

SUPPLEMENTAL BUDGET
FLEET SERVICES FUND 5010

REVENUES

| | | |
|---------------|--------------------------|-------------|
| 035-4330.8920 | Fund Balance | \$139,335 |
| 035-4330.6443 | Fleet Operations/Mileage | (\$133,816) |
| | TOTAL REVENUES | \$5,519 |

APPROPRIATIONS

| | | |
|---------------|-----------------------|---------|
| 035-4330.8107 | Payments to OGA - ERP | \$5,519 |
| | TOTAL APPROPRIATIONS | \$5,519 |

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .