

**INFORMATION SHEET  
 ENVIRONMENTAL PROTECTION AND GROWTH MANAGEMENT DEPARTMENT  
 PLANNING AND REDEVELOPMENT DIVISION  
 LOCAL PLANNING AGENCY (LPA) AGENDA ITEM  
 BROWARD COUNTY COMPREHENSIVE PLAN AMENDMENT  
 PROPOSED TEXT AMENDMENT**

<b>Proposed Amendment</b>	<b>09-2A-T1- CAPITAL IMPROVEMENT ELEMENT</b>
Commission District	1 through 9
Application/Agent	Planning and Redevelopment Division
Current Objectives and Policies	<b>Objective 14.1.</b> describes the funding responsibilities for the current budget period. <b>Policy 14.7.4.</b> adopts the current School Board’s District Educational Facilities Plan (DEFP) into the CIE by reference. <b>Tables 14-A through 14-Q Capital Projects Fiscal Year (FY) 2009/2010 – FY 2013-2014</b> describes the Capital Improvement Element capital projects and funding responsibilities for the current five (5) year budget period.
Proposed Modifications	The proposed amendment reflects the annual update required by State Statute. This includes revising <b>Objective 14.1.</b> and <b>Tables 14-A through 14-Q</b> to reflect currently adopted budget <b>FY 2009/2010 – FY 2013/2014</b> . In addition, <b>Policies 14.6.3.</b> , and <b>14.7.4.</b> are modified to reflect the currently adopted budget and/or time frames. See Description of Amendment Section of this item or Attachment A for actual proposed revisions.
Effect of Proposed Change	To update the schedule of capital improvements to reflect current requirements, data and information consistent with State requirements.
Comprehensive Plan Consistency	Consistent.

**EXPEDITED ADOPTION RECOMMENDATION**

**Environmental Protection and Growth Management Department (EPGMD) Local Planning Agency (LPA), Planning and Redevelopment Division:** The Broward County EPGMD LPA and Planning and Redevelopment Division (PRD) staff recommend the Broward County Board of County Commissioners find the proposed amendment consistent with the Broward County Comprehensive Plan and enact an ordinance adopting amendment (09-2A-T1) to the Capital Improvement Element into Volume 2 of the Broward County Comprehensive Plan and transmit to the Florida Department of Community Affairs (DCA) for review.

## **BACKGROUND**

This amendment is a result of the 2005 Infrastructure and Planning Act (SB 360) which requires the five year Schedule of Capital Improvements to be updated annually and meet a new definition of “financial feasibility” to ensure that adopted level of service standards are achieved and maintained for concurrency related facilities. These requirements include the following provisions:

- Redefines “financial feasibility” to require only committed funding sources for years 1 through 3 and allows committed or planned sources in years 4 and 5.
- Requires the local government to include projects for which it has fiscal responsibility and projects which it may not have fiscal responsibility, including privately funded projects, if those projects are relied upon to maintain level of service standards.
- CIE annual update is adopted under an “expedited” process requiring only one public hearing and is not subject to an Objections, Comments and Recommendations (ORC) Report.

The update also addresses revisions to the Element which were identified as general updates needed to the policies in order to meet the continuing responsibility of the Board of County Commissioners, through the Environmental Protection and Growth Management Department, to maintain the comprehensive planning program for Broward County.

## **DESCRIPTION OF AMENDMENT**

The subject amendment updates **Objective 14.1.** and revises **Tables 14-A through 14-Q** of the Capital Improvement Element for the **Fiscal Year 2009/2010 – FY 2013/2014** Capital Program as adopted by the Board on September 22, 2009. A new table; **Table 14-E - Waste and Recycling** was added for solid waste capital projects. In addition, **Policies 14.6.3.**and **14.7.4.** were updated to reflect the current adopted budget and/or time frames from the County and the School Board.

Additions are shown in an underline format while deletions are shown in a ~~strikeout~~ format in **Attachment A.**