



AGREEMENT SUMMARY

NAME OF OTHER CONTRACTING PARTY
FUEL FACILITY MANAGEMENT, INC.

PROPOSED ACTION

[X] NEW ITEM [ ] AMENDMENT, NUMBER [ ] RENEWAL [ ] EXTENSION

DOCUMENT TYPE

Other. Two-party Agreement

PURPOSE

Provides fuel systems management, operation, and maintenance at FLL's Rental Car Center for the Aviation Department.

SPECIAL PROVISIONS (select if applicable)

[ ] LIVING WAGE PROGRAM [ ] M/WBE PROGRAM
[ ] SBE SHELTERED MARKET PROGRAM [ ] REQUIRES IN-KIND MATCH: \$ OR %
[ ] FEDERAL DBE PROGRAM [ ] REQUIRES CASH MATCH: \$ OR %
[X] CDBE PROGRAM

EFFECTIVE DATES (new agreements only)

START: January 1, 2010
END: December 31, 2012

EFFECTIVE DATES (amendments only)

[ ] NO CHANGE
[ ] END DATE HAS CHANGED FROM TO
[ ] TERM HAS FROM TO

CONTRACT ADMINISTRATOR

NAME: Robert Pence
PHONE: 954-359-1250

CONTRACT TYPE

[X] COST REIMBURSEMENT [ ] OPEN-END
[ ] FIRM FIXED PRICE [ ] TIME AND MATERIALS
[ ] PERFORMANCE BASED [ ] OTHER

CONTRACT VALUE (new contracts)

[X] ACTUAL [ ] ESTIMATED
Base amount \$750,000.00
Reimbursables \$4,612,715.00
Optional Services \$0.00
Total contract value \$5,362,715.00

CONTRACT VALUE (amendments only)

[ ] NO CHANGE [ ] ACTUAL [ ] ESTIMATED
Original approved contract value
Approved previous adjustments
Value of this action
Amended total contract value

PAYMENT METHOD

[X] LUMP SUM PAYMENT
[ ] MILESTONE / PROGRESS BASED
[ ] SCHEDULED OR TIME-BASED
[ ] OTHER

PAYMENT TERMS

Payments are monthly in arrears with invoices due on or before the fifteenth of the month.
Annual Management Fee: \$150,000
Annual Reimbursable Expense (non-labor): \$150,000
Annual Labor is a Reimbursable Expense
One-time Reimbursables includes replacement equipment expense (\$78,800) and environmental contingency plan (\$50,000): \$128,800
Annual Labor Adjustment: 3% annual increase or CPI index, the lesser thereof.

COST ADJUSTMENT

[ ] NOT APPLICABLE [ ] FIXED PERCENTAGE % [ ] ACTUAL COST
[X] CPI OR OTHER INDEX [ ] FIXED COST \$ [ ] OTHER

EQUITY PROGRAM PARTICIPATION SUMMARY

Total County established M/WBE, SBE, CDBE, or DBE participation goal for this action or project: 15%
Total contractor-committed M/WBE, SBE, CDBE, or DBE participation goal planned for this action or project: 15%
M/WBE, SBE, CDBE, or DBE participation to date: 0%

RENEWAL OR EXTENSION TERMS

N/A

TERMINATION AND CANCELLATION PROVISIONS

FOR CAUSE: BY AGGRIEVED PARTY WITHIN TEN DAYS WRITTEN NOTICE IDENTIFYING BREACH.
FOR CONVENIENCE: BY COUNTY WITH NOT LESS THAN 30 DAYS WRITTEN NOTICE.

DELIVERABLES, MILESTONES OR SCOPE OF THIS ACTION

Services are 24/7 to operate and maintain the Rental Car Center's fueling facility.

LIST TERMS, CONSIDERATIONS OR DEVIATIONS FROM STANDARD

None.

