

BUDGET NOTICE
PERFORMING ARTS CENTER AUTHORITY
 Fiscal Year 2009 - 2010

REVENUES	Enterprise	Total
Earned Revenues - Other	\$ 13,580,853	\$ 13,580,853
Unearned Revenues	3,416,333	3,416,333
Subtotal Revenues	16,997,186	16,997,186
Net Assets (unrestricted)	4,665,807	4,665,807
Total Revenues and Other Sources	\$ 21,662,993	\$ 21,662,993
EXPENSES		
Salaries & Benefits	\$ 7,500,230	\$ 7,500,230
Other Operating Expenses	9,084,460	9,084,460
Subtotal Expenses	16,584,690	16,584,690
Capital Outlay and Maintenance	1,013,000	1,013,000
Reserves	4,065,303	4,065,303
Total Expenses and Other Uses	\$ 21,662,993	\$ 21,662,993

The tentative, adopted, and/or final budgets are on file in the office of the Performing Arts Center Authority as a public record.