

R E S O L U T I O N

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund (0010) for fiscal year 2010, pursuant to Section 129.06(2)(d), Florida Statutes for unanticipated revenue.

DIVISION: SUPERVISOR OF ELECTIONS

REVENUES

021-3000.6948	Reimbursement from the State	\$884,541
	TOTAL REVENUES	\$884,541

APPROPRIATIONS

December Municipal Election (2009)

021-3027.1310	Other Salaries and Wages	\$ 9,051
021-3027.1400	Overtime	\$ 5,000
021-3027.2100	FICA Taxes	\$ 383
021-3027.2200	Retirement Contributions	\$ 389
021-3027.3400	Contractual Services (Recur)	\$ 19,815
021-3027.4160	Communications	\$ 3,200
021-3027.4001	Business Travel	\$ 880
021-3027.4200	Transportation of Equipment and Supplies	\$ 2,356
021-3027.4240	Postage	\$ 3,692
021-3027.4410	Rental Office & Building	\$ 1,125
021-3027.4700	Printing	\$ 15,838
021-3027.4830	Legal Ads	\$ 5,736
021-3027.4905	Commissions and Fees	\$ 3,000
021-3027.5100	Office Supplies	\$ 5,000
021-3027.4620	Equipment Maintenance	\$ 11,142

February Primary Election (2010)

021-3028.1310	Other Salaries and Wages	\$ 183,171
021-3028.1400	Overtime	\$ 13,512
021-3028.2100	FICA Taxes	\$ 1,034
021-3028.2200	Retirement Contributions	\$ 1,051

021-3028.3400	Contractual Services (Recur)	\$	35,800
021-3028.4160	Communications	\$	19,500
021-3028.4001	Business Travel	\$	1,977
021-3028.4131	Telephone - Special Circuits	\$	10,536
021-3028.4200	Transportation of Equipment and Supplies	\$	11,060
021-3028.4240	Postage	\$	4,673
021-3028.4410	Rental Office & Building	\$	2,325
021-3028.4700	Printing	\$	38,663
021-3028.4830	Legal Ads	\$	17,895
021-3028.4905	Commissions and Fees	\$	3,000
021-3028.5100	Office Supplies	\$	20,000
021-3028.4620	Equipment Maintenance	\$	34,770

April General Election (2010)

021-3029.1310	Other Salaries and Wages	\$	183,171
021-3029.1400	Overtime	\$	13,512
021-3029.2100	FICA Taxes	\$	1,034
021-3029.2200	Retirement Contributions	\$	1,051
021-3029.3400	Contractual Services (Recur)	\$	35,800
021-3029.4160	Communications	\$	19,500
021-3029.4001	Business Travel	\$	1,977
021-3029.4131	Telephone-Special Circuits	\$	10,536
021-3029.4200	Transportation of Equipment and Supplies	\$	11,060
021-3029.4240	Postage	\$	4,673
021-3029.4410	Rental Office & Buildings	\$	2,325
021-3029.4700	Printing	\$	38,663
021-3029.4830	Legal Ads	\$	17,895
021-3029.4905	Commissions and Fees	\$	3,000
021-3029.5100	Office Supplies	\$	20,000
021-3029.4620	Equipment Maintenance	\$	34,770
	TOTAL APPROPRIATIONS	\$	884,541

Approved County Administrator Date

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D., 20 .