

RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Substance Abuse Myers Act Fund (9960) for fiscal year 2009-10, pursuant to Section 129.06(2), Florida Statutes for unanticipated revenue.

DIVISION: Broward Addiction Recovery

REVENUES

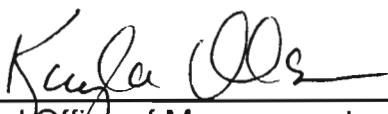
024-4110.3460	State Grant - Human Services - DCF	(\$70,308)
	TOTAL REVENUES	(\$70,308)

APPROPRIATIONS

Outpatient Services

024-4500.1200	Regular Salaries And Wages	(\$45,761)
024-4500.2100	Fica Taxes	(\$3,501)
024-4500.2200	Retirement Contributions	(\$4,508)
024-4500.2310	Group Insurance	(\$7,949)
024-4500.2313	Basic Life Insurance	(\$60)
024-4500.2400	Workers Comp	(\$1,738)
024-4500.2500	Unemployment Compensation	(\$458)
024-4500.4010	Educational Courses	(\$833)
024-4500.4040	Auto Allowance	(\$3,500)
024-4500.4155	Communication Devices-Wireless	(\$2,000)
	TOTAL APPROPRIATIONS	(\$70,308)

Approved County Administrator Date



Approved Office of Management and Budget Date

11/12/09

ADOPTED THIS _____ day of _____, A.D., 20 .