.04%	
2009/2010		992		1305		69.10%	
2010/2011		990		1305		68.97%	
2011/2012		979		1305		68.20%	
						Cost Per Student Station	
						Cost of Improvement	
						Funding Source	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1671

School Name : Markham, Robert C. Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level	
School Year		Surplus (Deficit) Capacity to Attain FISH		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
2006/2007		579		637		82.63%	
2007/2008		564		637		80.49%	
2008/2009		559		637		79.78%	
2009/2010		553		637		78.92%	
2010/2011		542		637		77.35%	
2011/2012		545		637		77.78%	
						Capacity Added (classroom add.)	
						Cost of Improvement	
						Cost Per Student Station	
						Funding Source	

Location Number : 0841

School Name : McNab Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level	
School Year		Surplus (Deficit) Capacity to Attain FISH		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
2006/2007		747		713		95.24%	
2007/2008		727		713		92.69%	
2008/2009		736		713		93.84%	
2009/2010		728		713		92.82%	
2010/2011		740		713		94.35%	
2011/2012		735		713		93.71%	
						Capacity Added (classroom add.)	
						Cost of Improvement	
						Cost Per Student Station	
						Funding Source	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1951

School Name : Park Ridge Elementary

School Address:.

School_Area		1		School_Type		1					
School_Area_Description		North Area		School_Type_Description		Elementary					
Current/ Projected		Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment										
2006/2007	503	546	83.75%	1	43						
2007/2008	491	584	76.43%	1	93	2	Classroom Addition	2008	400000	9090	Capital
2008/2009	501	584	77.99%	1	83						
2009/2010	491	584	76.43%	1	93						
2010/2011	518	584	80.64%	1	66						
2011/2012	511	584	79.55%	1	73						

Location Number : 3171

School Name : Park Springs Elementary

School Address:.

School_Area		1		School_Type		1					
School_Area_Description		North Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	953	1201	72.14%	1	248						
2007/2008	941	1201	71.23%	1	260						
2008/2009	946	1201	71.61%	1	255						
2009/2010	935	1201	70.77%	1	266						
2010/2011	947	1201	71.68%	1	254						
2011/2012	947	1201	71.68%	1	254						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2621

School Name : Tamarac Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy
							Improvement Strategy/ Est. Completion Yr.
2006/2007	1122	1324	77.04%	1	202		Cost Per Student Station
2007/2008	1093	1324	75.05%	1	231		Cost of Improvement Station
2008/2009	1088	1324	74.70%	1	236		Funding Source
2009/2010	1091	1324	74.91%	1	233		
2010/2011	1115	1324	76.56%	1	209		
2011/2012	1098	1324	75.39%	1	226		

Location Number : 0571

School Name : Tedder Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy
							Improvement Strategy/ Est. Completion Yr.
2006/2007	675		100.00%	1	-675		Cost Per Student Station
2007/2008	659		100.00%	1	-659		Cost of Improvement Station
2008/2009	652		100.00%	1	-652		Funding Source
2009/2010	645		100.00%	1	-645		
2010/2011	640		100.00%	1	-640		
2011/2012	643		100.00%	1	-643		

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3481

School Name : Tradewinds Elementary

School Address:.

School_Area		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
School Year		2006/2007		2007/2008		2008/2009	
2006/2007		1073	746	130.76%	2	-327	24
2007/2008		1075	1202	81.30%	1	127	Classroom Addition
2008/2009		1081	1202	81.76%	1	121	
2009/2010		1082	1202	81.83%	1	120	
2010/2011		1084	1202	81.98%	1	118	
2011/2012		1085	1202	82.06%	1	117	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3091

School Name : Winston Park Elementary

School Address:.

School_Area		1		School_Type		1		School_Type		1	
School_Area_Description		North Area		School_Type_Description		Elementary		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
2006/2007		1172		1191		89.46%		1		19	
2007/2008		1149		1191		87.70%		1		42	
2008/2009		1158		1191		88.39%		1		33	
2009/2010		1175		1191		89.69%		1		16	
2010/2011		1181		1191		90.15%		1		10	
2011/2012		1198		1191		91.44%		1		-7	

Location Number : 2561

School Name : Coral Springs Middle

School Address:.

School_Area		1		School_Type		2		School_Type		2	
School_Area_Description		North Area		School_Type_Description		Middle		School_Type_Description		Middle	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
2006/2007		1337		1956.6		62.12%		1		619.6	
2007/2008		1423		1956.6		66.12%		1		533.6	
2008/2009		1523		1956.6		70.76%		1		433.6	
2009/2010		1613		1956.6		74.94%		1		343.6	
2010/2011		1589		1956.6		73.83%		1		367.6	
2011/2012		1573		1956.6		73.09%		1		383.6	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1871

School Name : Crystal Lake Community Middle

School Address::

School_Area		1		2	
School_Area_Description		North Area		Middle	
		School_Type		School_Type	
		Description		Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacity			
2006/2007	1482	1341.9	100.40%	2	-140.1
2007/2008	1458	1341.9	98.77%	1	-116.1
2008/2009	1449	1473.9	89.37%	1	24.9
2009/2010	1427	1473.9	88.02%	1	46.9
2010/2011	1460	1473.9	90.05%	1	13.9
2011/2012	1503	2159.9	63.26%	1	656.9
				Improvement Strategy	Improvement Strategy/ Est. Completion Yr.
				Cost of Improvement	Cost Per Student Station
				Funding Source	
				Classroom Addition	2009
				1200000	9090 Capital

Location Number : 0911

School Name : Deerfield Beach Middle

School Address::

School_Area		1		2	
School_Area_Description		North Area		Middle	
		School_Type		School_Type	
		Description		Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacity			
2006/2007	1437	1441.8	90.61%	1	4.8
2007/2008	1288	1573.8	74.40%	1	285.8
2008/2009	1320	1573.8	76.25%	1	253.8
2009/2010	1260	1573.8	72.78%	1	313.8
2010/2011	1272	1573.8	73.48%	1	301.8
2011/2012	1289	1573.8	74.46%	1	284.8
				Improvement Strategy	Improvement Strategy/ Est. Completion Yr.
				Cost of Improvement	Cost Per Student Station
				Funding Source	
				Classroom Addition	2008
				1200000	9090 Capital

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1681

School Name : Coconut Creek High

School Address:.

School_Area		1		School_Type		3					
School_Area_Description		North Area		School_Type_Description		High					
	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year											
2006/2007	2600	2185.95	108.13%	2	-414.05						
2007/2008	2520	2185.95	104.80%	2	-334.05						
2008/2009	2445	2185.95	101.68%	2	-259.05						
2009/2010	2413	2185.95	100.35%	2	-227.05						
2010/2011	2385	2185.95	99.19%	1	-199.05						
2011/2012	2342	2185.95	97.40%	1	-156.05						

Location Number : 3861

School Name : Coral Glades High

School Address:.

School_Area		1		School_Type		3					
School_Area_Description		North Area		School_Type_Description		High					
	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year											
2006/2007	2459	2722.7	82.10%	1	263.7						
2007/2008	2520	2722.7	84.14%	1	202.7						
2008/2009	2528	2722.7	84.41%	1	194.7						
2009/2010	2581	2722.7	86.18%	1	141.7						
2010/2011	2527	2722.7	84.37%	1	195.7						
2011/2012	2477	2722.7	82.71%	1	245.7						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1151

School Name : Coral Springs High

School Address:.

School_Area		1		School_Type		3	
School_Area_Description		North Area		School_Type_Description		High	
Current/ Projected		Permanent FISH Capacity		LOS - % of Capacit		Surplus (Deficit) Cap. Level	
Enrollment		Capacity		Capacit		Capacity to Attain FISH	
School Year	2006/2007	2488	2992.5	75.58%	1	504.5	
2007/2008		2420	2992.5	73.52%	1	572.5	
2008/2009		2361	2992.5	71.72%	1	631.5	
2009/2010		2327	2992.5	70.69%	1	665.5	
2010/2011		2286	2992.5	69.45%	1	706.5	
2011/2012		2308	2992.5	70.11%	1	684.5	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0361

School Name : Ely, Blanche High

School Address:.

School_Area		1		School_Type		3	
School_Area_Description		North Area		School_Type_Description		High	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
School Year		2006/2007		2007/2008		2008/2009	
		2009/2010		2010/2011		2011/2012	
		2012					

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0185

School Name : Pompano Beach High

School Address:.

School_Area		1		School_Type		3	
School_Area_Description		North Area		School_Type_Description		High	
School Year	Current/	Permanent	LOS - %	Capacit	Surplus (Deficit)	Capacity	Cost Per
	Projected						
	Enrollment	Capacity	of		Cap. Level	(classroom add.)	Station
	</						

Location Number : 3011

School Name : Stoneman Douglas High

School Address:.

School_Area		1		School_Type		3					
School_Area_Description		North Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap.	Surplus (Deficit)	Capacity	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source	
				Level	Capacit to Attain FISH	Added (classroom add.)					
2006/2007	3054	2359.8	117.65%	2	-694.2						
2007/2008	3021	3259.8	84.25%	1	238.8	36	Classroom Addition	2009	8700000	9666	Capital
2008/2009	3016	3259.8	84.11%	1	243.8						
2009/2010	2975	3259.8	82.97%	1	284.8						
2010/2011	2983	3259.8	83.19%	1	276.8						
2011/2012	3111	3259.8	86.76%	1	148.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2751

School Name : Taravella, J.p. High

School Address:.

School_Area		1		School_Type		3					
School_Area_Description		North Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Surplus (Deficit)		Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
				Cap. Level	Capacity to Attain FISH						
2006/2007	2961	3488.4	77.16%	1	527.4	36	Classroom Addition	2006	9035000	10038	Capital
2007/2008	2911	3488.4	75.86%	1	577.4						
2008/2009	2895	3488.4	75.44%	1	593.4						
2009/2010	2883	3488.4	75.13%	1	605.4						
2010/2011	2875	3488.4	74.92%	1	613.4						
2011/2012	2885	3488.4	75.18%	1	603.4						

Location Number : 2001

School Name : Banyan Elementary

School Address:.

School_Area		2		School_Type		1					
School_Area_Description		North Central Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	958	747	116.59%	2	-211						
2007/2008	926	957	87.96%	1	31						
2008/2009	928	957	88.15%	1	29						
2009/2010	947	957	89.96%	1	10						
2010/2011	968	957	91.95%	1	-11						
2011/2012	998	957	94.80%	1	-41						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1091

School Name : Lloyd Estates Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
North Central Area		North Central Area		Elementary		Elementary		Elementary		Elementary	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	513	593	78.64%	1	80						
2007/2008	512	593	78.49%	1	81						
2008/2009	498	593	76.35%	1	95						
2009/2010	490	593	75.12%	1	103						
2010/2011	484	593	74.20%	1	109						
2011/2012	503	593	77.11%	1	90						

Location Number : 2671

School Name : Nob Hill Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
North Central Area		North Central Area		Elementary		Elementary		Elementary		Elementary	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	821	723	103.23%	2	-98						
2007/2008	797	828	87.51%	1	31						
2008/2009	806	828	88.49%	1	22						
2009/2010	806	828	88.49%	1	22						
2010/2011	828	828	90.91%	1	0						
2011/2012	850	828	93.32%	1	-22						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0521

School Name : North Andrews Gardens Elementary

School Address:.

School_Area		2		1							
School_Area_Description		North_Central_Area		School_Type_Description							
				Elementary							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	763	874	79.36%	1	111						
2007/2008	766	874	79.68%	1	108	6	Classroom Addition	2008	156489Z	11855	Capital
2008/2009	746	874	77.60%	1	128						
2009/2010	762	874	79.26%	1	112						
2010/2011	763	874	79.36%	1	111						
2011/2012	757	874	78.74%	1	117						

Location Number : 1282

School Name : Nova Blanche Forman Elementary

School Address:.

School_Area		2		1							
School_Area_Description		North Central Area		Elementary							
				School_Type_Description							
				Capacity							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	819	774	96.19%	1	-45						
2007/2008	784	774	92.08%	1	-10						
2008/2009	764	774	89.73%	1	10						
2009/2010	764	774	89.73%	1	10						
2010/2011	764	774	89.73%	1	10						
2011/2012	764	774	89.73%	1	10						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1271

School Name : Nova Eisenhower Elementary

School Address:.

School_Area		2		School_Type		1					
School_Area_Description		North_Central_Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	846	777	98.98%	1	-69						
2007/2008	795	777	93.02%	1	-18						
2008/2009	785	777	91.85%	1	-8						
2009/2010	785	777	91.85%	1	-8						
2010/2011	785	777	91.85%	1	-8						
2011/2012	785	777	91.85%	1	-8						

Location Number : 0031

School Name : Oakland Park Elementary

School Address:.

School_Area		2		School_Type		1					
School_Area_Description		North Central Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	656	828	72.02%	1	172						
2007/2008	642	828	70.49%	1	186						
2008/2009	627	828	68.84%	1	201						
2009/2010	639	828	70.16%	1	189						
2010/2011	652	828	71.59%	1	176						
2011/2012	655	828	71.91%	1	173						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2881

School Name : Welleby Elementary

School Address:.

School_Area		2		School_Type		1	
School_Area_Description		North_Central_Area		School_Type_Description		Elementary	
Current/ Projected		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
Enrollment		Capacity		Capacit		Surplus (Deficit) Capacity to Attain FISH	
School Year	Enrollment	Capacity	LOS - %	Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Improvement Strategy
2006/2007	865	809	97.20%	1	-56		
2007/2008	846	899	85.55%	1	53		
2008/2009	839	899	84.84%	1	60	4	Classroom Addition
2009/2010	852	899	86.16%	1	47		
2010/2011	886	899	89.59%	1	13		
2011/2012	916	899	92.63%	1	-17		
					</		

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1701

School Name : Lauderdale Lakes Middle

School Address:.

School_Area		2		School_Type		2		Middle		
School_Area_Description		North_Central_Area		School_Type_Description		Middle				
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost Per Student Station	Funding Source
2006/2007	1043	944	100.44%	2	-99	2	Classroom Addition	2007	400000	9090 Capital
2007/2008	1032	944	99.38%	1	-88					
2008/2009	1047	944	100.83%	2	-103					
2009/2010	1067	944	102.75%	2	-123					
2010/2011	1060	1173	82.15%	1	113					
2011/2012	1067	1173	82.69%	1	106					

Location Number : 1391

School Name : Lauderhill Middle

School Address:.

School_Area		2		School_Type		2		Middle			
School_Area_Description		North_Central_Area		School_Type_Description		Middle					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	830	1026.8	73.49%	1	196.8						
2007/2008	786	1026.8	69.59%	1	240.8						
2008/2009	784	1114.8	63.93%	1	330.8	4	Classroom Addition	2009	800000	9090	Capital
2009/2010	747	1114.8	60.92%	1	367.8						
2010/2011	750	1114.8	61.16%	1	364.8						
2011/2012	770	1114.8	62.79%	1	344.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 4772

School Name : Millennium Middle

School Address:.

School_Area		2		School_Type		2					
School_Area_Description		North_Central_Area		School_Type_Description		Middle					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1451	1618.2	81.52%	1	167.2						
2007/2008	1463	1618.2	82.19%	1	155.2						
2008/2009	1532	1618.2	86.07%	1	86.2						
2009/2010	1531	1618.2	86.01%	1	87.2						
2010/2011	1499	1618.2	84.21%	1	119.2						
2011/2012	1482	1618.2	83.26%	1	136.2						

Location Number : 1311

School Name : Nova Middle

School Address:.

School_Area		2		School_Type		2					
School_Area_Description		North_Central_Area		School_Type_Description		Middle					
School Year	Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
	2006/2007	1209	1248.8	88.01%	1	39.8	17	Classroom Addition	2007	4025812	10764 Capital
	2007/2008	1200	1248.8	87.36%	1	48.8					
	2008/2009	1200	1248.8	87.36%	1	48.8					
	2009/2010	1200	1248.8	87.36%	1	48.8					
	2010/2011	1200	1248.8	87.36%	1	48.8					
	2011/2012	1200	1248.8	87.36%	1	48.8					

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1741

School Name : Anderson, Boyd H. High

School Address:.

School_Area		2		School_Type		3					
School_Area_Description		North_Central_Area		School_Type_Description		High					
	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year											
2006/2007	2656	2850.95	84.69%	1	194.95						
2007/2008	2626	2850.95	83.74%	1	224.95						
2008/2009	2591	2850.95	82.62%	1	259.95						
2009/2010	2536	2850.95	80.87%	1	314.95						
2010/2011	2478	2850.95	79.02%	1	372.95						
2011/2012	2451	2850.95	78.16%	1	399.95						

Location Number : 2221

School Name : Atlantic Technical

School Address:.

School_Area		2		School_Type		3					
School_Area_Description		North Central Area		School_Type_Description		High					
	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year											
2006/2007	578	546.25	96.19%	1	-31.75						
2007/2008	590	546.25	98.19%	1	-43.75						
2008/2009	590	546.25	98.19%	1	-43.75						
2009/2010	590	546.25	98.19%	1	-43.75						
2010/2011	590	546.25	98.19%	1	-43.75						
2011/2012	590	546.25	98.19%	1	-43.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3851

School Name : College Academy @ Bcc

School Address:.

School_Area		2		School_Type		3	
School_Area_Description		North_Central_Area		School_Type_Description		High	
Current/ Projected		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
Enrollment		Capacity		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
School Year							
2006/2007		325				-325	
2007/2008		313		100.00%	1	-313	
2008/2009		313		100.00%	1	-313	
2009/2010		313		100.00%	1	-313	
2010/2011		313		100.00%	1	-313	
2011/2012		313		100.00%	1	-313	
					</		

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1241

School Name : Northeast High

School Address:.

School_Area		2		School_Type		3					
School_Area_Description		North Central Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2046	2441.5	76.18%	1	395.5						
2007/2008	2015	2441.5	75.03%	1	426.5						
2008/2009	2004	2441.5	74.62%	1	437.5						
2009/2010	1934	2441.5	72.01%	1	507.5						
2010/2011	1869	2441.5	69.59%	1	572.5						
2011/2012	1876	2441.5	69.85%	1	565.5						

Location Number : 1281

School Name : Nova High

School Address:.

School_Area		2		School_Type		3					
School_Area_Description		North Central Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Surplus (Deficit)		Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
				Cap. Level	Capacity to Attain FISH						
2006/2007	2127	1930.2	100.18%	2	-196.8	12	Classroom Addition	2007	5200958	17336	Capital
2007/2008	2160	1930.2	101.73%	2	-229.8						
2008/2009	2160	1930.2	101.73%	2	-229.8						
2009/2010	2160	1930.2	101.73%	2	-229.8						
2010/2011	2160	1930.2	101.73%	2	-229.8						
2011/2012	2160	1930.2	101.73%	1	-229.8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1901

School Name : Piper High

School Address:.

School_Area		2		School_Type		3	
School_Area_Description		North Central Area		School_Type_Description		High	
Current/ Projected		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
Enrollment		Capacity		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
School Year	Enrollment	Capacity	LOS - %	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy
2006/2007	2825	2698	95.19%	1	-127		
2007/2008	2839	2698	95.66%	1	-141		
2008/2009	2893	2848	92.35%	1	-45	6	Classroom Addition
2009/2010	2832	2848	90.40%	1	16		
2010/2011	2739	2848	87.43%	1	109		
2011/2012	2717	2848	86.73%	1	131		

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2641

School Name : Central Park Elementary

School Address:.

School_Area		3		School_Type		1	
School_Area_Description		South_Central_Area		School_Type_Description		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Capacity Added (classroom add.)	
School Year		School Year		Cap. Level		Surplus (Deficit) Capacity to Attain FISH	
2006/2007		1178		939		114.05%	
2007/2008		1168		939		113.08%	
2008/2009		1164		939		112.69%	
2009/2010		1159		939		112.21%	
2010/2011		1152		939		111.53%	
2011/2012		1147		1769		58.94%	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0221

School Name : Croissant Park Elementary

School Address:.

School_Area		3		1							
School_Area_Description		South_Central_Area		Elementary							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		Capacity		Capacity							
		Added		Added							
		(classroom		(classroom							
		add.)		add.)							
		Surplus (Deficit)		Surplus (Deficit)							
		Cap. Level		Cap. Level							
		Attain FISH		Attain FISH							
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.							
		Cost of Improvement		Cost of Improvement							
		Student Station		Student Station							
		Funding Source		Funding Source							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	672	802	76.17%	1	130						
2007/2008	653	802	74.02%	1	149						
2008/2009	645	802	73.11%	1	157						
2009/2010	621	802	70.39%	1	181						
2010/2011	609	802	69.03%	1	193						
2011/2012	601	802	68.13%	1	201						

Location Number : 0271

School Name : Dillard Elementary

School Address:.

School_Area		3		1							
School_Area_Description		South_Central_Area		Elementary							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		Capacity		Capacity							
		Added		Added							
		(classroom		(classroom							
		add.)		add.)							
		Surplus (Deficit)		Surplus (Deficit)							
		Cap. Level		Cap. Level							
		Attain FISH		Attain FISH							
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.							
		Cost of Improvement		Cost of Improvement							
		Student Station		Student Station							
		Funding Source		Funding Source							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	802	751	97.08%	1	-51						
2007/2008	815	751	98.66%	1	-64						
2008/2009	818	751	99.02%	1	-67						
2009/2010	823	751	99.62%	1	-72						
2010/2011	828	751	100.23%	2	-77						
2011/2012	834	751	100.96%	1	-83						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3461

School Name : Eagle Point Elementary

School Address::

School_Area		3		School_Type		1					
School_Area_Description		South_Central_Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1265	1246	92.30%	1	-19						
2007/2008	1212	1246	88.43%	1	34						
2008/2009	1165	1246	85.00%	1	81						
2009/2010	1123	1246	81.93%	1	123						
2010/2011	1101	1246	80.33%	1	145						
2011/2012	1066	1246	77.78%	1	180						

Location Number : 2942

School Name : Everglades Elementary

School Address::

School_Area		3		School_Type		1					
School_Area_Description		South_Central_Area		School_Type_Description		Elementary					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1063	1060	91.17%	1	-3						
2007/2008	1015	1060	87.05%	1	45						
2008/2009	986	1060	84.56%	1	74						
2009/2010	949	1060	81.39%	1	111						
2010/2011	913	1060	78.30%	1	147						
2011/2012	910	1060	78.04%	1	150						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0491

School Name : Harbordale Elementary

School Address:.

School_Area		3		1	
School_Area_Description		South_Central_Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		Improvement Strategy	
		Capacit		Improvement Strategy/ Est. Completion Yr.	
		Capacit		Cost of Improvement	
		Capacit		Student Station	
		Capacit		Funding Source	
2006/2007		359		380	
		85.89%		21	
2007/2008		338		380	
		80.86%		42	
2008/2009		322		380	
		77.03%		58	
2009/2010		299		380	
		71.53%		81	
2010/2011		289		380	
		69.14%		91	
2011/2012		287		380	
		68.66%		93	

Location Number : 3181

School Name : Indian Trace Elementary

School Address:.

School_Area		3		1	
School_Area_Description		South_Central_Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		Improvement Strategy	
		Capacit		Improvement Strategy/ Est. Completion Yr.	
		Capacit		Cost of Improvement	
		Capacit		Student Station	
		Capacit		Funding Source	
2006/2007		761		669	
		103.41%		-92	
2007/2008		743		669	
		100.96%		-74	
2008/2009		732		669	
		99.47%		-63	
2009/2010		721		669	
		97.98%		-52	
2010/2011		712		669	
		96.75%		-43	
2011/2012		705		719	
		89.14%		14	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1611

School Name : King, Martin Luther Elementary

School Address::

School_Area		3		1	
School_Area_Description		South_Central_Area		Elementary	
		School_Type		School_Type	
		Description		Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		Improvement Strategy	
		Capacit		Improvement Strategy/ Est. Completion Yr.	
		Capacit		Cost of Improvement	
		Capacit		Student Station	
		Capacit		Funding Source	
2006/2007		563		809	
		63.27%		246	
2007/2008		512		809	
		57.53%		297	
2008/2009		494		809	
		55.51%		315	
2009/2010		434		809	
		48.77%		375	
2010/2011		424		809	
		47.65%		385	
2011/2012		409		809	
		45.96%		400	

Location Number : 0431

School Name : Lauderdale Manors Elementary

School Address::

School_Area		3		1	
School_Area_Description		South_Central_Area		Elementary	
		School_Type		School_Type	
		Description		Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		Improvement Strategy	
		Capacit		Improvement Strategy/ Est. Completion Yr.	
		Capacit		Cost of Improvement	
		Capacit		Student Station	
		Capacit		Funding Source	
2006/2007		620		754	
		74.75%		134	
2007/2008		596		754	
		71.86%		158	
2008/2009		593		754	
		71.50%		161	
2009/2010		586		754	
		70.65%		168	
2010/2011		573		754	
		69.09%		181	
2011/2012		566		754	
		68.24%		188	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0761

School Name : Meadowbrook Elementary

School Address:.

School_Area		3		1							
School_Area_Description		South_Central_Area		Elementary							
		School_Type		School_Type_Description							
		Capacity		Added							
		(classroom		add.)							
		Surplus (Deficit)		Improvement							
		Cap. Level		Strategy/ Est. Completion Yr.							
		Capacity to Attain FISH		Cost of Improvement							
		Cost Per Student Station		Funding Source							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	633	706	81.51%	1	73						
2007/2008	620	706	79.84%	1	86						
2008/2009	614	706	79.06%	1	92						
2009/2010	607	706	78.16%	1	99						
2010/2011	602	706	77.52%	1	104						
2011/2012	594	706	76.49%	1	112						

Location Number : 1841

School Name : Mirror Lake Elementary

School Address:.

School_Area		3		1							
School_Area_Description		South_Central_Area		Elementary							
		School_Type		School_Type_Description							
		Capacity		Added							
		(classroom		add.)							
		Surplus (Deficit)		Improvement							
		Cap. Level		Strategy							
		Capacity to Attain FISH		Improvement Strategy/ Est. Completion Yr.							
		Cost of Improvement		Cost Per Student Station							
		Funding Source									
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	615	625	89.45%	1	10						
2007/2008	595	625	86.55%	1	30						
2008/2009	572	625	83.20%	1	53						
2009/2010	558	625	81.16%	1	67						
2010/2011	540	625	78.55%	1	85						
2011/2012	521	625	75.78%	1	104						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1191

School Name : North Fork Elementary

School Address::

School_Area		3		School_Type		1				
School_Area_Description		South_Central_Area		School_Type_Description		Elementary				
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment									
2006/2007	584	731	72.63%	1	147	Classroom Addition	2007	2419959	27499	Capital
2007/2008	595	731	74.00%	1	136					
2008/2009	609	731	75.74%	1	122					
2009/2010	617	731	76.73%	1	114					
2010/2011	621	731	77.23%	1	110					
2011/2012	626	731	77.85%	1	105					

Location Number : 0041

School Name : North Side Elementary

School Address::

School_Area		3		School_Type		1					
School_Area_Description		South_Central_Area		School_Type_Description		Elementary					
	Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment										
2006/2007	526	608	78.65%	1	82						
2007/2008	533	608	79.69%	1	75						
2008/2009	537	608	80.29%	1	71						
2009/2010	539	608	80.59%	1	69						
2010/2011	543	608	81.19%	1	65						
2011/2012	549	608	82.09%	1	59						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3701

School Name : Rock Island Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
South_Central Area		South_Central Area		Elementary		Elementary		Elementary		Elementary	
Current/ Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		School Year		School Year		School Year		School Year		School Year	
2006/2007		2006/2007		2006/2007		2006/2007		2006/2007		2006/2007	
604		580		94.67%		1		-24			
2007/2008		581		91.07%		1		-1			
2008/2009		578		90.60%		1		2			
2009/2010		576		90.28%		1		4			
2010/2011		571		89.50%		1		9			
2011/2012		566		88.71%		1		14			

Location Number : 3401

School Name : Sawgrass Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
South_Central Area		South_Central Area		Elementary		Elementary		Elementary		Elementary	
Current/ Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		School Year		School Year		School Year		School Year		School Year	
2006/2007		2006/2007		2006/2007		2006/2007		2006/2007		2006/2007	
992		1184		76.17%		1		192			
2007/2008		979		75.17%		1		205			
2008/2009		944		72.48%		1		240			
2009/2010		929		71.33%		1		255			
2010/2011		901		69.18%		1		283			
2011/2012		879		67.49%		1		305			

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3081

School Name : Silver Ridge Elementary

School Address:.

School_Area		3		1	
School_Area_Description		South_Central Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		LOS - % of Capacit	
2006/2007		1040		882	
		107.19%		107.19%	
2007/2008		1026		882	
		105.75%		105.75%	
2008/2009		1021		992	
		93.57%		93.57%	
2009/2010		1016		992	
		93.11%		93.11%	
2010/2011		1009		992	
		92.47%		92.47%	
2011/2012		1006		1200	
		76.21%		76.21%	

Location Number : 0611

School Name : Sunland Park Elementary

School Address:.

School_Area		3		1	
School_Area_Description		South_Central Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Student Station		Student Station	
		Funding Source		Funding Source	
School Year		Current/ Projected Enrollment		Permanent FISH Capacity	
		LOS - % of Capacit		LOS - % of Capacit	
2006/2007		486		517	
		85.46%		85.46%	
2007/2008		502		517	
		88.27%		88.27%	
2008/2009		510		517	
		89.68%		89.68%	
2009/2010		516		517	
		90.73%		90.73%	
2010/2011		519		517	
		91.26%		91.26%	
2011/2012		521		517	
		91.61%		91.61%	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3321

School Name : Young, Virginia Shuman Elementary

School Address:.

School_Area		3		School_Type		1				
School_Area_Description		South_Central_Area		School_Type_Description		Elementary				
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	743	669	100.96%	2	-74					
2007/2008	740	669	100.56%	2	-71					
2008/2009	740	669	100.56%	2	-71					
2009/2010	740	669	100.56%	2	-71					
2010/2011	740	669	100.56%	2	-71					
2011/2012	740	669	100.56%	1	-71					

Location Number : 4702

School Name : Ashe, Arthur R Middle

School Address:.

School_Area		3		School_Type		2				
School_Area_Description		South_Central_Area		School_Type_Description		Middle				
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	877	1050.3	75.91%	1	173.3					
2007/2008	806	1050.3	69.76%	1	244.3					
2008/2009	773	1050.3	66.91%	1	277.3					
2009/2010	743	1050.3	64.31%	1	307.3					
2010/2011	735	1050.3	63.62%	1	315.3					
2011/2012	710	1050.3	61.45%	1	340.3					

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1071

School Name : Dandy, William E. Middle

School Address::

School_Area		3		School_Type		2					
School_Area_Description		South_Central_Area		School_Type_Description		Middle					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1337	1131.3	107.44%	2	-205.7						
2007/2008	1329	1293.3	93.42%	1	-35.7						
2008/2009	1297	1293.3	91.17%	1	-3.7						
2009/2010	1279	1293.3	89.90%	1	14.3						
2010/2011	1253	1522.3	74.83%	1	269.3						
2011/2012	1240	1522.3	74.05%	1	282.3						

Location Number : 3622

School Name : Falcon Cove Middle

School Address::

School_Area		3		School_Type		2					
School_Area_Description		South_Central_Area		School_Type_Description		Middle					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2245	1342.8	151.99%	2	-902.2						
2007/2008	2254	2283.8	89.72%	1	29.8						
2008/2009	2269	2283.8	90.32%	1	14.8						
2009/2010	2275	2283.8	90.56%	1	8.8						
2010/2011	2285	2283.8	90.96%	1	-1.2						
2011/2012	2304	2283.8	91.71%	1	-20.2						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3471

School Name : Indian Ridge Middle

School Address:.

School_Area		3		2	
School_Area_Description		South_Central Area		Middle	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		to Attain FISH		to Attain FISH	
		LOS - %		LOS - %	
		of Capacit		of Capacit	
		Permanent		Permanent	
		FISH		FISH	
		Capacity		Capacity	
		Current/		Current/	
		Projected		Projected	
		Enrollment		Enrollment	
		School Year		School Year	
		2006/2007		2006/2007	
		2007/2008		2007/2008	
		2008/2009		2008/2009	
		2009/2010		2009/2010	
		2010/2011		2010/2011	
		2011/2012		2011/2012	
		Improvement		Improvement	
		Strategy		Strategy	
		Completion Yr.		Completion Yr.	
		Est.		Est.	
		Cost of		Cost of	
		Improvement		Improvement	
		Station		Station	
		Funding		Funding	
		Source		Source	

Location Number : 0881

School Name : New River Middle

School Address:.

School_Area		3		2	
School_Area_Description		South_Central Area		Middle	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		to Attain FISH		to Attain FISH	
		LOS - %		LOS - %	
		of Capacit		of Capacit	
		Permanent		Permanent	
		FISH		FISH	
		Capacity		Capacity	
		Current/		Current/	
		Projected		Projected	
		Enrollment		Enrollment	
		School Year		School Year	
		2006/2007		2006/2007	
		2007/2008		2007/2008	
		2008/2009		2008/2009	
		2009/2010		2009/2010	
		2010/2011		2010/2011	
		2011/2012		2011/2012	
		Improvement		Improvement	
		Strategy		Strategy	
		Completion Yr.		Completion Yr.	
		Est.		Est.	
		Cost of		Cost of	
		Improvement		Improvement	
		Station		Station	
		Funding		Funding	
		Source		Source	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0701

School Name : Parkway Middle

School Address:.

School_Area		3		2					
School_Area_Description		South_Central_Area		Middle					
School_Type		School_Type_Description		School_Type					
School_Type_Description		School_Type_Description		School_Type_Description					
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment	Capacity	Level	Cap. Level	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1337	1666.8	72.92%	1	329.8				
2007/2008	1278	1666.8	69.70%	1	388.8				
2008/2009	1201	1666.8	65.50%	1	465.8				
2009/2010	1165	1666.8	63.54%	1	501.8				
2010/2011	1129	1666.8	61.58%	1	537.8				
2011/2012	1105	1666.8	60.27%	1	561.8				

Location Number : 0551

School Name : Plantation Middle

School Address:.

School_Area		3		2					
School_Area_Description		South_Central Area		Middle					
School_Type		School_Type_Description		School_Type					
School_Type_Description		School_Type_Description		School_Type_Description					
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment	Capacity	Level	Cap. Level	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1107	1385.1	72.66%	1	278.1				
2007/2008	1059	1385.1	69.51%	1	326.1				
2008/2009	1031	1385.1	67.67%	1	354.1				
2009/2010	1009	1385.1	66.22%	1	376.1				
2010/2011	977	1385.1	64.12%	1	408.1				
2011/2012	964	1385.1	63.27%	1	421.1				

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3151

School Name : Tequesta Trace Middle

School Address:.

School_Area		3		2	
School_Area_Description		South_Central_Area		Middle	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		2		2	
		-257.5		-257.5	
		1		1	
		-9.5		-9.5	
		1		1	
		32.5		32.5	
		1		1	
		46.5		46.5	
		1		1	
		67.5		67.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	
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		80.5		80.5	
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		80.5		80.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	
		1		1	
		80.5		80.5	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0371

School Name : Dillard High

School Address:.

School_Area		3		School_Type		3		High			
School_Area_Description		South_Central Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2209	2822.45	71.15%	1	613.45						
2007/2008	2131	2822.45	68.64%	1	691.45						
2008/2009	2088	2822.45	67.25%	1	734.45						
2009/2010	2030	2822.45	65.38%	1	792.45						
2010/2011	1985	2822.45	63.94%	1	837.45						
2011/2012	1927	2822.45	62.07%	1	895.45						

Location Number : 0951

School Name : Fort Lauderdale High

School Address:.

School_Area		3		School_Type		3		High			
School_Area_Description		South_Central Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1654	2740.75	54.86%	1	1086.75						
2007/2008	1598	2740.75	53.00%	1	1142.75						
2008/2009	1525	2740.75	50.58%	1	1215.75						
2009/2010	1481	2740.75	49.12%	1	1259.75						
2010/2011	1426	2740.75	47.30%	1	1314.75						
2011/2012	1389	2740.75	46.07%	1	1351.75						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1451

School Name : Plantation High

School Address:.

School_Area		3		School_Type		3	
School_Area_Description		South_Central_Area		School_Type_Description		High	
School Year	Current/	Permanent	LOS - %	Cap.	Surplus (Deficit)	Capacity	Cost Per
	Projected	FISH	of				
	Enrollment	Capacity	Capacity	Level	Capacity to	(classroom	Station
					Attain FISH	add.)	Source
2006/2007	2667	2732.2	88.74%	1	65.2		
2007/2008	2612	3332.2	71.26%	1	720.2		
2008/2009	2534	3332.2	69.13%	1	798.2		
2009/2010	2463	3332.2	67.20%	1	869.2		
2010/2011	2446	3332.2	66.73%	1	886.2		
2011/2012	2439	3332.2	66.54%	1	893.2		

Location Number : 2351

School Name : South Plantation High

School Address:.

School_Area		3		School_Type		3					
School_Area_Description		South_Central_Area		School_Type_Description		High					
School Year	Current/	Permanent	LOS - %	Cap. Level	Surplus (Deficit)	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
	Projected Enrollment	FISH Capacity	of Capacit								
2006/2007	2589	2482.35	94.81%	1	-106.65	12	Classroom Addition	2007	13939721	46465	Capital
2007/2008	2595	2682.35	87.95%	1	87.35						
2008/2009	2628	2682.35	89.07%	1	54.35						
2009/2010	2636	2682.35	89.34%	1	46.35						
2010/2011	2639	2682.35	89.44%	1	43.35						
2011/2012	2647	2682.35	89.71%	1	35.35						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0211

School Name : Stranahan High

School Address:.

School_Area		3		School_Type		3					
School_Area_Description		South_Central_Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1935	2486.15	70.76%	1	551.15						
2007/2008	1853	2486.15	67.76%	1	633.15						
2008/2009	1779	2486.15	65.05%	1	707.15						
2009/2010	1714	2486.15	62.67%	1	772.15						
2010/2011	1671	2486.15	61.10%	1	815.15						
2011/2012	1743	2486.15	63.73%	1	743.15						

Location Number : 2831

School Name : Western High

School Address:.

School_Area		3		School_Type		3					
School_Area_Description		South_Central_Area		School_Type_Description		High					
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacity	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
	2505	2437.7	93.42%	1	-67.3	24	Classroom Addition	2007	8400000	14000	Capital
2006/2007	2505	2437.7	93.42%	1	-67.3	24	Classroom Addition	2007	8400000	14000	Capital
2007/2008	2447	2637.7	84.34%	1	190.7						
2008/2009	2403	2637.7	82.82%	1	234.7						
2009/2010	2375	2637.7	81.86%	1	262.7						
2010/2011	2336	2637.7	80.51%	1	301.7						
2011/2012	2310	2637.7	79.61%	1	327.7						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2961

School Name : Chapel Trail Elementary

School Address:.

School_Area		4		South Area		School_Type		1		Elementary	
School_Area_Description		School_Type		School_Type_Description		School_Type		School_Type_Description		School_Type	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.		Cost of Improvement		Cost Per Student Station		Funding Source	
2006/2007		1153		1054		99.45%		1		-99	
2007/2008		1114		1054		96.08%		1		-60	
2008/2009		1091		1054		94.10%		1		-37	
2009/2010		1081		1054		93.24%		1		-27	
2010/2011		1126		1054		97.12%		1		-72	
2011/2012		1142		1184		87.68%		1		42	

Location Number : 3741

School Name : Coconut Palm Elementary

School Address:.

School_Area		4		South Area		School_Type		1		Elementary	
School_Area_Description		School_Type		School_Type_Description		School_Type		School_Type_Description		School_Type	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		Improvement Strategy		Improvement Strategy/ Est. Completion Yr.		Cost of Improvement		Cost Per Student Station		Funding Source	
2006/2007		1071		820		118.74%		2		-251	
2007/2008		1050		820		116.41%		2		-230	
2008/2009		1162		1289		81.95%		1		127	
2009/2010		1264		1517		75.75%		1		253	
2010/2011		1396		1517		83.66%		1		121	
2011/2012		1566		1517		93.85%		1		-49	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3751

School Name : Dolphin Bay Elementary

School Address:.

School_Area		4		1							
School_Area_Description		South Area		Elementary							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		Capacity		Capacity							
		Added		Added							
		(classroom		(classroom							
		add.)		add.)							
		Improvement		Improvement							
		Strategy		Strategy/ Est.							
		Completion Yr.		Improvement							
		Cost of		Cost of							
		Student		Student							
		Station		Station							
		Funding		Funding							
		Source		Source							
School Year	Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	574	830	62.87%	1	256						
2007/2008	585	830	64.07%	1	245						
2008/2009	636	830	69.66%	1	194						
2009/2010	688	830	75.36%	1	142						
2010/2011	742	830	81.27%	1	88						
2011/2012	772	830	84.56%	1	58						

Location Number : 0721

School Name : Driftwood Elementary

School Address:.

School_Area		4		1							
School_Area_Description		South Area		Elementary							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		Capacity		Capacity							
		Added		Added							
		(classroom		(classroom							
		add.)		add.)							
		Improvement		Improvement							
		Strategy		Strategy/ Est.							
		Completion Yr.		Improvement							
		Cost of		Cost of							
		Student		Student							
		Station		Station							
		Funding		Funding							
		Source		Source							
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	717	558	116.81%	2	-159						
2007/2008	703	558	114.53%	2	-145						
2008/2009	711	731	88.42%	1	20						
2009/2010	718	558	116.98%	2	-160						
2010/2011	726	731	90.29%	1	5						
2011/2012	723	731	89.91%	1	8						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3191

School Name : Embassy Creek Elementary

School Address:.

School_Area		4		1						
School_Area_Description		South Area		Elementary						
		School_Type		School_Type						
		School_Type_Description		School_Type_Description						
		Capacity		Capacity						
		Added		Added						
		(classroom add.)		(classroom add.)						
		Improvement Strategy		Improvement Strategy						
		Completion Yr.		Completion Yr.						
		Est.		Est.						
		Cost of Improvement		Cost of Improvement						
		Student Station		Student Station						
		Funding Source		Funding Source						
School Year	Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Improvement Strategy	Completion Yr.	Cost of Improvement	Student Station	Funding Source
2006/2007	852	745	103.97%	2	-107					
2007/2008	823	745	100.43%	2	-78					
2008/2009	806	1201	61.01%	1	395	12 Classroom Addition	2009	3600000	11184	Capital
2009/2010	791	1201	59.87%	1	410					
2010/2011	789	1201	59.72%	1	412					
2011/2012	771	1201	58.36%	1	430					

Location Number : 1641

School Name : Fairway Elementary

School Address:.

School_Area		4		1	
School_Area_Description		South Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		1		14	
		36		36	
		45		45	
		17		17	
		5		5	
		3		3	
		1		1	
		1		1	
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Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3131

School Name : Hawkes Bluff Elementary

School Address:.

School_Area		4		1	
School_Area_Description		South Area		Elementary	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Capacity to		Capacity to	
		Attain FISH		Attain FISH	
		2		-152	
		2		-121	
		2		-92	
		1		-75	
		1		4	
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Location Number : 0121

School Name : Hollywood Central Elementary

School Address:.

School_Area		4		1							
School_Area_Description		South Area		Elementary							
School_Type		School_Type		School_Type							
School_Type_Description		School_Type_Description		School_Type_Description							
Current/ Projected		Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment	Capacity	Capacity								
2006/2007	685	687	90.64%	1	2						
2007/2008	680	687	89.98%	1	7						
2008/2009	680	787	78.55%	1	107						
2009/2010	744	787	85.94%	1	43						
2010/2011	773	787	89.29%	1	14						
2011/2012	822	787	94.95%	1	-35						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0531

School Name : Miramar Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
South Area		South Area		Elementary		Elementary		Elementary		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		School Year		School Year		School Year		School Year		School Year	
2006/2007		2006/2007		2006/2007		2006/2007		2006/2007		2006/2007	
850		947		81.60%		1		97			
2007/2008		2007/2008		2007/2008		2007/2008		2007/2008		2007/2008	
863		947		82.85%		1		84			
2008/2009		2008/2009		2008/2009		2008/2009		2008/2009		2008/2009	
866		947		83.13%		1		81			
2009/2010		2009/2010		2009/2010		2009/2010		2009/2010		2009/2010	
886		947		85.05%		1		61			
2010/2011		2010/2011		2010/2011		2010/2011		2010/2011		2010/2011	
887		947		85.15%		1		60			
2011/2012		2011/2012		2011/2012		2011/2012		2011/2012		2011/2012	
875		947		84.00%		1		72			

Location Number : 0461

School Name : Oakridge Elementary

School Address:.

School_Area		School_Area		School_Type		School_Type		School_Type		School_Type	
Description		Description		Description		Description		Description		Description	
South Area		South Area		Elementary		Elementary		Elementary		Elementary	
Current/Projected Enrollment		Permanent FISH Capacity		LOS - % of Capacit		Cap. Level		Surplus (Deficit) Capacity to Attain FISH		Capacity Added (classroom add.)	
School Year		School Year		School Year		School Year		School Year		School Year	
2006/2007		2006/2007		2006/2007		2006/2007		2006/2007		2006/2007	
787		906		78.97%		1		119			
2007/2008		2007/2008		2007/2008		2007/2008		2007/2008		2007/2008	
760		906		76.26%		1		146		6 Classroom Addition	
2008/2009		2008/2009		2008/2009		2008/2009		2008/2009		2008/2009	
731		906		73.35%		1		175			
2009/2010		2009/2010		2009/2010		2009/2010		2009/2010		2009/2010	
691		906		69.34%		1		215			
2010/2011		2010/2011		2010/2011		2010/2011		2010/2011		2010/2011	
669		906		67.13%		1		237			
2011/2012		2011/2012		2011/2012		2011/2012		2011/2012		2011/2012	
643		906		64.52%		1		263			

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 2871

School Name : Sea Castle Elementary

School Address:.

School_Area		4		1	
School_Area_Description		South Area		Elementary	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacity			
2006/2007	1043	1091	86.91%	1	48
2007/2008	1006	1091	83.83%	1	85
2008/2009	970	1091	80.83%	1	121
2009/2010	935	1091	77.91%	1	156
2010/2011	929	1091	77.41%	1	162
2011/2012	929	1091	77.41%	1	162
				Improvement Strategy	
				Improvement Strategy/ Est. Completion Yr.	
				Cost of Improvement	
				Cost Per Student Station	
				Funding Source	

Location Number : 1811

School Name : Sheridan Hills Elementary

School Address:.

School_Area		4		1	
School_Area_Description		South Area		Elementary	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacity			
2006/2007	651	607	97.50%	1	-44
2007/2008	633	607	94.80%	1	-26
2008/2009	599	607	89.71%	1	8
2009/2010	596	607	89.26%	1	11
2010/2011	591	607	88.51%	1	16
2011/2012	574	607	85.97%	1	33
				Improvement Strategy	
				Improvement Strategy/ Est. Completion Yr.	
				Cost of Improvement	
				Cost Per Student Station	
				Funding Source	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0691

School Name : Stirling Elementary

School Address:.

School_Area		4		1								
School_Area_Description		South Area		Elementary								
		School_Type		School_Type								
		School_Type_Description		School_Type_Description								
		Capacity		Capacity								
		Added		Added								
		(classroom		(classroom								
		add.)		add.)								
		Improvement		Improvement								
		Strategy		Strategy								
		Improvement		Improvement								
		Strategy/ Est.		Strategy/ Est.								
		Completion Yr.		Completion Yr.								
		Cost of		Cost of								
		Improvement		Improvement								
		Station		Station								
		Funding		Funding								
		Source		Source								
School Year	Current/ Projected	Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Cap. Level	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	719	701	701	93.24%	1	-18	1					
2007/2008	707	701	701	91.69%	1	-6	1					
2008/2009	743	701	701	96.36%	1	-42	1					
2009/2010	787	701	701	102.06%	2	-86	2					
2010/2011	851	701	701	110.36%	2	-150	2					
2011/2012	929	701	701	120.48%	1	-228	1					

Location Number : 3661

School Name : Sunset Lakes Elementary

School Address:.

School_Area		4		1								
School_Area_Description		South Area		Elementary								
		School_Type		School_Type_Description								
		School_Type_Description										
		Capacity		Capacity								
		Added		Added								
		(classroom		(classroom								
		add.)		add.)								
		Improvement		Improvement								
		Strategy		Strategy								
		Improvement		Improvement								
		Strategy/ Est.		Strategy/ Est.								
		Completion Yr.		Completion Yr.								
		Cost of		Cost of								
		Improvement		Improvement								
		Station		Station								
		Funding		Funding								
		Source		Source								
School Year	Current/ Projected	Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Cap. Level	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	1057	820	820	117.18%	2	-237	2					
2007/2008	1113	1276	1276	79.30%	1	163	1	Classroom Addition	2008	6500000	14254	Capital
2008/2009	1156	1276	1276	82.36%	1	120	1					
2009/2010	1197	1276	1276	85.28%	1	79	1					
2010/2011	1240	1276	1276	88.34%	1	36	1					
2011/2012	1265	1276	1276	90.13%	1	11	1					

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1171

School Name : Sunshine Elementary

School Address:.

School_Area		4		1		1		1		1	
School_Area_Description		South Area		South Area		School_Type_Description		Elementary		Elementary	
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	942	803	106.65%	2	-139	10	Classroom Addition	2008	2460000	12947	Capital
2007/2008	936	993	85.69%	1	57						
2008/2009	921	993	84.32%	1	72						
2009/2010	945	993	86.51%	1	48						
2010/2011	958	993	87.70%	1	35						
2011/2012	992	993	90.82%	1	1						

Location Number : 0511

School Name : Watkins Elementary

School Address:.

School_Area		4		1		1		1		1	
School_Area_Description		South Area		South Area		School_Type_Description		Elementary		Elementary	
School Year	Current/ Projected Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	751	814	83.87%	1	63						
2007/2008	736	814	82.20%	1	78						
2008/2009	688	814	76.84%	1	126						
2009/2010	689	814	76.95%	1	125						
2010/2011	663	814	74.05%	1	151						
2011/2012	648	814	72.37%	1	166						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0343

School Name : Attucks Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacit	Level	Attain FISH	add.)
2006/2007	991	1245.6	72.33%	1	254.6
2007/2008	988	1245.6	72.11%	1	257.6
2008/2009	1033	1245.6	75.39%	1	212.6
2009/2010	1005	1245.6	73.35%	1	240.6
2010/2011	1008	1245.6	73.57%	1	237.6
2011/2012	992	1245.6	72.40%	1	253.6
Improvement Strategy		Improvement Strategy/ Est. Completion Yr.		Cost of Improvement	
Cost Per Student Station		Funding Source			

Location Number : 0861

School Name : Driftwood Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacit	Level	Attain FISH	add.)
2006/2007	1572	1668.6	85.65%	1	96.6
2007/2008	1555	1800.6	78.51%	1	245.6
2008/2009	1583	1800.6	79.92%	1	217.6
2009/2010	1535	1800.6	77.50%	1	265.6
2010/2011	1571	1800.6	79.32%	1	229.6
2011/2012	1561	1800.6	78.81%	1	239.6
Improvement Strategy		Improvement Strategy/ Est. Completion Yr.		Cost of Improvement	
Cost Per Student Station		Funding Source			

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 0481

School Name : Mcnicol Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacit	Level	Capacity to Attain FISH	Added (classroom add.)
2006/2007	1115	77.14%	1	199	
2007/2008	1018	70.43%	1	296	
2008/2009	1130	78.18%	1	184	
2009/2010	1172	81.08%	1	142	
2010/2011	1172	81.08%	1	142	
2011/2012	1209	83.64%	1	105	

Location Number : 3911

School Name : New Renaissance Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
School_Type		School_Type		School_Type	
School_Type_Description		School_Type_Description		School_Type_Description	
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)
School Year	Enrollment	Capacit	Level	Capacity to Attain FISH	Added (classroom add.)
2006/2007	1809	112.10%	2	-342	
2007/2008	1710	105.97%	2	-243	
2008/2009	1689	80.52%	1	218	20
2009/2010	1656	78.94%	1	251	Classroom Addition
2010/2011	1720	81.99%	1	187	
2011/2012	1748	83.33%	1	159	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1881

School Name : Pines Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		LOS - %		LOS - %	
		of		of	
		Capacit		Capacit	
		Permanent		Permanent	
		FISH		FISH	
		Capacity		Capacity	
		Current/		Current/	
		Projected		Projected	
		Enrollment		Enrollment	
		School Year		School Year	
		2006/2007		2006/2007	
		1343		1768.5	
		69.04%		69.04%	
		2007/2008		1768.5	
		1333		68.52%	
		2008/2009		1768.5	
		1349		69.34%	
		2009/2010		1768.5	
		1381		70.99%	
		2010/2011		1768.5	
		1355		69.65%	
		2011/2012		1768.5	
		1342		68.99%	
				Improvement	
				Strategy/ Est.	
				Completion Yr.	
				Improvement	
				Strategy	
				Replacement School	
				51	
				2007	
				30946783	
				15709	
				Capital	

Location Number : 2571

School Name : Pioneer Middle

School Address:.

School_Area		4		2	
School_Area_Description		South Area		Middle	
		School_Type		School_Type	
		School_Type_Description		School_Type_Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		Attain FISH		Attain FISH	
		LOS - %		LOS - %	
		of		of	
		Capacit		Capacit	
		Permanent		Permanent	
		FISH		FISH	
		Capacity		Capacity	
		Current/		Current/	
		Projected		Projected	
		Enrollment		Enrollment	
		School Year		School Year	
		2006/2007		2006/2007	
		1674		1174.5	
		129.57%		129.57%	
		2007/2008		1174.5	
		1558		120.59%	
		2008/2009		1174.5	
		1534		118.74%	
		2009/2010		1174.5	
		1498		115.95%	
		2010/2011		1174.5	
		1538		119.04%	
		2011/2012		1174.5	
		1513		117.11%	
				Improvement	
				Strategy/ Est.	
				Completion Yr.	
				Improvement	
				Strategy	
				Cost of	
				Student	
				Station	
				Funding	
				Source	

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 3331

School Name : Silver Trail Middle

School Address:.

School_Area		4		2		2		Middle			
School_Area_Description		South Area		School_Type		School_Type_Description		Middle			
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment										
2006/2007	1785	1430.1	113.47%	2	-354.9						
2007/2008	1708	1430.1	108.57%	2	-277.9						
2008/2009	1674	1430.1	106.41%	2	-243.9						
2009/2010	1600	1958.1	74.28%	1	358.1	24	Classroom Addition	2010	5100000	9659	Capital
2010/2011	1544	1958.1	71.68%	1	414.1						
2011/2012	1493	1958.1	69.32%	1	465.1						

Location Number : 3001

School Name : Young, Walter C. Middle

School Address:.

School_Area		4		2		2		Middle			
School_Area_Description		South Area		School_Type		School_Type_Description		Middle			
Current/ Projected	Permanent FISH Capacity	LOS - % of Capacit	Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
School Year	Enrollment										
2006/2007	1874	1421.1	119.88%	2	-452.9						
2007/2008	1853	1421.1	118.54%	2	-431.9						
2008/2009	1887	1421.1	120.71%	2	-465.9						
2009/2010	1823	1421.1	116.62%	2	-401.9						
2010/2011	1733	1421.1	110.86%	2	-311.9						
2011/2012	1672	1421.1	106.96%	1	-250.9						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1931

School Name : Cooper City High

School Address:.

School_Area		4		3							
School_Area_Description		South_Area		High							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		High		High							
		Capacity		Capacity							
		Added		Added							
		(classroom add.)		(classroom add.)							
		Improvement Strategy		Improvement Strategy							
		Completion Yr.		Completion Yr.							
		Improvement Strategy/ Est.		Improvement Strategy/ Est.							
		Cost of Improvement		Cost of Improvement							
		Station		Station							
		Funding Source		Funding Source							
		Capital		Capital							
School Year	Enrollment	Projected Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	2393	2677.1	81.26%	1	284.1	36	Classroom Addition	2007	10800000	12000	Capital
2007/2008	2395	2677.1	81.33%	1	282.1						
2008/2009	2401	2677.1	81.53%	1	276.1						
2009/2010	2363	2677.1	80.24%	1	314.1						
2010/2011	2387	2677.1	81.06%	1	290.1						
2011/2012	2394	2677.1	81.30%	1	283.1						

Location Number : 3731

School Name : Everglades High

School Address:.

School_Area		4		3							
School_Area_Description		South Area		High							
		School_Type		School_Type							
		School_Type_Description		School_Type_Description							
		Capacity		Capacity							
		Added		Added							
		(classroom add.)		(classroom add.)							
		Improvement Strategy		Improvement Strategy							
		Completion Yr.		Completion Yr.							
		Improvement		Improvement							
		Strategy/ Est.		Strategy/ Est.							
		Cost of		Cost of							
		Improvement		Improvement							
		Station		Station							
		Funding		Funding							
		Source		Source							
School Year	Enrollment	Permanent FISH Capacity	LOS - % of Capacit	Cap. Level	Surplus (Deficit) Capacity to Attain FISH	Capacity Added (classroom add.)	Improvement Strategy	Improvement Strategy/ Est. Completion Yr.	Cost of Improvement	Cost Per Student Station	Funding Source
2006/2007	3701	2539.35	132.50%	2	-1161.65						
2007/2008	3499	3339.35	95.26%	1	-159.65						
2008/2009	3368	3339.35	91.69%	1	-28.65						
2009/2010	3347	3339.35	91.12%	1	-7.65						
2010/2011	3335	3339.35	90.79%	1	4.35						
2011/2012	3436	3339.35	93.54%	1	-96.65						

Table 11: Current & Projected 5 year (S/T) School Facilities (each school)

Location Number : 1661

School Name : Hollywood Hills High

School Address:.

School_Area		4		3								
School_Area_Description		South Area		High								
		School_Type		School_Type								
		Description		Description								
		Capacity		Capacity								
		Added		Added								
		(classroom		(classroom								
		add.)		add.)								
		Surplus (Deficit)		Surplus (Deficit)								
		Cap. Level		Cap. Level								
		to Attain FISH		to Attain FISH								
		LOS - % of Capacit		LOS - % of Capacit								
		Permanent FISH Capacity		Permanent FISH Capacity								
		Current/Projected Enrollment		Current/Projected Enrollment								
		Improvement Strategy		Improvement Strategy								
		Improvement Strategy/ Est. Completion Yr.		Improvement Strategy/ Est. Completion Yr.								
		Cost of Improvement		Cost of Improvement								
		Cost Per Student Station		Cost Per Student Station								
		Funding Source		Funding Source								
School Year	2006/2007	2174	2327.5	84.91%	1	153.5	24	Classroom Addition	2007	5337964	8896	Capital
	2007/2008	2144	2327.5	83.74%	1	183.5						
	2008/2009	2107	2327.5	82.30%	1	220.5						
	2009/2010	2083	2327.5	81.36%	1	244.5						
	2010/2011	2071	2327.5	80.89%	1	256.5						
	2011/2012	2122	2327.5	82.88%	1	205.5						

Location Number : 0241

School Name : Mcarthur High

School Address:.

School_Area		4		3	
School_Area_Description		South Area		High	
		School_Type		School_Type	
		Description		Description	
		Capacity		Capacity	
		Added		Added	
		(classroom		(classroom	
		add.)		add.)	
		Surplus (Deficit)		Surplus (Deficit)	
		Cap. Level		Cap. Level	
		to Attain FISH		to Attain FISH	
		LOS - % of Capacit		LOS - % of Capacit	
		Permanent FISH Capacity		Permanent FISH Capacity	
		Current/Projected Enrollment		Current/Projected Enrollment	
		Improvement Strategy		Improvement Strategy	
		Improvement Strategy/ Est. Completion Yr.		Improvement Strategy/ Est. Completion Yr.	
		Cost of Improvement		Cost of Improvement	
		Cost Per Student Station		Cost Per Student Station	
		Funding Source		Funding Source	
School Year					
2006/2007	2546	2301.85	100.55%	2	-244.15
2007/2008	2514	2701.85	84.59%	1	187.85
2008/2009	2449	2701.85	82.40%	1	252.85
2009/2010	2526	2701.85	84.99%	1	175.85
2010/2011	2471	2701.85	83.14%	1	230.85
2011/2012	2510	2701.85	84.45%	1	191.85

