

SUPPLEMENTAL BUDGET
RISK MANAGEMENT FUND 5020

REVENUES

| | | |
|---------------|----------------------|-------------|
| 023-8200-8920 | Fund Balance Forward | \$6,036,001 |
| | TOTAL REVENUES | \$6,036,001 |

APPROPRIATIONS

| | | |
|---------------|----------------------------------|-------------|
| 023-8100-8107 | Payments to OGA - ERP | \$30,097 |
| 023-8200-9415 | Reserve for Fund Balance Forward | \$6,005,904 |
| | TOTAL APPROPRIATIONS | \$6,036,001 |

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .